# Office of Information Technology

### **AGENCY OVERVIEW**

## **Agency Description**

The Office of Information Technology (OIT) provides leadership, expertise and resources in the development and deployment of innovative technologies to support the business goals of the County and improve government efficiency.

#### **Facilities**

OIT is responsible for a wide range of technology projects that aim to improve the efficiency of the government's operations. They provide 24/7 technical assistance via the service desk.

#### **Needs Assessment**

The current automated systems are outdated. Replacing the systems are critical to efficient governmental operations.

#### **FY 2021 Funding Source**

General Obligation Bonds – 100%

#### FY 2021-2026 Program Highlights

 FY 2021 funding will support the continuation of automated and optimized strategies in the County's various business processes including the Employee Central (OHRM Project), Cloud Migration (OIT Project) and the New Tax Billing and Collections System.

# **New Projects**

None

#### **Deleted Projects**

None

## **Revised Projects**

		Revisions						
Project Name	Alternate Funding Source Required	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated			
Enterprise Resources Planning				Х				

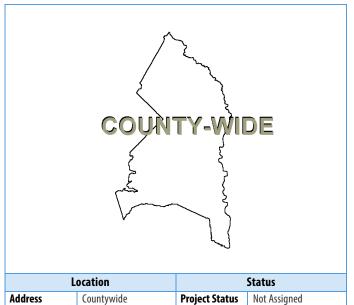
# **Program Summary**

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$	\$—	\$	\$—	\$—	\$	\$—	\$—	\$—
LAND	_	_	_	_	_	_	_	_	_	_	_
CONSTR	395	395	_	_	_	_	_	_	_	_	_
EQUIP	6,005	387	3,181	2,437	2,437	_	_	_	_	_	_
OTHER	67,342	67,342	_	_	_	_	_	_	_	_	_
TOTAL	\$73,742	\$68,124	\$3,181	\$2,437	\$2,437	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING			·								
GO BONDS	\$71,713	\$70,242	\$1,471	\$—	\$—	\$	\$—	\$	\$—	\$—	\$—
OTHER	2,029	2,029	_	_	_	_	_	_	_	_	_
TOTAL	\$73,742	\$72,271	\$1,471	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING I	MPACT		·								
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				_	_	_	_	_	_	_	
DEBT				_	_	_	_	_	_	_	
OTHER				_	_	_	_	_	_	_	
TOTAL				\$—	<b>\$</b> —	\$—	<b>\$</b> —	\$—	\$—	\$—	

# **Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date				
8.23.0001	Enterprise Resource Planning	Countywide	Not Assigned	Countywide	Non Construction	\$73,742	FY 2021				
	Program Total					\$73,742					
NUMBER (	NUMBER OF PROJECTS = 1										

FISCAL YEAR 2021-2026 APPROVED PRINCE GEORGE'S COUNTY, MD • 381



Description: This project provides funding to purchase, develop and implement software to support the automation and modernization of the business processes for the County.

Justification: The current automated systems are outdated. Replacing the systems are critical to efficient governmental operations.

Highlights: FY 2021 funding will support the continuation of automated and optimized strategies in the County's various business processes including human capital management and treasury. Funding is also allocated for planning efforts to support migration of SAP to the Cloud. The Capital Improvement Program portion of this project is due to be completed in FY 2021.

**Enabling Legislation: CB-33-2018** 

#### **PROJECT MILESTONES**

Class

**Land Status** 

Non Construction

No Land Involved

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2008
Completed Design	N/A	
Began Construction	N/A	
Project Completion	FY 2021	

#### **CUMULATIVE APPROPRIATION (000'S)**

Total	FY 2021	FY 2020 Estimate	Life to Date
\$73,742	\$2,437	\$3,181	\$68,124

#### **Project Summary**

**Council District** 

**Planning Area** 

Countywide

Not Assigned

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	_	_	_	-	_	_	_	_	_	_	_
CONSTR	395	395	_	-	_	_	_	_	_	_	_
EQUIP	6,005	387	3,181	2,437	2,437	_	_	_	_	_	_
OTHER	67,342	67,342	_	_	_	_	_	_		_	_
TOTAL	\$73,742	\$68,124	\$3,181	\$2,437	\$2,437	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$71,713	\$70,242	\$1,471	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,029	2,029	_	_	_	_	_	_	_	_	_
TOTAL	\$73,742	\$72,271	\$1,471	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING I	MPACT										
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				_	_	_	_	_	_	_	
DEBT				_	_	_	_	_	_	_	
OTHER				_	_	_	_	_	_	_	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	