

# Memorial Library

## AGENCY OVERVIEW

### Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact discs, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases, including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

### Facilities

There are currently 19 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates a library facility in the County Correctional Center.

### Needs Assessment

New libraries are programmed for underserved areas of the County. The majority of existing library facilities are over 25 years old and require regular inspections,

comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

### FY 2021 Funding Source

- General Obligation Bonds – 94.2%
- Other – 5.8%

### FY 2021-2026 Program Highlights

- Construction is projected to begin in FY 2021 for the Bladensburg Library Replacement.
- Construction is projected to be completed in FY 2021 for the Hyattsville Branch Library Replacement.
- Construction for the Surratts-Clinton Branch Renovation will continue in FY 2021.
- The design and planning phase will begin for the Langley Park Branch Library.
- Renovating branch libraries will continue in FY 2021. The Library Branch Renovations 2 project includes renovating restrooms and kitchens at Fairmont Heights, Glenarden, Oxon Hill, Spauldings and Upper Marlboro locations; roof and HVAC repair and replacement at various locations; replacing collection shelving at Fairmount Heights, Glenarden and Largo-Kettering branches; interior painting and furniture replacement at the Largo-Kettering Branch; core network/fiber infrastructure upgrades and other renovations across the branches.

### New Projects

None

### Name Changes

#### CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME

3.71.0001 / District 7 Branch Library / Hillcrest Heights Branch Replacement

### Deleted Projects

**CIP ID # / PROJECT NAME / REASON**

4.71.0003 / New Carrollton Branch Renovation / Project Completed

### Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Brandywine Library		X			
Glenn Dale Branch Library		X			
Hillcrest Heights Branch Replacement			X		
Langley Park Branch		X			
Library Branch Renovations 2		X			
Surratts-Clinton Branch Renovation		X		X	

**Program Summary**

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	<b>\$7,767</b>	\$1,351	\$1,176	<b>\$2,540</b>	\$495	\$1,445	\$150	\$150	\$150	\$150	\$2,700
LAND	<b>2,600</b>	60	540	<b>—</b>	—	—	—	—	—	—	2,000
CONSTR	<b>155,786</b>	21,544	30,613	<b>54,004</b>	11,592	12,812	11,000	14,400	2,100	2,100	49,625
EQUIP	<b>16,365</b>	651	238	<b>10,076</b>	3,338	2,838	350	2,850	350	350	5,400
OTHER	<b>15,671</b>	9,218	1,687	<b>3,325</b>	1,782	668	—	875	—	—	1,441
<b>TOTAL</b>	<b>\$198,189</b>	<b>\$32,824</b>	<b>\$34,254</b>	<b>\$69,945</b>	<b>\$17,207</b>	<b>\$17,763</b>	<b>\$11,500</b>	<b>\$18,275</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$61,166</b>
<b>FUNDING</b>											
GO BONDS	<b>\$187,899</b>	\$40,373	\$18,614	<b>\$67,746</b>	\$16,207	\$16,564	\$11,500	\$18,275	\$2,600	\$2,600	\$61,166
STATE	<b>250</b>	—	250	<b>—</b>	—	—	—	—	—	—	—
OTHER	<b>10,040</b>	8,790	250	<b>1,000</b>	1,000	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$198,189</b>	<b>\$49,163</b>	<b>\$19,114</b>	<b>\$68,746</b>	<b>\$17,207</b>	<b>\$16,564</b>	<b>\$11,500</b>	<b>\$18,275</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$61,166</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

## Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.71.0007	Baden Public Library	Location Not Determined	Not Assigned	Nine	Rehabilitation	\$2,500	FY 2022
4.71.0006	Bladensburg Library Replacement	4820 Annapolis Rd., Bladensburg	Defense Hgts. - Bladensburg & Vicinity	Five	New Construction	18,641	FY 2022
3.71.0005	Brandywine Library	8301 Dyson Road, Brandywine	Westwood Area	Nine	New Construction	21,995	TBD
3.71.0002	Glenn Dale Branch Library	Location Not Determined	Glendale, Seabrook, Lanham & Vicinity	Three	New Construction	21,220	TBD
3.71.0001	Hillcrest Heights Branch Replacement	Location Not Determined	Not Assigned	Seven	New Construction	18,152	TBD
4.71.0001	Hyattsville Branch Replacement	6530 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	Replacement	36,536	FY 2022
3.71.0003	Langley Park Branch	1515 Merrimac Drive, Hyattsville	Takoma Park- Langley Park	Two	New Construction	26,501	FY 2025
4.71.0002	Library Branch Renovations 2	Countywide	Not Assigned	Countywide	Rehabilitation	40,986	Ongoing
4.71.0005	Surratts-Clinton Branch Renovation	9400 Piscataway Rd., Clinton	Clinton & Vicinity	Nine	Rehabilitation	11,658	FY 2022
<b>Program Total</b>						<b>\$198,189</b>	
<b>NUMBER OF PROJECTS = 9</b>							



**Description:** This project provides for the renovation of an existing building to become the new Baden Branch Library to replace the existing facility located in the Baden Elementary School.

**Justification:** The new library is warranted to meet the needs of the growing community.

**Highlights:** FY 2020 'Other' funding consisted of \$250,000 for PAYGO and \$250,000 of State funds. FY 2021 'Other' funding is PAYGO.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

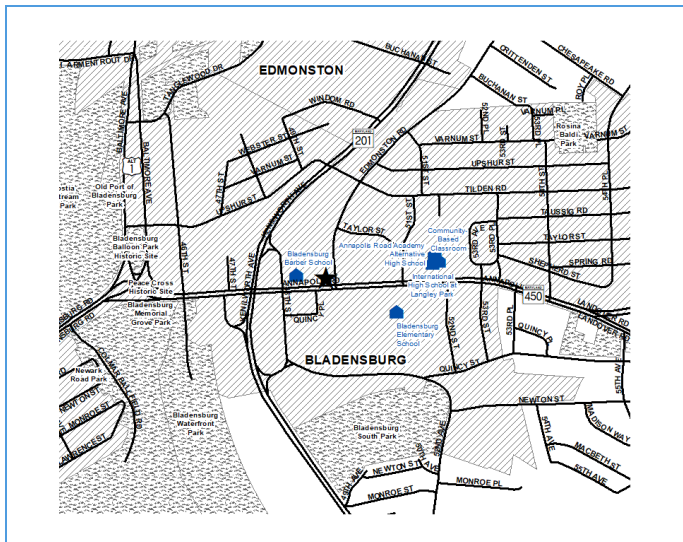
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	FY 2021	
Began Construction	FY 2021	
Project Completion	FY 2022	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$500	\$1,000	\$1,500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	1,000	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$1,000	\$—	\$—	\$1,000	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—
STATE	250	—	250	—	—	—	—	—	—	—	—
OTHER	1,250	—	250	1,000	1,000	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 24,000 square feet.

**Justification:** This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size (6,324 square feet) is inadequate for the needs of the community and the population served.

**Highlights:** Project is experiencing some delays due to the search for a temporary location for the branch during construction; however, completion is projected in FY 2022.

**Enabling Legislation:** CB-45-2016

Location		Status	
<b>Address</b>	4820 Annapolis Rd., Bladensburg	<b>Project Status</b>	Under Construction
<b>Council District</b>	Five	<b>Class</b>	New Construction
<b>Planning Area</b>	Defense Hgts. - Bladensburg & Vicinity	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

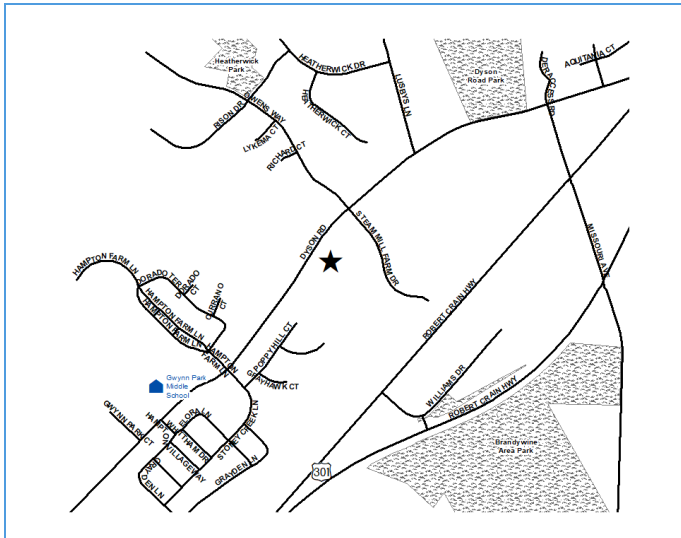
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		FY 2020
Began Construction	FY 2021	
Project Completion	FY 2022	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$496	\$1,659	\$5,518	\$7,673

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$700	\$—	\$350	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,805	496	1,309	13,000	4,500	8,500	—	—	—	—	—
EQUIP	1,800	—	—	1,800	—	1,800	—	—	—	—	—
OTHER	1,336	—	—	1,336	668	668	—	—	—	—	—
<b>TOTAL</b>	<b>\$18,641</b>	<b>\$496</b>	<b>\$1,659</b>	<b>\$16,486</b>	<b>\$5,518</b>	<b>\$10,968</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$18,641	\$250	\$1,905	\$16,486	\$5,518	\$10,968	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$18,641</b>	<b>\$250</b>	<b>\$1,905</b>	<b>\$16,486</b>	<b>\$5,518</b>	<b>\$10,968</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for a new branch library in the Brandywine area. The new facility will be approximately 35,000 square feet.

**Justification:** Brandywine is a part of the County exhibiting rapid residential growth. A new library is warranted for this growing community.

**Highlights:** An existing parcel of County-owned land has been set aside for this project.

**Enabling Legislation:** CB-45-2016

Location		Status	
<b>Address</b>	8301 Dyson Road, Brandywine	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Westwood Area	<b>Land Status</b>	Publicly owned land

**PROJECT MILESTONES**

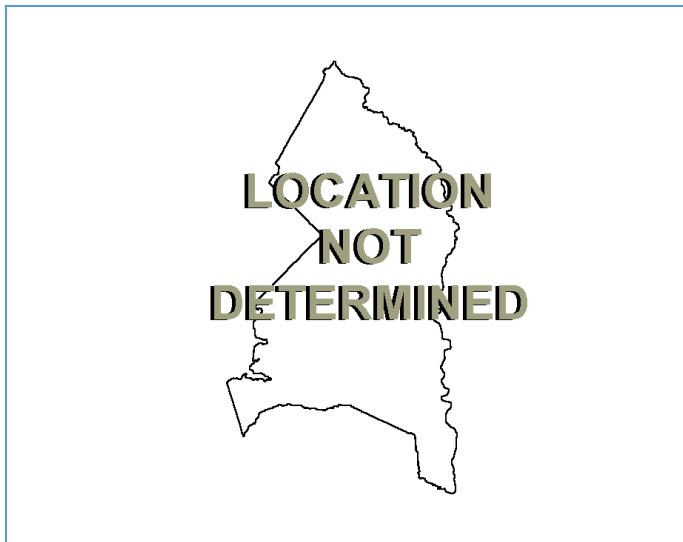
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2016
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$900
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,575	—	—	—	—	—	—	—	—	—	18,575
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	720	—	—	—	—	—	—	—	—	—	720
<b>TOTAL</b>	<b>\$21,995</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,995</b>
<b>FUNDING</b>											
GO BONDS	\$21,995	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,995
<b>TOTAL</b>	<b>\$21,995</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,995</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for a new branch library. The new facility will be approximately 30,000 square feet.

**Justification:** This new library is warranted to meet the needs of the growing community.

**Highlights:** This project is in the 'Beyond 6 Years' and is proposed to be co-located with a M-NCPPC facility.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	New Construction
<b>Planning Area</b>	Glendale, Seabrook, Lanham & Vicinity	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$900
LAND	1,000	—	—	—	—	—	—	—	—	—	1,000
CONSTR	16,800	—	—	—	—	—	—	—	—	—	16,800
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	720	—	—	—	—	—	—	—	—	—	720
<b>TOTAL</b>	<b>\$21,220</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,220</b>
<b>FUNDING</b>											
GO BONDS	\$21,220	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,220
<b>TOTAL</b>	<b>\$21,220</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,220</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.

**Justification:** This replacement facility is warranted as the existing branch was built in 1976 and is only 9,466 square feet, which is inadequate to meet the needs of the community and the population served. The building's three (3) floors are not conducive to modern library service and require staff to be spread out over the building. The parking lot only has eight (8) spaces which is a deterrent to customers.

**Highlights:** Project title was changed from District 7 Branch Library to Hillcrest Heights Branch Replacement in FY 2021.

**Enabling Legislation:** CB-45-2014

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Seven	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

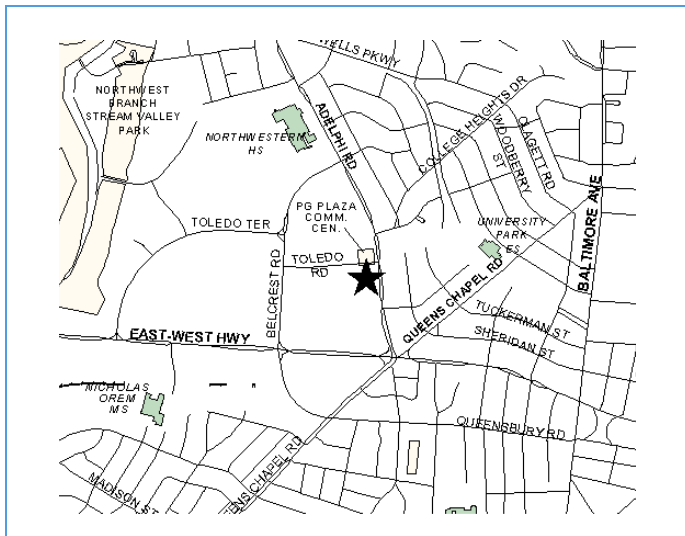
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2006
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$201	\$0	\$0	\$201

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$900
LAND	1,000	—	—	—	—	—	—	—	—	—	1,000
CONSTR	14,417	167	—	—	—	—	—	—	—	—	14,250
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	35	34	—	—	—	—	—	—	—	—	1
<b>TOTAL</b>	<b>\$18,152</b>	<b>\$201</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$17,951</b>
<b>FUNDING</b>											
GO BONDS	\$18,152	\$201	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,951
<b>TOTAL</b>	<b>\$18,152</b>	<b>\$201</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$17,951</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project consists of building a new Hyattsville Branch Library on the existing site. The new one-story facility will be 40,000 square feet with additional study rooms and community meeting space, as well as a parking garage. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather.

**Justification:** The original facility, constructed in 1964, had multiple ADA-compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County and its failing infrastructure could no longer support the new technologies demanded by the community.

**Highlights:** The total project costs have increased to address escalation in material costs. Included in the 'Other' expenditures is 1% of the construction cost for public art.

**Enabling Legislation:** CB-31-2018

Location		Status	
<b>Address</b>	6530 Adelphi Road, Hyattsville	<b>Project Status</b>	Under Construction
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

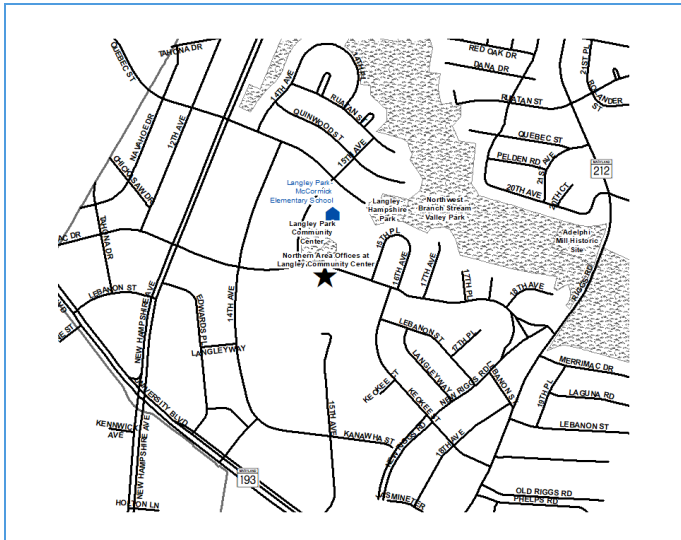
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1988
1 <sup>st</sup> Year in Capital Budget		FY 1991
Completed Design		FY 2017
Began Construction		FY 2019
Project Completion	FY 2022	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$9,953	\$21,619	\$4,964	\$36,536

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,114	\$933	\$181	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,521	8,300	20,471	1,750	1,750	—	—	—	—	—	—
EQUIP	2,100	—	—	2,100	2,100	—	—	—	—	—	—
OTHER	2,801	720	967	1,114	1,114	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$36,536</b>	<b>\$9,953</b>	<b>\$21,619</b>	<b>\$4,964</b>	<b>\$4,964</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$30,536	\$17,395	\$8,177	\$4,964	\$4,964	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,000	6,000	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$36,536</b>	<b>\$23,395</b>	<b>\$8,177</b>	<b>\$4,964</b>	<b>\$4,964</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides for the design and construction of a new branch library. The new facility will be approximately 40,000 square feet and include office and meeting space for local community organizations.

**Justification:** The new library is warranted because the community's existing library services are not adequate to serve the current population.

**Highlights:** Increase in total project costs due to costs associated with land evaluation and updated projections for costs of shelving, furniture and information technology needs. Construction is expected to begin in FY 2023.

**Enabling Legislation:** CB-31-2018

Location		Status	
<b>Address</b>	1515 Merrimac Drive, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Acquisition complete

**PROJECT MILESTONES**

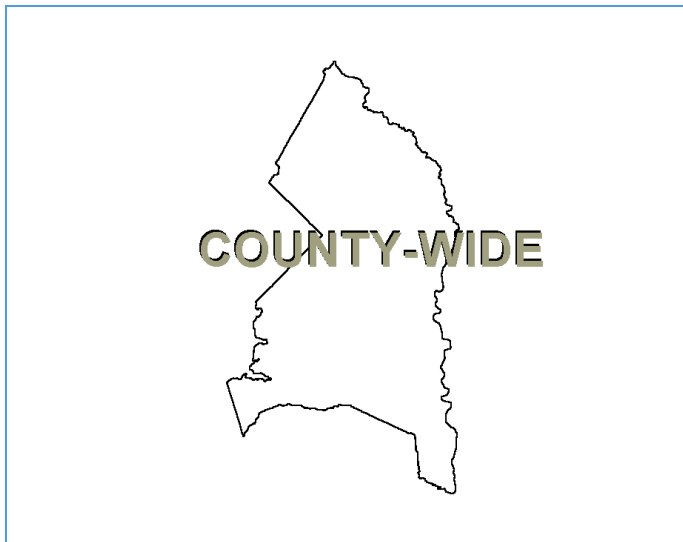
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design	FY 2022	
Began Construction	FY 2023	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$63	\$563	\$0	\$626

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,300	\$—	\$—	\$1,300	\$—	\$1,300	\$—	\$—	\$—	\$—	\$—
LAND	600	60	540	—	—	—	—	—	—	—	—
CONSTR	21,223	—	23	21,200	—	—	8,900	12,300	—	—	—
EQUIP	2,500	—	—	2,500	—	—	—	2,500	—	—	—
OTHER	878	3	—	875	—	—	—	875	—	—	—
<b>TOTAL</b>	<b>\$26,501</b>	<b>\$63</b>	<b>\$563</b>	<b>\$25,875</b>	<b>\$—</b>	<b>\$1,300</b>	<b>\$8,900</b>	<b>\$15,675</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$25,601	\$925	\$—	\$24,676	\$—	\$101	\$8,900	\$15,675	\$—	\$—	\$—
OTHER	900	900	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,501</b>	<b>\$1,825</b>	<b>\$—</b>	<b>\$24,676</b>	<b>\$—</b>	<b>\$101</b>	<b>\$8,900</b>	<b>\$15,675</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, fences, walkways, parking lots, installing ADA-compliant entrances and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects.

**Justification:** All the library branches are heavily used by the public and open longer hours, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are over 25 years old and require regular preventative maintenance and comprehensive repairs.

**Highlights:** FY 2021 improvements include renovating restrooms and kitchens at Fairmont Heights, Glenarden, Oxon Hill, Spauldings and Upper Marlboro locations; roof and HVAC repair and replacement at various locations; replacing collection shelving at Fairmount Heights, Glenarden and Largo-Kettering branches; interior painting and furniture replacement at Largo-Kettering Branch; core network/fiber infrastructure upgrades and other renovations across the branches.

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

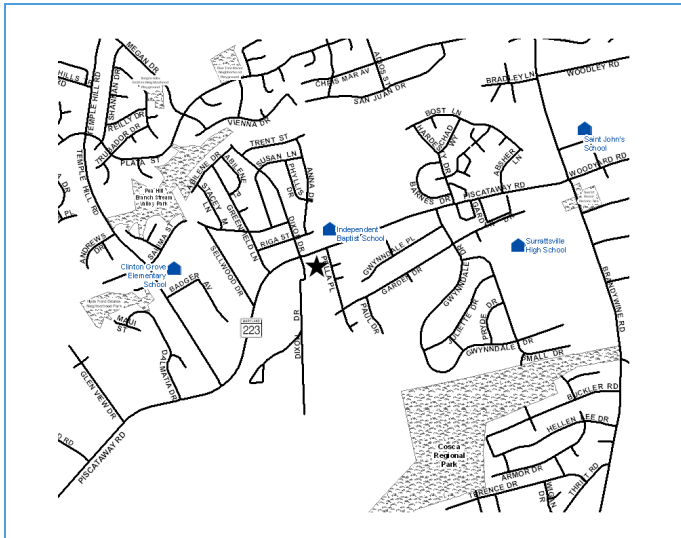
**Enabling Legislation:** CB-31-2018

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$21,673	\$3,293	\$2,675	\$27,641

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,391	\$356	\$145	\$890	\$145	\$145	\$150	\$150	\$150	\$150	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,370	12,206	2,910	13,254	2,292	2,562	2,100	2,100	2,100	2,100	—
EQUIP	2,765	651	238	1,876	238	238	350	350	350	350	—
OTHER	8,460	8,460	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$40,986</b>	<b>\$21,673</b>	<b>\$3,293</b>	<b>\$16,020</b>	<b>\$2,675</b>	<b>\$2,945</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$40,803	\$20,995	\$3,788	\$16,020	\$2,675	\$2,945	\$2,600	\$2,600	\$2,600	\$2,600	\$—
OTHER	183	183	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$40,986</b>	<b>\$21,178</b>	<b>\$3,788</b>	<b>\$16,020</b>	<b>\$2,675</b>	<b>\$2,945</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project consists of renovating the existing space to create multiple study rooms, a separate teen learning area and a separate children's room with interactive learning features. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting and windows need to be replaced with more energy-efficient systems.

**Justification:** The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility's failing infrastructure could no longer support the new technologies and services in demand from the expanding community.

**Highlights:** Total project costs have increased based on actual bids. Construction is expected to be completed in FY 2022.

**Enabling Legislation:** CB-31-2018

Location		Status	
<b>Address</b>	9400 Piscataway Rd., Clinton	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Clinton & Vicinity	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2018
Began Construction	FY 2021	
Project Completion	FY 2022	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$438	\$6,620	\$3,050	<b>\$10,108</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$62	\$62	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,075	375	5,900	2,800	2,050	750	—	—	—	—	—
EQUIP	1,800	—	—	1,800	1,000	800	—	—	—	—	—
OTHER	721	1	720	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,658</b>	<b>\$438</b>	<b>\$6,620</b>	<b>\$4,600</b>	<b>\$3,050</b>	<b>\$1,550</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$9,951	\$607	\$4,744	\$4,600	\$3,050	\$1,550	\$—	\$—	\$—	\$—	\$—
OTHER	1,707	1,707	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,658</b>	<b>\$2,314</b>	<b>\$4,744</b>	<b>\$4,600</b>	<b>\$3,050</b>	<b>\$1,550</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>

