

Health Department

AGENCY OVERVIEW

Agency Description

The Prince George’s County Health Department operates under the general supervision of the Maryland Department of Health and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the Department is responsible for cooperating with Federal agencies in the implementation of Federal programs and requirements.

Facilities

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves Southern Prince George’s County and the Cheverly Health Center, located in Cheverly, serves residents in the Northern and Central parts of Prince George’s County. The Department also operates programs at several leased locations.

Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

FY 2021 Funding Source

- General Obligation Bonds – 100%

FY 2021-2026 Program Highlights

- Planning and construction will continue for the creation of a headquarters building that will co-locate the administrative offices of the Health Department, the Department of Family Services and the Department of Social Services (HHS). The HHS Building will serve as a centralized focal point for the delivery of services to older adults, persons with disabilities, and family caregivers.
- The improvement and renovations of various health facilities will continue in FY 2021. This includes bio-retention pond repair, HVAC and electrical/plumbing repairs & replacement, new roof, TB control systems repair, rooftop package unit/air handler replacements, foundation repairs and security card access.

New Projects

None

Deleted Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Health Facilities Renovations		X			
Regional Health and Human Services Center		X		X	

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,703	\$3	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	6,013	3,013	3,000	—	—	—	—	—	—	—	—
CONSTR	43,426	334	25,500	17,592	15,092	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	14,623	8,123	2,500	4,000	—	4,000	—	—	—	—	—
TOTAL	\$65,765	\$11,473	\$32,200	\$21,592	\$15,092	\$4,500	\$500	\$500	\$500	\$500	\$500
FUNDING											
GO BONDS	\$55,004	\$20,861	\$12,851	\$20,792	\$15,092	\$3,700	\$500	\$500	\$500	\$500	\$500
STATE	800	—	800	—	—	—	—	—	—	—	—
OTHER	9,961	9,961	—	—	—	—	—	—	—	—	—
TOTAL	\$65,765	\$30,822	\$13,651	\$20,792	\$15,092	\$3,700	\$500	\$500	\$500	\$500	\$500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.70.0001	Health Facilities Renovations	Various Locations	Not Assigned	Various	Rehabilitation	\$8,015	Ongoing
3.70.0001	Regional Health and Human Services Center	8800 Hampton Mall Drive, Capitol Heights	Capitol Heights, District Heights & Vicinity	Six	New Construction	57,250	FY 2022
3.70.0002	Residential Treatment Facility	Location Not Determined	Not Assigned	Not Assigned	New Construction	500	TBD
Program Total						\$65,765	
NUMBER OF PROJECTS = 3							



Description: This project includes various health facilities such as Dyer Health, Cheverly Health and the Health Administration building. The project consists of extensive repairs of safety related concerns and renovations to meet the need for clinical services. Some of the items include but are not limited to plumbing and electrical repairs, roof repair, foundation repair and generator replacement and other improvements to bring the buildings up to current codes with ADA standards.

Justification: The health facilities are heavily used by the public and require more frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff as well as the visitors.

Highlights: FY 2021 costs include projects for 1) Cheverly Health Center: bioretention pond repair, boiler replacement, and foundation repairs; 2) Dyer Health Center: HVAC upgrades, plumbing and electrical repairs; and 3) Largo Administration Center: electrical and plumbing repairs, new roof and generator repair.

Enabling Legislation: CB-33-2018

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

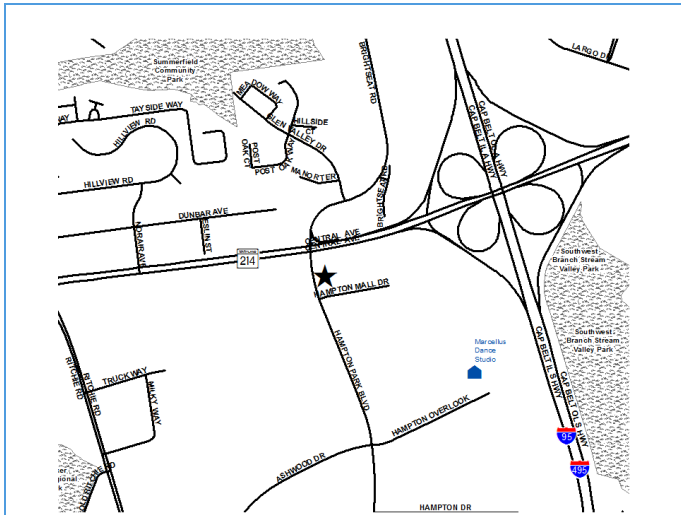
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$3,715	\$500	\$1,300	\$5,515

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,399	99	500	3,800	1,300	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,616	3,616	—	—	—	—	—	—	—	—	—
TOTAL	\$8,015	\$3,715	\$500	\$3,800	\$1,300	\$500	\$500	\$500	\$500	\$500	\$—
FUNDING											
GO BONDS	\$8,015	\$3,715	\$500	\$3,800	\$1,300	\$500	\$500	\$500	\$500	\$500	\$—
TOTAL	\$8,015	\$3,715	\$500	\$3,800	\$1,300	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of a 100,000 to 120,000 square foot administrative office building identified as Kingdom Square Mall now known as the Hampton Park Project. The HHS building will serve as a centralized focal point for delivery of services to older adults, persons with disabilities and family caregivers and will include a full service senior activity center with activity rooms, congregate spaces, dining area, and a commercial kitchen.

Justification: This project consolidates the administrative functions of the Department of Family Services (located in Camp Springs, MD); Health Department (located in Largo, MD) and the Department of Social Services (located in Landover, MD) into a single site.

Highlights: Budget is increased by \$8M in FY 2021 and \$4M in FY 2022. The total project cost is estimated at \$57M which consists of \$32M for land and building construction, \$24M in interior buildout including furniture, and \$1M contingency to address market conditions and escalation. Total project cost has increased due to adding an additional elevator and additional cost associated with fit out.

Location		Status	
Address	8800 Hampton Mall Drive, Capitol Heights	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Capitol Heights, District Heights & Vicinity	Land Status	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2005
1 st Year in Capital Budget		FY 2013
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2022	

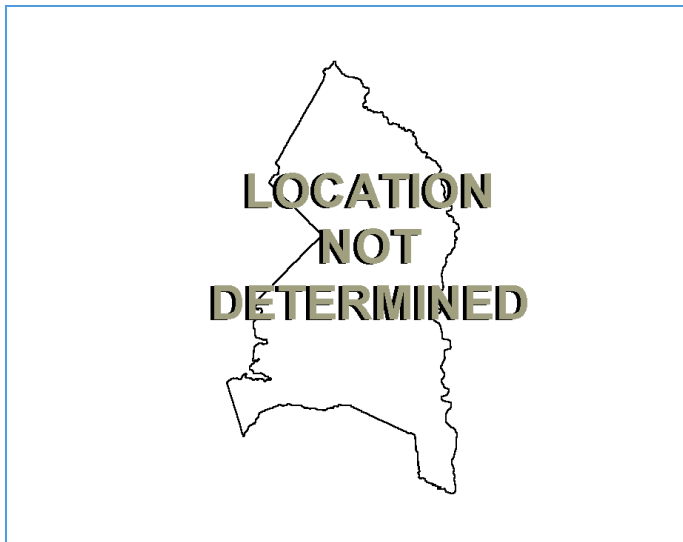
Enabling Legislation: CB-33-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$7,758	\$31,700	\$13,792	\$53,250

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,203	\$3	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,013	3,013	3,000	—	—	—	—	—	—	—	—
CONSTR	39,027	235	25,000	13,792	13,792	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	11,007	4,507	2,500	4,000	—	4,000	—	—	—	—	—
TOTAL	\$57,250	\$7,758	\$31,700	\$17,792	\$13,792	\$4,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$46,489	\$17,146	\$12,351	\$16,992	\$13,792	\$3,200	\$—	\$—	\$—	\$—	\$—
STATE	800	—	800	—	—	—	—	—	—	—	—
OTHER	9,961	9,961	—	—	—	—	—	—	—	—	—
TOTAL	\$57,250	\$27,107	\$13,151	\$16,992	\$13,792	\$3,200	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will encompass a 40 bed residential treatment facility that will include detoxification, intermediate care and continuing care services for persons with substance abuse and mental health problems. The facility should serve both men and women.

Justification: The County currently does not have a residential treatment facility.

Highlights: No highlights exist for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
FUNDING											
GO BONDS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
TOTAL	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	