

Police Department

AGENCY OVERVIEW

Agency Description

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner. Additionally, the Chief is responsible for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and federal law enforcement agencies.

Facilities

The Prince George's County Police Department is divided into eight administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, two warehouses and administrative offices throughout the County.

Needs Assessment

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is to allocate police resources for those areas experiencing growth to allow for an appropriate police presence throughout the County. Additionally, the Department needs an adequate training venue for new recruits and current personnel. Projects

that address these needs are included in the capital program.

FY 2021 Funding Source

- General Obligation Bonds – 33.6%
- Other – 66.4%

FY 2021-2026 Program Highlights

- Construction of the Forensic Lab Renovations and the Barlowe Road Renovations will continue throughout FY 2021.
- The improvement and rehabilitation of various Police Stations will continue in FY 2021. Planned renovations in FY 2021 include: replacing ceiling tiles and repainting the lobby at the District V station, remodeling the co-ed locker/bathrooms at the District VI station, expansion of parking and lighting at the District VII station.
- The current phase of the combined Public Safety Training Facility and Headquarters will be completed in FY 2021.
- Construction continues for the National Harbor Public Safety Building.

New Projects

None

Deleted Projects

CIP ID # / PROJECT NAME / REASON

3.50.0004 / District VIII / Project removed from plan

Revised Projects

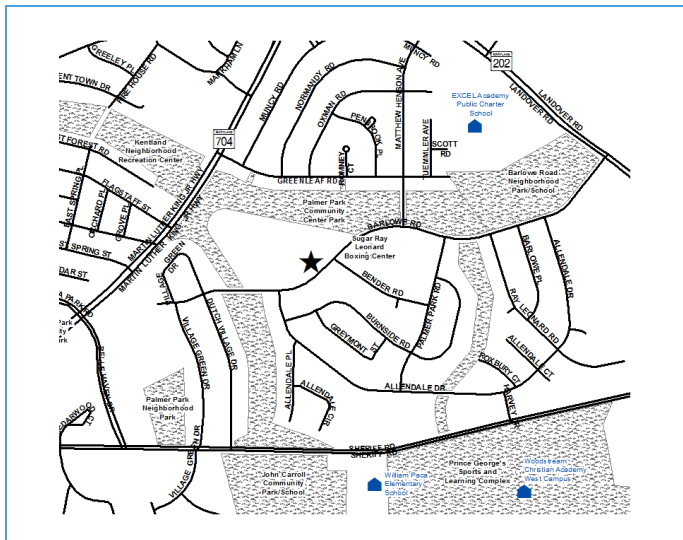
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
District V Station		X		X	
District IV Station				X	
Police Station Renovations		X			
Training / Administrative Headquarters		X		X	

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$12,476	\$8,076	\$1,400	\$1,700	\$1,000	\$—	\$—	\$—	\$700	\$—	\$1,300
LAND	1,300	—	—	—	—	—	—	—	—	—	1,300
CONSTR	115,519	22,962	27,212	38,845	17,495	5,450	6,700	3,400	400	5,400	26,500
EQUIP	23,035	2,914	200	10,921	200	7,200	1,200	921	200	1,200	9,000
OTHER	30,479	25,650	—	1,679	—	500	—	279	—	900	3,150
TOTAL	\$182,809	\$59,602	\$28,812	\$53,145	\$18,695	\$13,150	\$7,900	\$4,600	\$1,300	\$7,500	\$41,250
FUNDING											
GO BONDS	\$138,957	\$55,714	\$11,908	\$30,085	\$1,012	\$8,023	\$7,900	\$4,600	\$1,050	\$7,500	\$41,250
DEV	1,000	—	1,000	—	—	—	—	—	—	—	—
OTHER	42,852	37,352	—	5,500	2,000	3,500	—	—	—	—	—
TOTAL	\$182,809	\$93,066	\$12,908	\$35,585	\$3,012	\$11,523	\$7,900	\$4,600	\$1,050	\$7,500	\$41,250
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.50.0002	Barlowe Road Renovation	7600 Barlowe Rd, Landover	Landover Area	Five	Rehabilitation	\$12,300	FY 2024
3.50.0007	District IV Police Station	6501 Clipper Way, Oxon Hill	Henson Creek	Eight	New Construction	16,800	TBD
3.50.0002	District V Station	Location Not Determined	Not Assigned	Nine	New Construction	16,700	TBD
3.50.0001	District VI Station	Location Not Determined	Not Assigned	One	New Construction	15,800	TBD
4.50.0001	Forensics Lab Renovation	1739 Brightseat Road, Landover	Landover Area	Five	Rehabilitation	30,050	FY 2022
3.50.0008	National Harbor Public Safety Building	North Cove Terrace, National Harbor	Henson Creek	Eight	New Construction	4,000	FY 2021
4.50.0003	Police Station Renovations	Various Locations	Not Assigned	Countywide	Rehabilitation	5,940	Ongoing
3.50.0006	Training/Administration Headquarters	8903 & 8905 Presidential Pkwy, Upper Marlboro	Westphalia & Vicinity	Six	New Construction	81,219	TBD
Program Total						\$182,809	
NUMBER OF PROJECTS = 8							



Description: This renovation project will accommodate the Special Operations Division in the District III Police Station.

Justification: The Special Operations Division is currently operating in an elementary school building constructed in 1951. The building's electrical system is stressed to support the needs of modern technology equipment and there is insufficient space to house currently assigned personnel and the specialized equipment.

Highlights: The Police headquarters is currently located at this station and will be moving to a new location.

Enabling Legislation: CB-32-2018

Location		Status	
Address	7600 Barlowe Rd, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover Area	Land Status	No Land Involved

PROJECT MILESTONES

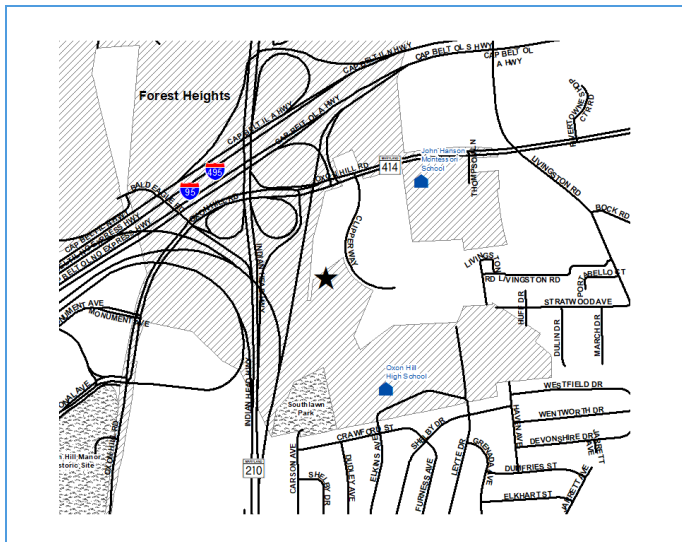
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2021
Completed Design	FY2021	
Began Construction	FY2022	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,300	—	—	9,300	—	—	6,300	3,000	—	—	—
EQUIP	1,721	—	—	1,721	—	—	1,000	721	—	—	—
OTHER	279	—	—	279	—	—	—	279	—	—	—
TOTAL	\$12,300	\$—	\$—	\$12,300	\$1,000	\$—	\$7,300	\$4,000	\$—	\$—	\$—
FUNDING											
GO BONDS	\$12,300	\$—	\$—	\$12,300	\$1,000	\$—	\$7,300	\$4,000	\$—	\$—	\$—
TOTAL	\$12,300	\$—	\$—	\$12,300	\$1,000	\$—	\$7,300	\$4,000	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will involve constructing a new District IV Police facility in close proximity to the National Harbor and Tanger Outlets in Oxon Hill.

Justification: This site has been determined to potentially and effectively serve a community that is increasingly transient and reliant on immediate police services. This facility will allow the Prince George's County Police Department to more effectively serve the growing community while continuing to render services throughout District IV.

Highlights: This station is planned to be located on Clipper Way and joined with the Oxon Hill Fire Station on a shared public safety complex. This area of Prince George's County stands to benefit from a police station in the heavily travelled corridor.

Enabling Legislation: CB-44-2014

Location		Status	
Address	6501 Clipper Way , Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	New Construction
Planning Area	Henson Creek	Land Status	Acquisition Completed

PROJECT MILESTONES

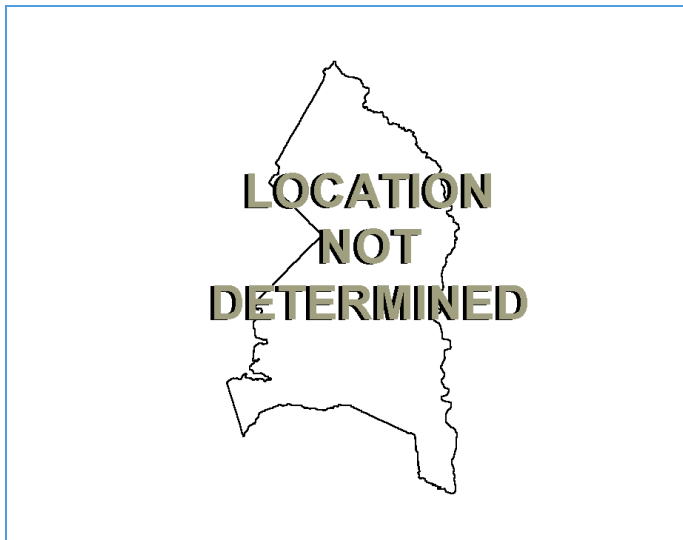
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$600
LAND	700	—	—	—	—	—	—	—	—	—	700
CONSTR	10,500	—	—	—	—	—	—	—	—	—	10,500
EQUIP	4,000	—	—	—	—	—	—	—	—	—	4,000
OTHER	1,000	—	—	—	—	—	—	—	—	—	1,000
TOTAL	\$16,800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,800
FUNDING											
GO BONDS	\$16,800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,800
TOTAL	\$16,800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,800
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of a newly constructed police station to upgrade and relocate the existing district station on Brandywine Rd in Clinton. District V serves 167 square miles. The new station will be located along the southern portion of Route 301 corridor and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions.

Justification: The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-32-2018

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

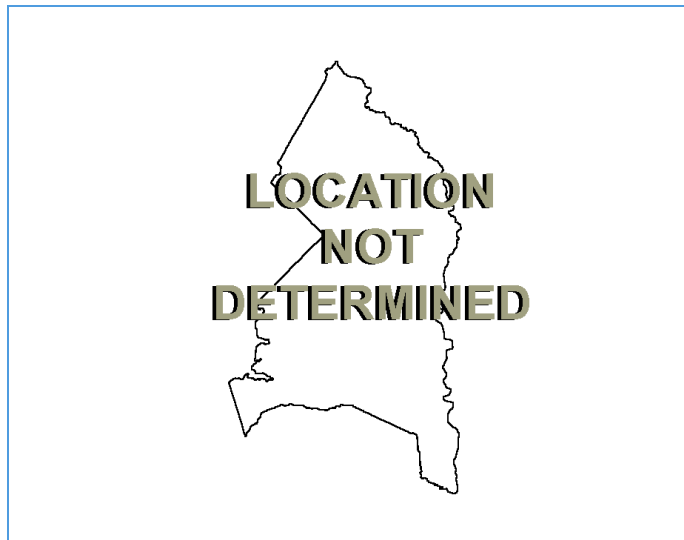
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2013
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$450	\$0	\$0	\$450

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$700	\$—	\$—	\$700	\$—	\$—	\$—	\$—	\$700	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,500	—	—	5,000	—	—	—	—	—	5,000	5,500
EQUIP	3,000	—	—	1,000	—	—	—	—	—	1,000	2,000
OTHER	2,500	450	—	900	—	—	—	—	—	900	1,150
TOTAL	\$16,700	\$450	\$—	\$7,600	\$—	\$—	\$—	\$—	\$700	\$6,900	\$8,650
FUNDING											
GO BONDS	\$16,700	\$700	\$—	\$7,350	\$—	\$—	\$—	\$—	\$450	\$6,900	\$8,650
TOTAL	\$16,700	\$700	\$—	\$7,350	\$—	\$—	\$—	\$—	\$450	\$6,900	\$8,650
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of constructing a new police station to upgrade and relocate the existing station in Beltsville. The new station will be located along the Route 198 corridor, possibly adjacent to the Intercounty Connector (ICC). The station will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions.

Justification: The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950's and needs to be upgraded to accommodate the required staffing.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-32-2018

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

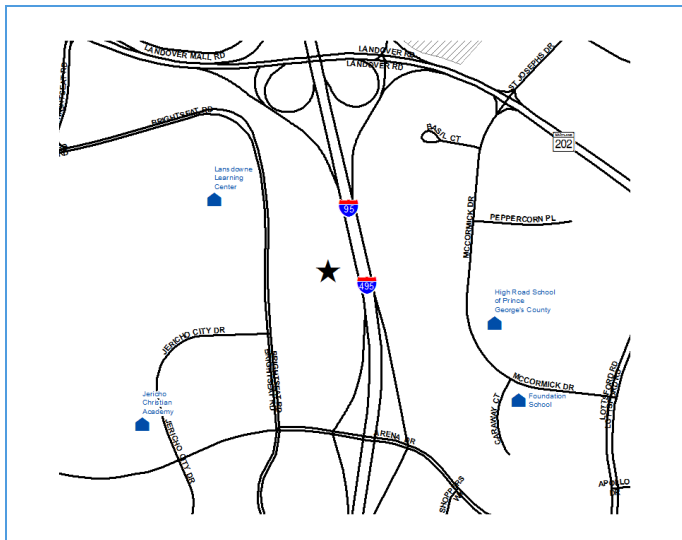
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$700
LAND	600	—	—	—	—	—	—	—	—	—	600
CONSTR	10,500	—	—	—	—	—	—	—	—	—	10,500
EQUIP	3,000	—	—	—	—	—	—	—	—	—	3,000
OTHER	1,000	—	—	—	—	—	—	—	—	—	1,000
TOTAL	\$15,800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$15,800
FUNDING											
GO BONDS	\$15,800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$15,800
TOTAL	\$15,800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$15,800
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of the consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse.

Justification: This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.

Highlights: Project construction continues in FY 2021.

Enabling Legislation: CB-44-2016

Location		Status	
Address	1739 Brightseat Road, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover Area	Land Status	No Land Involved

PROJECT MILESTONES

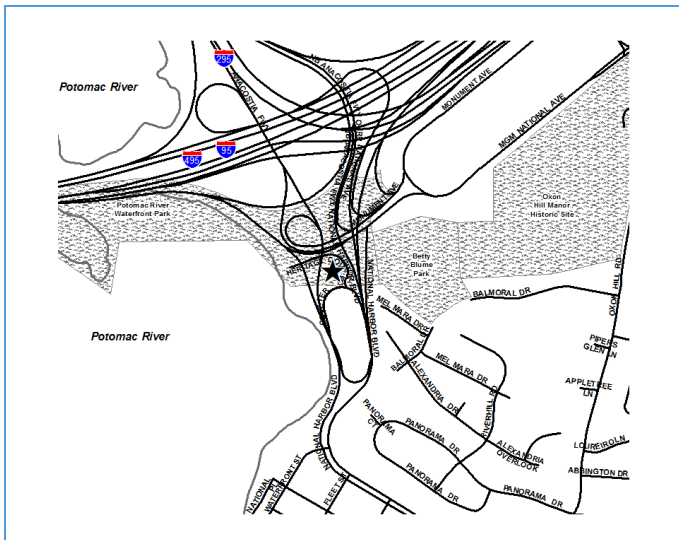
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2017
Completed Design		FY2020
Began Construction		FY2020
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$5	\$3,400	\$14,095	\$17,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,400	\$—	\$1,400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,145	—	2,000	19,145	14,095	5,050	—	—	—	—	—
EQUIP	7,000	—	—	7,000	—	7,000	—	—	—	—	—
OTHER	505	5	—	500	—	500	—	—	—	—	—
TOTAL	\$30,050	\$5	\$3,400	\$26,645	\$14,095	\$12,550	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$11,523	\$4,100	\$—	\$7,423	\$—	\$7,423	\$—	\$—	\$—	\$—	\$—
OTHER	18,527	15,027	—	3,500	—	3,500	—	—	—	—	—
TOTAL	\$30,050	\$19,127	\$—	\$10,923	\$—	\$10,923	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project involves constructing a joint public safety facility at National Harbor to include the Maryland-National Capital Park Police, Prince George's County Police and Fire/EMS Departments and a community room.

Justification: The new facility will provide improved coordination of public safety services at National Harbor.

Highlights: Construction continues in FY 2021.

Enabling Legislation: Not Applicable

Location		Status	
Address	North Cove Terrace , National Harbor	Project Status	Design Not Begun
Council District	Eight	Class	New Construction
Planning Area	Henson Creek	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY2020
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$1,000	\$3,000	\$4,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,000	—	1,000	3,000	3,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,000	\$—	\$1,000	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$1,000	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,000	1,000	—	2,000	2,000	—	—	—	—	—	—
TOTAL	\$4,000	\$1,000	\$1,000	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides needed improvements and rehabilitation of several Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations.

Justification: The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and American with Disabilities Act standards. These facilities require continuous capital improvements to maintain effective operations.

Highlights: Planned renovations in FY 2021 include: replacing ceiling tiles and repainting the lobby at the District V station, remodeling the co-ed locker/bathrooms at the District VI station, expansion of parking and lighting at the District VII station.

Enabling Legislation: CB-44-2016

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

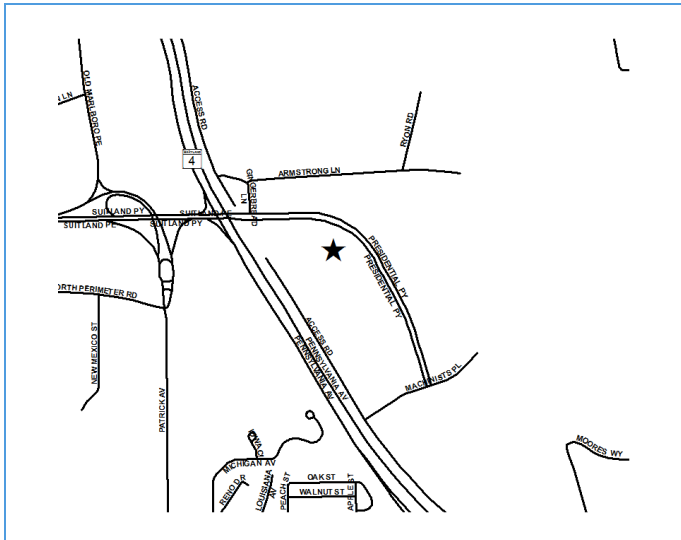
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$1,740	\$600	\$600	\$2,940

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$36	\$36	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,994	194	400	2,400	400	400	400	400	400	400	—
EQUIP	1,602	202	200	1,200	200	200	200	200	200	200	—
OTHER	1,308	1,308	—	—	—	—	—	—	—	—	—
TOTAL	\$5,940	\$1,740	\$600	\$3,600	\$600	\$600	\$600	\$600	\$600	\$600	\$—
FUNDING											
GO BONDS	\$5,276	\$2,264	\$—	\$3,012	\$12	\$600	\$600	\$600	\$600	\$600	\$—
OTHER	664	664	—	—	—	—	—	—	—	—	—
TOTAL	\$5,940	\$2,928	\$—	\$3,012	\$12	\$600	\$600	\$600	\$600	\$600	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will provide a combined public safety facility that will be used by police personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction.

Justification: Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.

Highlights: Although no funding is requested in FY 2021, additional funding in the out years for the next phase of the project will be needed.

Enabling Legislation: CB-32-2018

Location		Status	
Address	8903 & 8905 Presidential Pkwy, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Westphalia & Vicinity	Land Status	Acquisition Completed

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$57,407	\$23,812	\$0	\$81,219

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,040	\$8,040	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	46,580	22,768	23,812	—	—	—	—	—	—	—	—
EQUIP	2,712	2,712	—	—	—	—	—	—	—	—	—
OTHER	23,887	23,887	—	—	—	—	—	—	—	—	—
TOTAL	\$81,219	\$57,407	\$23,812	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$60,558	\$48,650	\$11,908	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,661	20,661	—	—	—	—	—	—	—	—	—
TOTAL	\$81,219	\$69,311	\$11,908	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

