Fire/EMS Department

AGENCY OVERVIEW

Agency Description

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services (EMS), fire prevention, research and training and the coordination of the Volunteer Fire Companies. The Fire/EMS Department was established by Section 13 of the Schedule of Legislation for the Prince George's County Charter. The Fire Chief is responsible for its operation.

The Fire/EMS Department consists of a combination of sworn and civilian staff, in addition to more than 1,200 active volunteers, united under the operational authority of the County Fire Chief. Together these two labor forces combine to operate 45 fire and EMS stations, as well as several Fire/EMS Department support facilities that are located throughout the County. Each Volunteer Fire/ Rescue Corporation operates at least one station. The Fire/EMS Department is organized into four operational commands: Emergency Services, Administrative Services, Support Services and Volunteer Services.

Facilities

The Fire/EMS Department's headquarters is located at the Largo Government Center (LGC) in Largo, Maryland. Staff is also located at several other County locations, including buildings in Forestville, Largo and Landover Hills. Training personnel are located at the Fire/EMS Training Academy in Cheltenham, although training classes are provided at various locations throughout the County. Currently, the Fire/EMS Training Academy is utilizing an administration building with classrooms for adjunct instructors to provide course curriculum for staff training. The Department operates 45 fire and EMS stations throughout the County.

Needs Assessment

The Office of Central Services – Facilities Operation and Management (FOM) Division has provided a complete assessment of the mechanical systems and the condition of the roofs of all stations. Based on that assessment the replacement of these mechanical systems has been prioritized and the most critical are included in the Fire Station Renovations project. Also, based on the roof assessment and a review of the existing roof warranties, a roof replacement schedule has been developed, which will enable replacements to eventually become proactive, as opposed to reactive to water infiltration and damage. Funding for these improvements are included in the Fire Station Roof Renovations project.

Five stations have been identified as requiring extensive renovation to meet existing and projected service needs. Nine stations have been identified as requiring replacement, due to age, inadequate space and facilities, which makes renovation or rehabilitation cost ineffective. Some of these stations will be strategically relocated or consolidated to accommodate commercial and residential growth, which will improve our ability to meet our response time goals. In addition, four additional stations are planned to meet future service demand while improving our ability to meet our response time goals. All new stations and renovations will include station alerting systems designed to reduce stress on personnel and reduce response times, separate male/female sleeping facilities and will comply with the American Disability Act (ADA).

FY 2021 Funding Source

- General Obligation Bonds – 73.6%
- Other – 26.4%

FY 2021-2026 Program Highlights

- Fire Station Renovations – construction for renovations will continue at Allentown, Oxon Hill, Chillum #834, Chillum #844, Forestville, and Bowie.
- Fire Station Roof – construction for renovations will continue.
- Construction for the new Hyattsville Fire/EMS Station will continue.
- Planning for the new Oxon Hill Fire/EMS Station will continue and construction will begin.
- Public Safety Pier will continue with construction.

- Construction for the new Shady Glen Fire/EMS Station will continue with construction.
- Water Storage Tanks - construction will continue.
- West Lanham Hill Fire/EMS Station planning for renovations will continue.

New Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Beechtree Fire/EMS Station				X	
Berwyn Heights Fire/EMS #814				X	
Chillum Fire/EMS #844				X	
Forestville Fire/EMS Station				X	
Kentland Fire/EMS #846				X	
Konterra Fire/EMS Station				X	
Landover Hills Fire/EMS Station #830				X	
Laurel Fire/EMS Station #849				X	
Marlboro Fire/EMS Station #820				X	
Piscataway Fire/EMS Station				X	
Riverdale Fire/EMS Station				X	
St. Barnabas Fire/EMS Station				X	
West Lanham Hills Fire/EMS Station #848				X	

Deleted Projects

CIP ID # / PROJECT NAME / REASON
3.51.0022 / Training Academy /Combined with the Driver Training Facility and Gun Range (3.31.0009)

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$11,822**	$939	$930	**$500**	$500	$—	$—	$—	$—	$—	$9,453
LAND	**5,795**	2,170	525	**—**	—	—	—	—	—	—	3,100
CONSTR	**272,736**	13,056	24,752	**49,853**	16,274	11,379	5,550	5,550	5,550	5,550	185,075
EQUIP	**21,904**	2,394	1,460	**1,150**	750	400	—	—	—	—	16,900
OTHER	**36,698**	15,939	1,126	**1,725**	800	925	—	—	—	—	17,908
TOTAL	**$348,955**	**$34,498**	**$28,793**	**$53,228**	**$18,324**	**$12,704**	**$5,550**	**$5,550**	**$5,550**	**$5,550**	**$232,436**
FUNDING											
GO BONDS	**$335,928**	$50,759	$6,868	**$46,773**	$13,038	$11,535	$5,550	$5,550	$5,550	$5,550	$231,528
OTHER	**13,027**	3,520	3,669	**5,838**	4,669	1,169	—	—	—	—	—
TOTAL	**$348,955**	**$54,279**	**$10,537**	**$52,611**	**$17,707**	**$12,704**	**$5,550**	**$5,550**	**$5,550**	**$5,550**	**$231,528**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

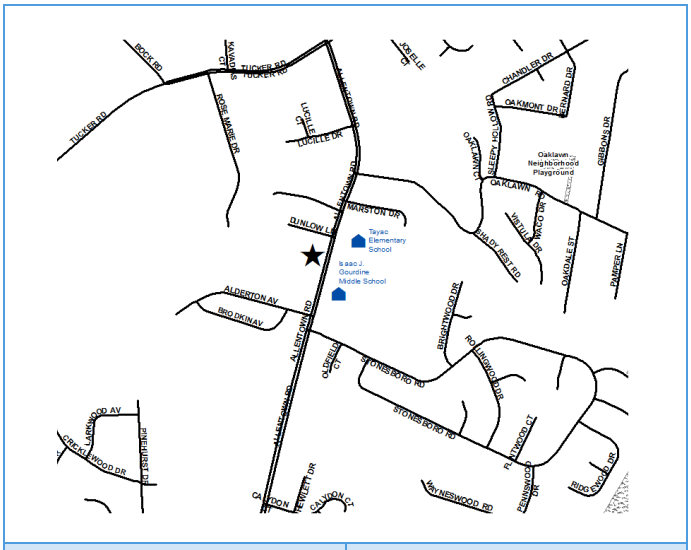
CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.51.0023	Allentown Fire/EMS #832	8709 Alllentown Road, Ft. Washington	Henson Creek	Eight	Rehabilitation	$3,600	TBD
3.51.0015	Apparatus Maintenance Facility	Location Not Determined	Not Assigned	Not Assigned	Replacement	15,500	TBD
3.51.0012	Aquasco Fire/EMS	Location Not Determined	Not Assigned	Nine	New Construction	8,200	TBD
3.51.0003	Beechtree Fire/EMS Station	Leeland Road, Upper Marlboro	Upper Marlboro & Vicinity	Six	Replacement	9,295	TBD
3.51.0009	Beltsville Fire/EMS Station #831	Beltsville Area, Beltsville	Fairland Beltsville	One	Replacement	8,909	TBD
3.51.0016	Berwyn Heights Fire/EMS #814	8811 60th Avenue, Berwyn Heights	Greenbelt & Vicinity	Three	Rehabilitation	3,600	TBD
4.51.0026	Bowie Fire/EMS #839	15454 Annapolis Road, Bowie	City of Bowie	Four	Rehabilitation	3,600	TBD
3.51.0010	Branchville Fire/EMS #811	Location Not Determined	Not Assigned	One	New Construction	8,200	TBD
3.51.0013	Camp Springs Fire/EMS Station #827	Location Not Determined	Not Assigned	Eight	Replacement	8,000	TBD
3.51.0017	Chillum Fire/EMS #834	7411 Riggs Road, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	8,900	TBD
4.51.0015	Chillum Fire/EMS Station #844	Sargent Road Area, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	3,400	TBD
4.51.0025	Clinton Fire/EMS #825	9025 Woodyard Road, Clinton	Clinton & Vicinity	Nine	Rehabilitation	3,600	TBD
3.51.0008	Fire Department Headquarters	Presidential Parkway, Upper Marlboro	Westphalia & Vicinity	Six	New Construction	15,000	TBD
4.51.0018	Fire Services Building	6820 Webster Street, Hyattsville	Defense Hgts. - Bladensburg & Vicinity	Three	Rehabilitation	6,000	TBD
4.51.0008	Fire Station Renovations	Countywide	Not Assigned	Countywide	Rehabilitation	49,405	Ongoing
4.51.0007	Fire Station Roof Renovations	Countywide	Not Assigned	Countywide	Rehabilitation	10,399	FY 2026
3.51.0027	Forestville Fire/EMS Station (Westphalia)	Presidential Parkway Near Route 4, Upper Marlboro	Westphalia & Vicinity	Six	Replacement	8,300	TBD
3.51.0014	Greenbelt Fire/EMS Station #835	Greenbelt Area, Greenbelt	Greenbelt & Vicinity	Four	Replacement	8,300	TBD
3.51.0001	Hyattsville Fire/EMS Station #801	6200 Belcrest Road, Hyattsville	Hyattsville and Vicinity	Two	Replacement	21,767	FY 2023
4.51.0024	Kentland Fire/EMS #846	10400 Campus Way South, Largo	Largo-Lottsford	Six	Rehabilitation	3,600	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.51.0014	Kentland Fire/EMS Station #833	7701 Landover Road, Hyattsville	Landover Area	Five	Rehabilitation	3,600	TBD
3.51.0002	Konterra Fire/EMS Station	Laurel Area, Laurel	Northwestern	One	New Construction	8,700	TBD
4.51.0028	Landover Hills Fire/EMS #830	6801 Webster Street, Landover Hills	Defense Hgts. - Bladensburg & Vicinity	Three	Rehabilitation	3,600	TBD
3.51.0005	Laurel Fire/EMS Station #849	Laurel Area (Route 197), Laurel	Northwestern	One	Replacement	8,900	TBD
4.51.0022	Marlboro Fire/EMS #845	7710 Croom Road, Upper Marlboro	Rosaryville	Nine	Rehabilitation	4,509	TBD
3.51.0011	Marlboro Fire/EMS Station #820	Upper Marlboro Area, Upper Marlboro	Upper Marlboro & Vicinity	Six	Replacement	9,900	TBD
3.51.0007	Nottingham Fire/EMS Station	Croom Road & Baden - Naylor Road, Nottingham	Baden Area	Nine	New Construction	7,500	TBD
3.51.0019	Oxon Hill Fire/EMS Station	6501 Clipper Way, Oxon Hill	Henson Creek	Eight	Replacement	9,855	FY 2023
3.51.0020	Piscataway Fire/EMS Station	Floral Park Road & Danville Road, Piscataway	Henson Creek	Eight	New Construction	8,700	TBD
3.51.0021	Public Safety Pier	National Harbor Blvd & Harborview Avenue, National Harbor	Henson Creek	Eight	New Construction	2,600	FY 2021
3.51.0024	Ritchie Fire/EMS #837	Location Not Determined	Suitland, District Heights & Vicinity	Six	Replacement	8,600	TBD
3.51.0006	Riverdale #807 & #813 Fire/EMS	Kenilworth Ave & East-West Hwy, Riverdale	Defense Hgts. - Bladensburg & Vicinity	Three	New Construction	9,100	TBD
3.51.0018	Shady Glen Fire/EMS Station	Shady Glen Drive & Central Ave, Seat Pleasant	Landover Area	Six	New Construction	14,285	FY 2023
3.51.0023	Silver Hill Fire/EMS #829	Location Not Determined	Henson Creek	Seven	New Construction	9,500	TBD
3.51.0028	Snowden Fire/EMS	Location Not Determined	South Laurel Montpelier	One	New Construction	8,200	TBD
3.51.0025	St Barnabas Fire/EMS Station	St Barnabas Rd & Virginia Lane Area, Oxon Hill	Henson Creek	Eight	New Construction	9,100	TBD
3.51.0029	Water Storage Tanks	Countywide	Not Assigned	Countywide	New Construction	2,596	FY 2026
4.51.0016	West Lanham Hills Fire/EMS Station #848	8501 Good Luck Road, Lanham	Glendale, Seabrook, Lanham & Vicinity	Three	Rehabilitation	3,535	FY 2023

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.51.0026	Woodmore Fire/EMS	Location Not Determined	City of Bowie	Four	New Construction	8,600	TBD
	Program Total					**$348,955**	
NUMBER OF PROJECTS = 39							



Location		Status	
Address	8709 Alllentown Road, Ft. Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	No Land Involved

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1950. This facility currently houses a basic life support ambulance, engine, ladder truck and brush unit.

Justification: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the station with significant ongoing expenses for maintenance. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$200
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,800**	—	—	**—**	—	—	—	—	—	—	2,800
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
FUNDING											
GO BONDS	**$3,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,600
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Location Not Determined

Description: The new facility would consist of a 20,000 square foot building that would include a bay area to accommodate fire apparatus repairs, a breathing air maintenance repair shop, parts storage and administrative offices. The ideal location would be centrally located in the County and provide a secure and adequate area to park numerous apparatus outside in various states of repair.

Justification: The existing facility is leased on an annual basis and does not provide sufficient space to fulfill the mission.

Highlights: The Fire/EMS Department obtained additional space in the FY 2019 Lease agreement.

Enabling Legislation: CB-48-2012

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
CONSTR	**12,000**	—	—	**—**	—	—	—	—	—	—	12,000
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
TOTAL	**$15,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$15,500**
FUNDING											
GO BONDS	**$15,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$15,500
TOTAL	**$15,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$15,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

Description: This project provides funding for a new station in the general area of Aquasco Road and Doctor Bowen Road. This station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long term priority.

Justification: The design will be a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

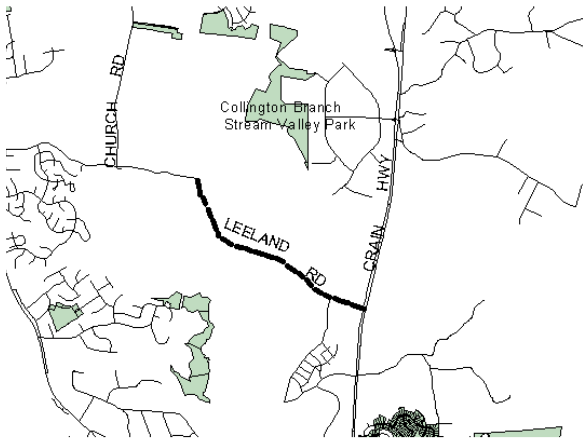
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**800**	—	—	**—**	—	—	—	—	—	—	800
CONSTR	**6,400**	—	—	**—**	—	—	—	—	—	—	6,400
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$8,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,200**
FUNDING											
GO BONDS	**$8,200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,200
TOTAL	**$8,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,200**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Leeland Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Replacement
Planning Area	Upper Marlboro & Vicinity	**Land Status**	Site Selected Only

Description: This project provides funding for a new three-bay Fire/EMS Station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: This station will improve Fire/EMS response times along the Route. 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The new station is consistent with the approved (March 2008) Public Safety Facilities Master Plan (M-NCPPC) and is listed as a high priority.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-32-2019

PROJECT MILESTONES

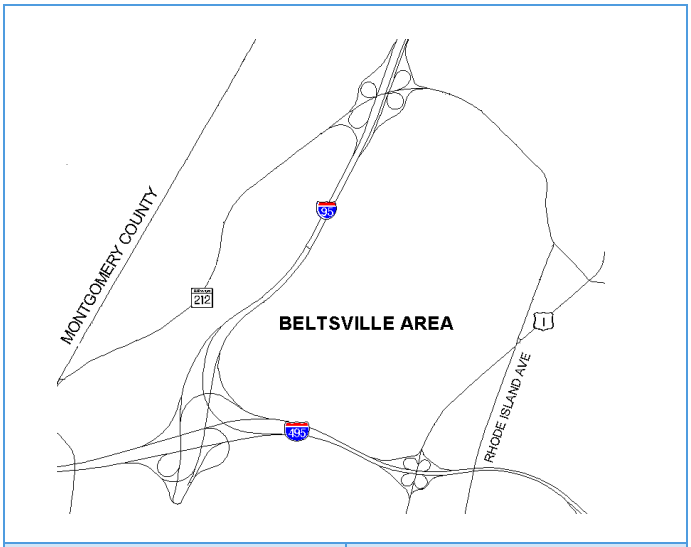
	Estimate	Actual
1st Year in Capital Program		FY 2004
1st Year in Capital Budget		FY 2004
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$533	$625	$0	**$1,158**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$38	$—	**$—**	$—	$—	$—	$—	$—	$—	$462
LAND	**1,020**	495	525	**—**	—	—	—	—	—	—	—
CONSTR	**7,275**	—	100	**—**	—	—	—	—	—	—	7,175
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$9,295**	**$533**	**$625**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,137**
FUNDING											
GO BONDS	**$9,295**	$533	$625	**$—**	$—	$—	$—	$—	$—	$—	$8,137
TOTAL	**$9,295**	**$533**	**$625**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,137**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Beltsville Area, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Replacement
Planning Area	Fairland Beltsville	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1987
1st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project consists of replacing the existing station with a new four-bay Fire/EMS station, which will house two engines, an aerial truck, a brush unit, a BLS ambulance, and a Battalion Chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: This project will replace the existing station that was built in 1950. The current facility provides inadequate space for modern apparatus and leaves little margin for error when vehicles are entering and leaving the facility. The new station is consistent with the approved (March 2008) Public Safety Facilities Master Plan (M-NCPPC) and is listed as a intermediate priority.

Highlights: Included in the 'Equipment' expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower. Included in 'Other' expenditures is an amount at least 1% of the construction cost for art in public places.

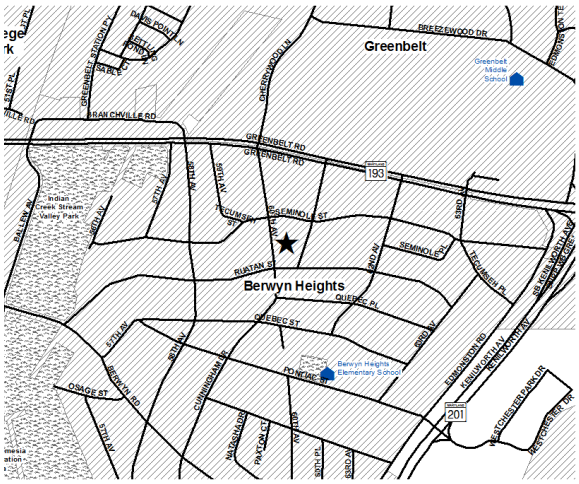
Enabling Legislation: CB-48-2012

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$9	$0	$0	**$9**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$291**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$291
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,600**	—	—	**—**	—	—	—	—	—	—	6,600
EQUIP	**900**	—	—	**—**	—	—	—	—	—	—	900
OTHER	**1,118**	9	—	**—**	—	—	—	—	—	—	1,109
TOTAL	**$8,909**	**$9**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,900**
FUNDING											
GO BONDS	**$8,900**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,900
OTHER	**9**	9	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,909**	**$9**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,900**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8811 60th Avenue, Berwyn Heights	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	Greenbelt & Vicinity	**Land Status**	No Land Involved

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1968. This facility currently houses a basic life support ambulance, ladder truck and rescue squad.

Justification: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the agency with ongoing expenses to maintain and service this facility. This station is unable to adequately serve the current and anticipated staffing needs, male/female staffing accommodation and ADA compliance. Additional improvements such as energy efficiency improvements security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-32-2018

PROJECT MILESTONES

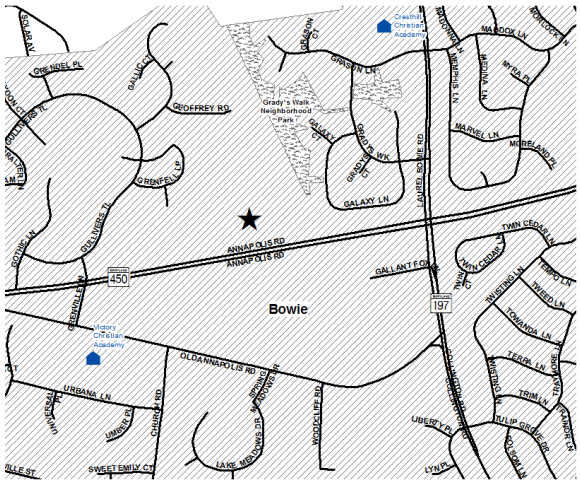
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$200
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,900**	—	—	**—**	—	—	—	—	—	—	2,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
FUNDING											
GO BONDS	**$3,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,600
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	15454 Annapolis Road, Bowie	**Project Status**	Design Not Begun
Council District	Four	**Class**	Rehabilitation
Planning Area	City of Bowie	**Land Status**	No Land Involved

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1957. This facility currently houses a basic life support ambulance, engine, ladder truck and tanker.

Justification: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as significant site issues, aging electrical and mechanical systems plague the station with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$200
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,800**	—	—	**—**	—	—	—	—	—	—	2,800
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
FUNDING											
GO BONDS	**$3,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,600
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

Description: This project provides funding for a station relocation in the general area of the Capital Beltway and Baltimore Avenue. The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. The proximity of the current facility to other Fire/EMS Department facilities makes its location sub-optimal for Fire/EMS Department staffing needs.

Justification: The design will be three-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area and an outdoor training facility. The design will also incorporate LEED certified technologies and green energy indicatives, as well as, required art in public places.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

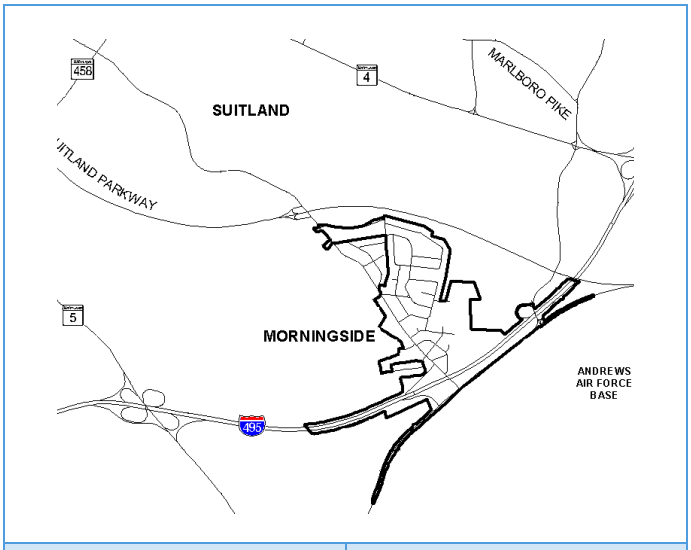
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,400**	—	—	**—**	—	—	—	—	—	—	7,400
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$8,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,200**
FUNDING											
GO BONDS	**$8,200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,200
TOTAL	**$8,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,200**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Location Not Determined

Description: This fire station project will provide funding to construct a new fire station in the Camp Springs area.

Justification: The design will be a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations. Given projected development and congestion in the area, this fire station will reduce response times.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

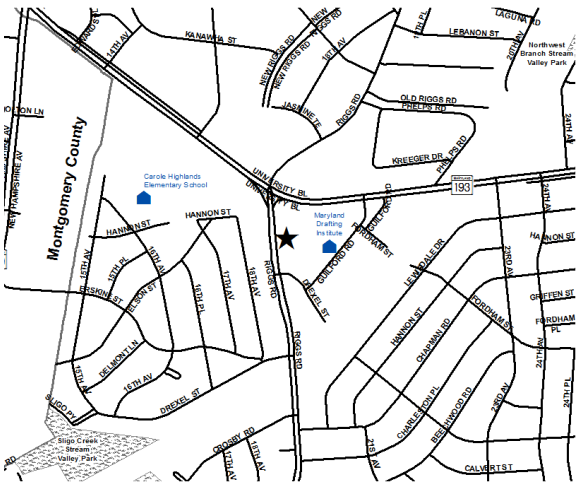
	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,000**	—	—	**—**	—	—	—	—	—	—	6,000
EQUIP	**900**	—	—	**—**	—	—	—	—	—	—	900
OTHER	**800**	—	—	**—**	—	—	—	—	—	—	800
TOTAL	**$8,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,000**
FUNDING											
GO BONDS	**$8,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,000
TOTAL	**$8,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7411 Riggs Road, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park-Langley Park	**Land Status**	Acquisition Complete

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a basic life support ambulance, engine and ladder truck.

Justification: This facility is described in the M-NCPPC Public Safety Facility Master Plan as a long term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operation and performance needs. Issues, such as aging electrical and mechanical systems, plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,600**	—	—	**—**	—	—	—	—	—	—	6,600
EQUIP	**900**	—	—	**—**	—	—	—	—	—	—	900
OTHER	**1,100**	—	—	**—**	—	—	—	—	—	—	1,100
TOTAL	**$8,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,900**
FUNDING											
GO BONDS	**$8,900**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,900
TOTAL	**$8,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,900**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Sargent Road Area, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Site Selected Only

Description: This project provides funding to complete a major renovation of the existing facility constructed 1951. This facility currently houses a basic life support ambulance, engine and ladder truck.

Justification: This facility is described in the M-NCPPC Public Safety Master Plan as a long term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operational performance needs. Issues, such as aging electrical and mechanical systems, plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-35-2008

PROJECT MILESTONES

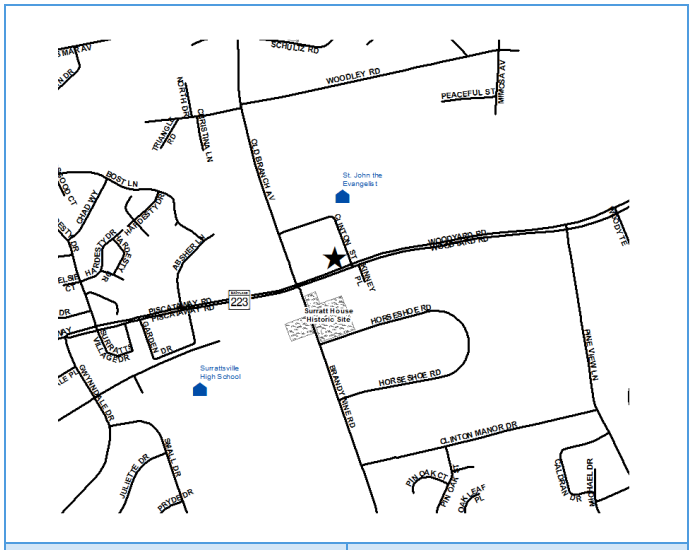
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$100**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$100
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,200**	—	—	**—**	—	—	—	—	—	—	3,200
EQUIP	**100**	—	—	**—**	—	—	—	—	—	—	100
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,400**
FUNDING											
GO BONDS	**$3,400**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,400
TOTAL	**$3,400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,400**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	9025 Woodyard Road, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton & Vicinity	**Land Status**	No Land Involved

Description: This project provides funding to complete a major renovation of the existing facility. This facility currently houses an ambulance, an advanced life support ambulance, engine, ladder truck and a water supply unit.

Justification: This facility is described in the M-NCPPC Public Safety Facility Master Plan as a long term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operation and performance needs. Issues, such as aging electrical and mechanical systems, plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

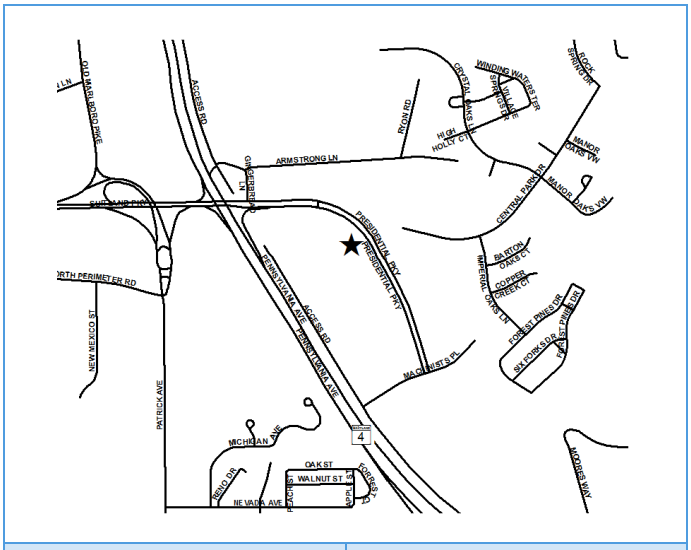
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$200
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,800**	—	—	**—**	—	—	—	—	—	—	2,800
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
FUNDING											
GO BONDS	**$3,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,600
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Presidential Parkway, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Westphalia & Vicinity	**Land Status**	Site Selected Only

Description: This project provides funding for the construction of a new office and assembly facility to contain all Fire/EMS Department leadership and management functions. The project will be located on land previously acquired in Westphalia on Presidential Parkway.

Justification: The design of the facility will consider the needs for the Fire Commission and the Prince George's County Volunteer Fire and Rescue Association. The design will also incorporate LEED certified technologies and green energy initiatives, as well as requires art in public places accommodation.

Highlights: This project could consolidate several current Fire/EMS Department facilities into one single facility.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,500**	—	—	**—**	—	—	—	—	—	—	13,500
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$15,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$15,000**
FUNDING											
GO BONDS	**$15,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$15,000
TOTAL	**$15,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$15,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	6820 Webster Street, Hyattsville	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg & Vicinity	**Land Status**	No Land Involved

Description: This project provides funding for rehabilitating the existing office and training areas at the Cranford/Graves Fire Services Building.

Justification: The current facility is an old elementary school that has been converted into office and training areas. The office configurations, sizes and/or layouts are not conducive to the current office functions housed within the building. Improved security of the building site are necessary to protect employee and departmental property. In addition, a storage building will be necessary to store ambulances in a climate controlled environment.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-48-2012

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,300**	—	—	**—**	—	—	—	—	—	—	5,300
EQUIP	**400**	—	—	**—**	—	—	—	—	—	—	400
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$6,000**
FUNDING											
GO BONDS	**$6,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$6,000
TOTAL	**$6,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$6,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at numerous Fire/EMS stations throughout the County. The 45 stations vary in age and require ongoing maintenance in order to provide continued service to their communities.

Justification: Based on a consultant's study and an assessment provided by the Office of Central Services, numerous Fire/EMS stations have electrical, mechanical, structural, and plumbing systems which no longer meet building code requirements and are subject to failure at any time. Many of these systems require a redesign prior to replacement in order to ensure continued service. Some structural deficiencies were noted that are in need of redesign, but are not of the magnitude to warrant a separate project to accomplish.

Highlights: FY 2021 funding will support Allentown kitchen renovation, HVAC replacement at Oxon Hill, Chillum #834 kitchen/dayroom renovation, Chillum #844 new bay floor and new bay doors, Forestville kitchen/dayroom renovation, and Bowie kitchen/dayroom renovation.

Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$21,840	$4,390	$4,175	**$30,405**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$175**	$175	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**37,548**	9,983	4,390	**23,175**	4,175	1,000	4,500	4,500	4,500	4,500	—
EQUIP	**1,916**	1,916	—	**—**	—	—	—	—	—	—	—
OTHER	**9,766**	9,766	—	**—**	—	—	—	—	—	—	—
TOTAL	**$49,405**	**$21,840**	**$4,390**	**$23,175**	**$4,175**	**$1,000**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$—**
FUNDING											
GO BONDS	**$49,254**	$23,782	$2,297	**$23,175**	$4,175	$1,000	$4,500	$4,500	$4,500	$4,500	$—
OTHER	**151**	151	—	**—**	—	—	—	—	—	—	—
TOTAL	**$49,405**	**$23,933**	**$2,297**	**$23,175**	**$4,175**	**$1,000**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1998
1st Year in Capital Budget		FY 1999
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

Description: This project provides funding for designing and constructing replacement roofs on numerous fire stations.

Justification: Numerous fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign to ensure a longer life span of the structure. The Office of Central Services (OCS) conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed which prioritizes roof replacements for all Fire/EMS stations. This scheduled plan will eventually allow for the replacement of a roof before it begins to leak.

Highlights: Funding in FY 2021 supports repairs to Morningside (Station 827), Croom (Station 845), and Oxon Hill (Station 821).

Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$6,299	$700	$400	**$7,399**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,701**	1,601	700	**3,400**	400	—	750	750	750	750	—
EQUIP	**52**	52	—	**—**	—	—	—	—	—	—	—
OTHER	**4,646**	4,646	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,399**	**$6,299**	**$700**	**$3,400**	**$400**	**$—**	**$750**	**$750**	**$750**	**$750**	**$—**
FUNDING											
GO BONDS	**$10,399**	$6,807	$192	**$3,400**	$400	$—	$750	$750	$750	$750	$—
TOTAL	**$10,399**	**$6,807**	**$192**	**$3,400**	**$400**	**$—**	**$750**	**$750**	**$750**	**$750**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Presidential Parkway Near Route 4, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Replacement
Planning Area	Westphalia & Vicinity	**Land Status**	Acquisition Complete

Description: This project consists of replacing the existing station with a new three-bay Fire/EMS station, which will house two engines, a water tanker, a brush unit and an ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space and a training room.

Justification: This project will replace the existing station that was built in 1956. The current fire station will be adversely impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. The new station is consistent with the approved March 2008 Public Safety Facilities Master Plan (M-NCPPC) and is listed as a intermediate priority.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-32-2018

PROJECT MILESTONES

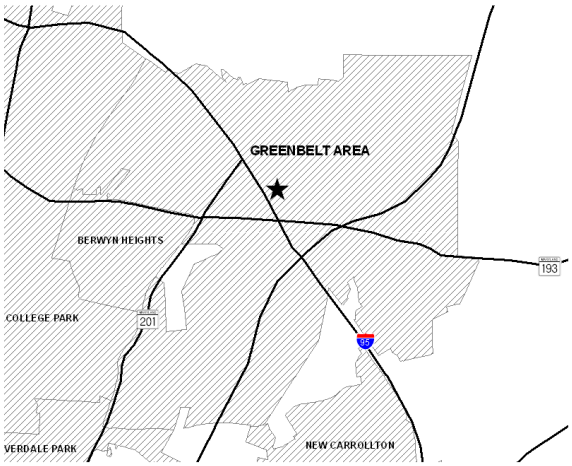
	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,800**	—	—	**—**	—	—	—	—	—	—	6,800
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$8,300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,300**
FUNDING											
GO BONDS	**$8,300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,300
TOTAL	**$8,300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,300**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Greenbelt Area, Greenbelt	**Project Status**	Design Not Begun
Council District	Four	**Class**	Replacement
Planning Area	Greenbelt & Vicinity	**Land Status**	Location Not Determined

Description: This project consists of replacing the existing station with a new three-bay Fire/EMS station, which will house two engines, a BLS ambulance and a brush truck. The new location will be in the vicinity of Greenbelt Road and South Way.

Justification: The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on South Way between Greenbelt Road and South Way Court, would have a positive effect on fire emergency service delivery to the City of Greenbelt and surrounding communities. The new station, which is consistent with the approved (March 2008) Public Safety Facilities Master Plan (M-NCPPC) and is listed as a intermediate priority.

Highlights: Included in other expenditures for this project is an authorization equal to at least 1% of the construction cost to be utilized for art in public places.

Enabling Legislation: CB-48-2012

PROJECT MILESTONES

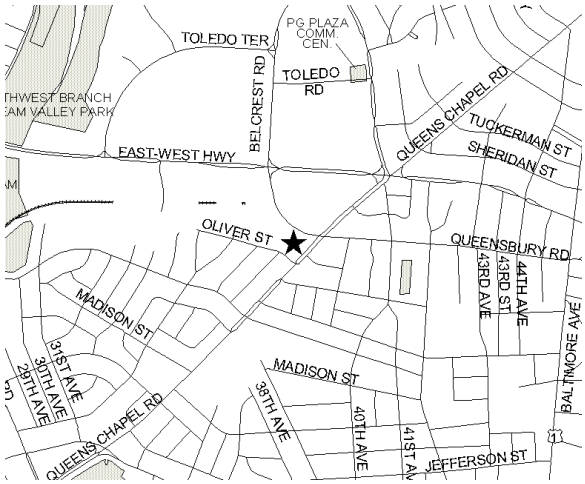
	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,300**	—	—	**—**	—	—	—	—	—	—	6,300
EQUIP	**900**	—	—	**—**	—	—	—	—	—	—	900
OTHER	**800**	—	—	**—**	—	—	—	—	—	—	800
TOTAL	**$8,300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,300**
FUNDING											
GO BONDS	**$8,300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,300
TOTAL	**$8,300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,300**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6200 Belcrest Road, Hyattsville	**Project Status**	Under Construction
Council District	Two	**Class**	Replacement
Planning Area	Hyattsville and Vicinity	**Land Status**	Acquisition Complete

Description: This project consists of replacing the existing station with a new four-bay Fire/EMS station, which will house two engines, a BLS ambulance, a ladder truck and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: This project will replace the existing station that was built in 1959. The new station is consistent with the approved (March 2008) Public Safety Facilities Master Plan (M-NCPPC) and is listed as an intermediate priority. The station will include office space for the American Red Cross. The American Red Cross is providing the adjoining property to build the new station.

Highlights: 'Other' revenue in FY 2020 and FY 2021 is from the Public Safety Surcharge.

Enabling Legislation: CB-32-2018

PROJECT MILESTONES

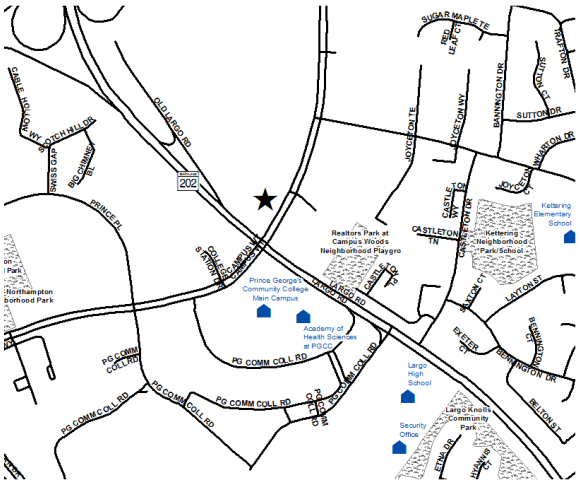
	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2004
Completed Design		FY 2020
Began Construction	FY 2021	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$2,302	$9,510	$5,530	**$17,342**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$344**	$186	$158	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**18,228**	1,331	8,367	**8,530**	4,530	4,000	—	—	—	—	—
EQUIP	**1,426**	426	500	**500**	500	—	—	—	—	—	—
OTHER	**1,769**	359	485	**925**	500	425	—	—	—	—	—
TOTAL	**$21,767**	**$2,302**	**$9,510**	**$9,955**	**$5,530**	**$4,425**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$14,724**	$6,961	$2,151	**$5,612**	$2,356	$3,256	$—	$—	$—	$—	$—
OTHER	**7,043**	1,967	1,350	**3,726**	2,557	1,169	—	—	—	—	—
TOTAL	**$21,767**	**$8,928**	**$3,501**	**$9,338**	**$4,913**	**$4,425**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	10400 Campus Way South, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This funding provides for the rehabilitation of the existing station as recommended in the approved Public Safety Facilities Master Plan. The existing station houses two engines, a rescue engine, a tower ladder, a mini-pumper and an ambulance.

Justification: The existing station was built in 1958 and was not designed to accommodate male and female personnel and does not meet Americans with Disabilities Act requirements. Mechanical and electrical systems are nearing the end of their useful life. The rehabilitation is consistent with the approved (March 2008) Public Safety Facilities Master Plan (M-NCPPC) and is listed as a long term priority.

Highlights: Project delayed to address debt affordability.

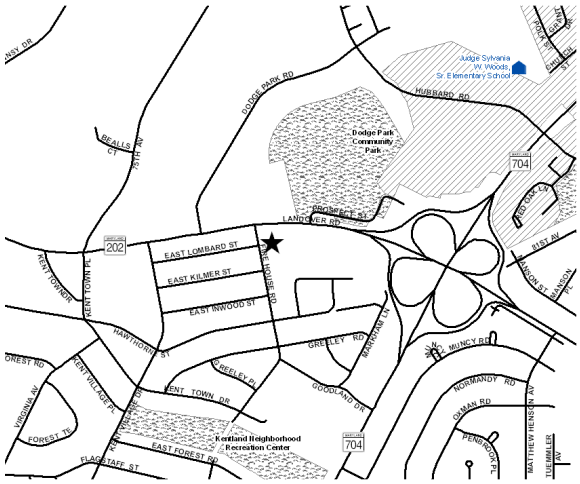
Enabling Legislation: CB-44-2016

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$100**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$100
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,300**	—	—	**—**	—	—	—	—	—	—	3,300
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**200**	—	—	**—**	—	—	—	—	—	—	200
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
FUNDING											
GO BONDS	**$3,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,600
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7701 Landover Road, Hyattsville	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	No Land Involved

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses a basic life support ambulance, advanced life support ambulance and paramedic engine.

Justification: Numerous stations were designed and constructed prior to current operation performance needs. Issues, such as failing exterior façade, aging electrical and mechanical systems, plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-44-2016

PROJECT MILESTONES

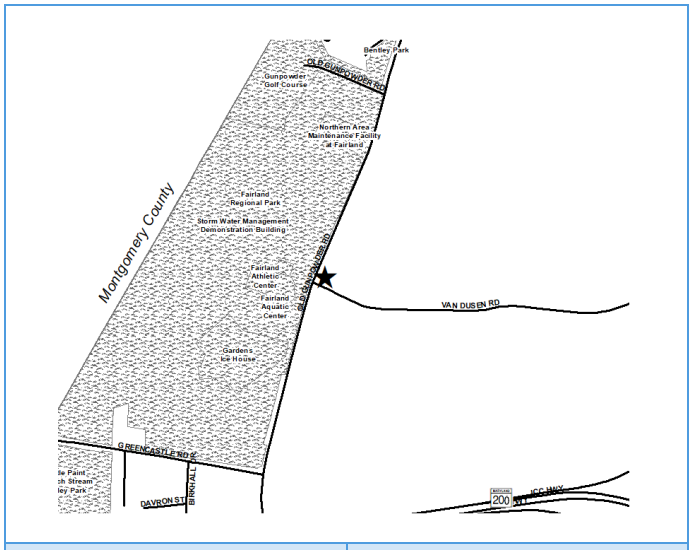
	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$200
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,800**	—	—	**—**	—	—	—	—	—	—	2,800
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
FUNDING											
GO BONDS	**$3,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,600
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Laurel Area, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Northwestern	**Land Status**	Location Not Determined

Description: This project provides funding for a new three-bay Fire/EMS Station in the vicinity of Old Gun Powder Road and Van Dusen Road, which will house an engine and an ambulance. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: Development in the southern Laurel area portion of the County will generate more demand for service. The additional fire and emergency medical services will be needed to maintain fire and EMS service. The new station is consistent with the approved (March 2008) Public Safety Facilities Plan (M-NCPPC) and is listed as an intermediate priority.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-48-2012

PROJECT MILESTONES

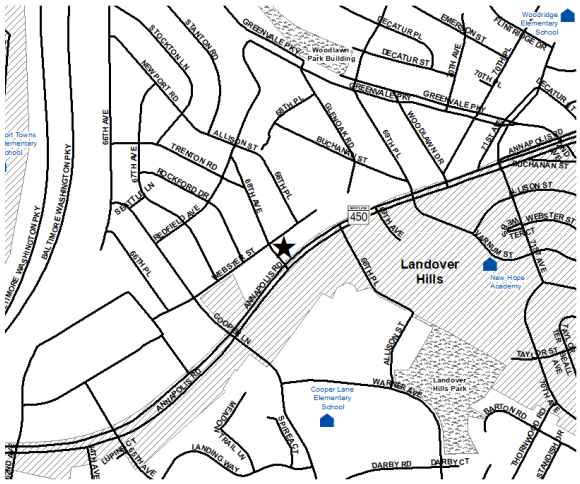
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**500**	—	—	**—**	—	—	—	—	—	—	500
CONSTR	**5,400**	—	—	**—**	—	—	—	—	—	—	5,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**1,300**	—	—	**—**	—	—	—	—	—	—	1,300
TOTAL	**$8,700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,700**
FUNDING											
GO BONDS	**$8,700**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,700
TOTAL	**$8,700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,700**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6801 Webster Street, Landover Hills	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg & Vicinity	**Land Status**	Location Not Determined

Description: This project provides funding for a comprehensive renovation to the existing Landover Hills Station.

Justification: The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

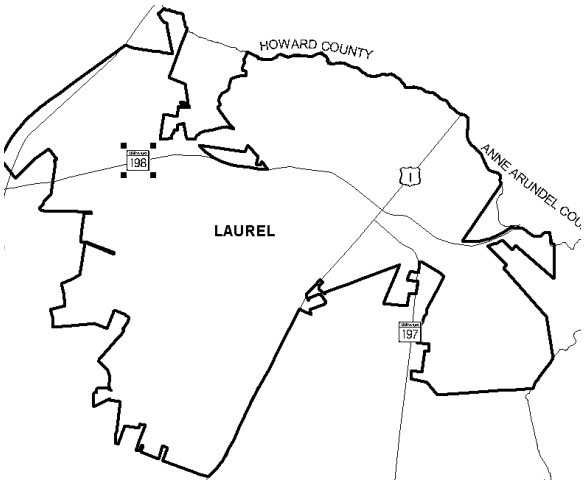
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,300**	—	—	**—**	—	—	—	—	—	—	3,300
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
FUNDING											
GO BONDS	**$3,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,600
TOTAL	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Laurel Area (Route 197), Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	Replacement
Planning Area	Northwestern	**Land Status**	Under Negotiation

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1993
1st Year in Capital Budget		FY 2002
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project consists of replacing the existing station with a new four-bay Fire/EMS Station, which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: The current rescue squad facility and annex are inadequate in size and lack maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities. The new station is consistent with the approved March 2008 Public Safety Facilities Master Plan and is listed as a high priority.

Highlights: Project delayed to address debt affordability.

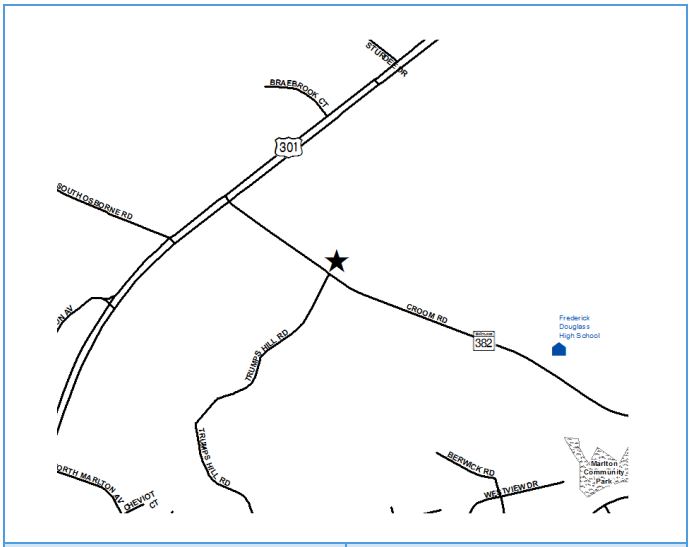
Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**800**	—	—	**—**	—	—	—	—	—	—	800
CONSTR	**6,800**	—	—	**—**	—	—	—	—	—	—	6,800
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**300**	—	—	**—**	—	—	—	—	—	—	300
TOTAL	**$8,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,900**
FUNDING											
GO BONDS	**$8,900**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,900
TOTAL	**$8,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,900**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7710 Croom Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses an advanced life support ambulance, engine and tanker.

Justification: This facility is described in the M-NCPPC Public Safety Master Plan as an intermediate priority. Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with significant expenses to maintain service. This station is a critical element to improving recent ISO ratings of the Fire/EMS department, which identified gaps in fire protection and water supply in the rural tier. The station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

Highlights: No significant highlights for this project.

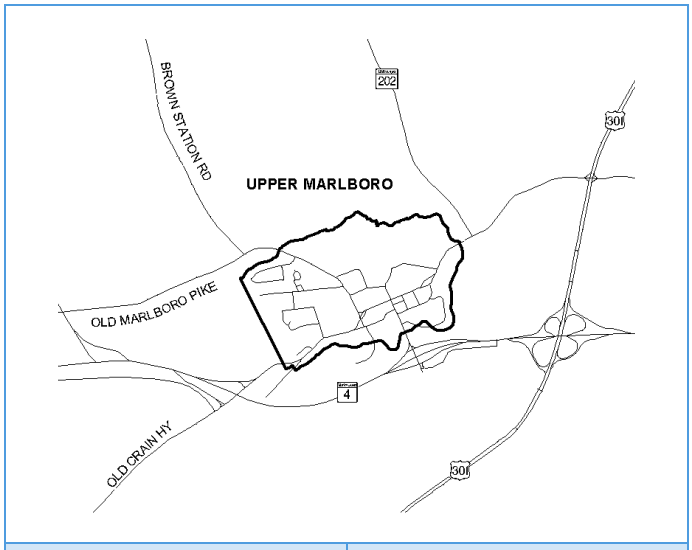
Enabling Legislation: CB-44-2016

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$909	$0	$0	**$909**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$200
LAND	**909**	909	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,800**	—	—	**—**	—	—	—	—	—	—	2,800
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$4,509**	**$909**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
FUNDING											
GO BONDS	**$3,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,600
OTHER	**909**	909	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,509**	**$909**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Replacement
Planning Area	Upper Marlboro & Vicinity	**Land Status**	Location Not Determined

Description: The project consists of replacing the existing station with a new four-bay Fire/EMS station, which will house two engines, a BLS or ALS ambulance, a ladder truck and a rescue squad. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will entail a relocation of current equipment and personnel to a more centralized and enhanced facility.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1991
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$1	$0	$0	**$1**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$200
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,400**	—	—	**—**	—	—	—	—	—	—	7,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**1,300**	1	—	**—**	—	—	—	—	—	—	1,299
TOTAL	**$9,900**	**$1**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,899**
FUNDING											
GO BONDS	**$9,900**	$909	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,991
TOTAL	**$9,900**	**$909**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,991**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Croom Road & Baden - Naylor Road, Nottingham	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Baden Area	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to construct a new fire station that will be a three-bay design able to accommodate an ambulance, engine and tanker. Station construction will include technologies to improve alerting and response times, as well as energy efficiency improvements.

Justification: This facility is described in the M-NCPPC Public Safety Facility Master Plan as long term priority. The station site is in an area that is unable to be served within prescribed response time performance goals. This project is a critical element to improving recent ISO ratings of the Fire/EMS Department, which identified gaps in fire protection and water supply in the rural tier.

Highlights: No significant highlights for this project.

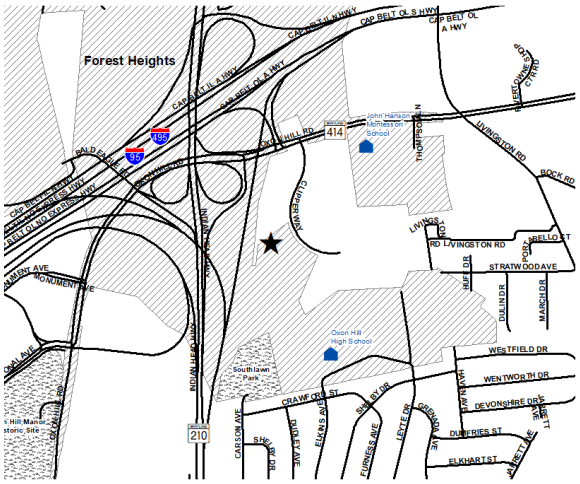
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$200
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,700**	—	—	**—**	—	—	—	—	—	—	6,700
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**600**	—	—	**—**	—	—	—	—	—	—	600
TOTAL	**$7,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$7,500**
FUNDING											
GO BONDS	**$7,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$7,500
TOTAL	**$7,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$7,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6501 Clipper Way, Oxon Hill	**Project Status**	Design Stage
Council District	Eight	**Class**	Replacement
Planning Area	Henson Creek	**Land Status**	Acquisition Complete

Description: The project consists of replacing the exiting station with a new four-bay Fire/EMS station, which will house two engines, an ambulance, an aerial truck and a Battalion Chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. The Police Department could co-locate with the fire department in the future.

Justification: The project will replace the existing station that was built in 1952 and requires constant maintenance to keep the mechanical and electrical systems operational. The new locations proximity to major highways will improve overall response times to Oxon Hill and the surrounding communities, specifically the National Harbor and Fort Foote Road area.

Highlights: The conceptual design has been completed and approved. The project is ready to enter the architectural and design plans and specifications stage.

Enabling Legislation: CB-32-2018

PROJECT MILESTONES

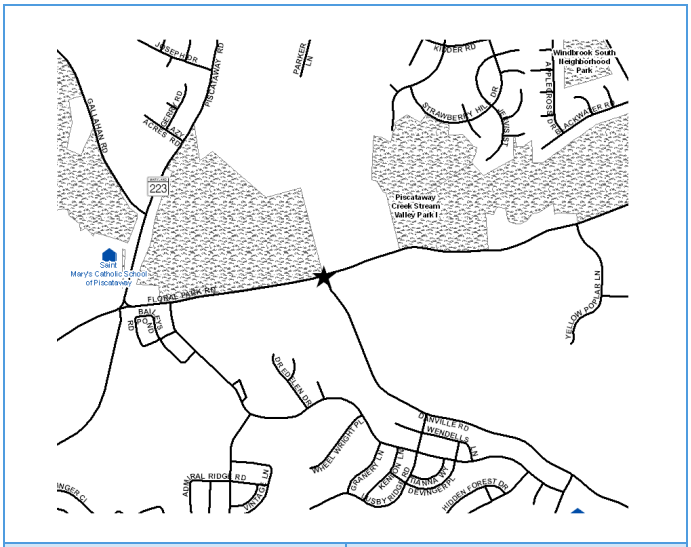
	Estimate	Actual
1st Year in Capital Program		FY 1983
1st Year in Capital Budget		FY 2009
Completed Design		FY 2020
Began Construction	FY 2021	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$1,193	$3,264	$2,826	**$7,283**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$38	$462	**$500**	$500	$—	$—	$—	$—	$—	$—
LAND	**766**	766	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,550**	—	2,202	**4,348**	2,176	2,172	—	—	—	—	—
EQUIP	**450**	—	450	**—**	—	—	—	—	—	—	—
OTHER	**1,089**	389	150	**550**	150	400	—	—	—	—	—
TOTAL	**$9,855**	**$1,193**	**$3,264**	**$5,398**	**$2,826**	**$2,572**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$7,082**	$1,255	$429	**$5,398**	$2,826	$2,572	$—	$—	$—	$—	$—
OTHER	**2,773**	454	2,319	**—**	—	—	—	—	—	—	—
TOTAL	**$9,855**	**$1,709**	**$2,748**	**$5,398**	**$2,826**	**$2,572**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Floral Park Road & Danville Road, Piscataway	**Project Status**	Design Not Begun
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Site Selected Only

Description: This project provides funding for a new four-bay Fire/EMS station, which will house an engine and ambulance and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: Development in the southern portion of the County will generate expanded service needs due to residential and commercial growth. Additional fire and emergency medical services will be needed for the resident and business establishments in this section of the County. The new station is consistent with the approved (March 2008) Public Safety Facilities Master Plan (M-NCPPC) and is listed as a long term priority.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-32-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,200**	—	—	**—**	—	—	—	—	—	—	6,200
EQUIP	**900**	—	—	**—**	—	—	—	—	—	—	900
OTHER	**1,100**	—	—	**—**	—	—	—	—	—	—	1,100
TOTAL	**$8,700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,700**
FUNDING											
GO BONDS	**$8,700**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,700
TOTAL	**$8,700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,700**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	National Harbor Blvd & Harborview Avenue, National Harbor	**Project Status**	Completed
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2020
Project Completion	FY 2021	

Description: This project consists of the creation of a six berth pier on which boats can be stored to be used by the Fire/EMS Department, Maryland-National Capital Park and Planning Police, Maryland Department of Natural Resources Police and the Prince George's County Police Department.

Justification: The proposed Public Safety Pier will provide a platform from which law enforcement, fire suppression and water rescue operations can commence in a timely fashion thus reducing response times to the National Harbor, the Woodrow Wilson Bridge and surrounding waterfront areas.

Highlights: The pier will have four boat lifts allowing boats to be deployed in a timely fashion for emergency services. The conceptual design is complete and the project will be ready for design and construction bid.

Enabling Legislation: CB-44-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$135	$2,465	$0	**$2,600**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$222**	$132	$90	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,075**	—	2,075	**—**	—	—	—	—	—	—	—
EQUIP	**200**	—	200	**—**	—	—	—	—	—	—	—
OTHER	**103**	3	100	**—**	—	—	—	—	—	—	—
TOTAL	**$2,600**	**$135**	**$2,465**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$2,600**	$2,600	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$2,600**	**$2,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Six	**Class**	Replacement
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Location Not Determined

Description: The design will be a four-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area and will have an outdoor training facility. This project provides funding for a fire station relocation in the area of Ritchie Marlboro Road and Sansbury Road.

Justification: The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. The new location will also provide improved coverage to the proposed Westphalia development, while coverage is maintained with the addition of the Shady Glen Fire Station.

Highlights: The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

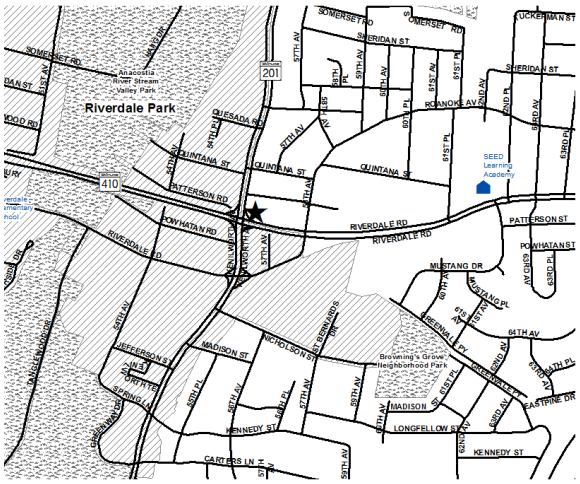
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,600**	—	—	**—**	—	—	—	—	—	—	6,600
EQUIP	**900**	—	—	**—**	—	—	—	—	—	—	900
OTHER	**800**	—	—	**—**	—	—	—	—	—	—	800
TOTAL	**$8,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,600**
FUNDING											
GO BONDS	**$8,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,600
TOTAL	**$8,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Kenilworth Ave & East-West Hwy, Riverdale	**Project Status**	Design Not Begun
Council District	Three	**Class**	New Construction
Planning Area	Defense Hgts. - Bladensburg & Vicinity	**Land Status**	Site Selected Only

Description: This project provides funding to construct a new fire station that will allow the consolidation of two existing stations. The proposed new station will be a four-bay design able to accommodate two ambulances, an engine and a ladder truck. This location is ideal to serve the surrounding communities currently served by both stations. Station construction will include technologies to improve alerting and response time, as well as energy efficiency improvements.

Justification: This facility will replace two facilities that were constructed in 1937 and 1956 respectfully. These stations are plagued with aging infrastructure and poor operational placement to serve the greater community. The efficiency realized by the consolidation of the stations will reduce the overall operational cost as well as improve service delivery and response times.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-32-2018

PROJECT MILESTONES

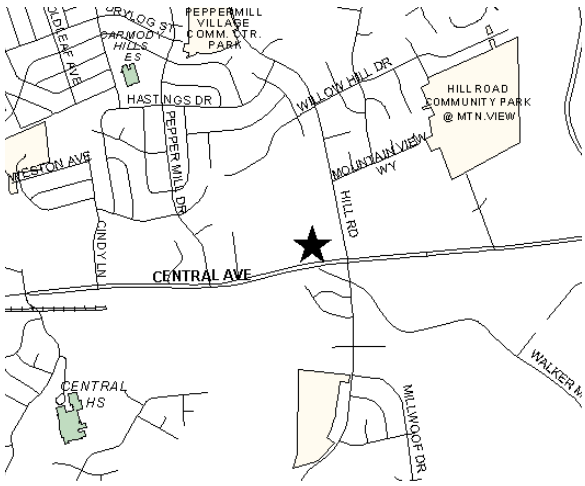
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,600**	—	—	**—**	—	—	—	—	—	—	5,600
EQUIP	**1,400**	—	—	**—**	—	—	—	—	—	—	1,400
OTHER	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
TOTAL	**$9,100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,100**
FUNDING											
GO BONDS	**$9,100**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$9,100
TOTAL	**$9,100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,100**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Shady Glen Drive & Central Ave, Seat Pleasant	**Project Status**	Under Construction
Council District	Six	**Class**	New Construction
Planning Area	Landover Area	**Land Status**	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY 2005
Completed Design		FY 2019
Began Construction		FY 2020
Project Completion	FY 2023	

Description: This project consists of constructing a new four-bay Fire /EMS station, which will house an engine, ambulance and ladder truck. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker area, office space, an emergency generator and a training room. A pre-fabricated metal building will be constructed in the rear of the station which will house the Candidate Physical Ability Test (CPAT) course for testing entry-level firefighter applicants.

Justification: This station will improve Fire/EMS response times along the Central Avenue corridor, which are currently at poor levels. The new station is consistent with the approved (March 2008) Public Safety Master Plan (M-NCPPC) and is listed as a highest priority.

Highlights: 'Equipment' expenditures include funding for signalization to facilitate safe ingress and egress from the station and training tower. Included in 'Other' expenditures is an authorization equal to at least 1% of the construction costs for art in public places. Site clearing and permitting are complete, ready for construction process and bidding.

Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$880	$7,005	$5,093	**$12,978**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$402**	$259	$143	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**12,459**	141	6,318	**6,000**	4,693	1,307	—	—	—	—	—
EQUIP	**560**	—	310	**250**	250	—	—	—	—	—	—
OTHER	**864**	480	234	**150**	150	—	—	—	—	—	—
TOTAL	**$14,285**	**$880**	**$7,005**	**$6,400**	**$5,093**	**$1,307**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$12,145**	$7,066	$791	**$4,288**	$2,981	$1,307	$—	$—	$—	$—	$—
OTHER	**2,140**	28	—	**2,112**	2,112	—	—	—	—	—	—
TOTAL	**$14,285**	**$7,094**	**$791**	**$6,400**	**$5,093**	**$1,307**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Seven	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Location Not Determined

Description: The design will be a five-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility.

Justification: This project provides funding for a station relocation in the area of Silver Hill Road and Saint Barnabas Road. The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. This facility is one of the busiest in the department and it cannot accommodate additional units or added staffing adequately.

Highlights: The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,800**	—	—	**—**	—	—	—	—	—	—	7,800
EQUIP	**1,200**	—	—	**—**	—	—	—	—	—	—	1,200
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$9,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,500**
FUNDING											
GO BONDS	**$9,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$9,500
TOTAL	**$9,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	South Laurel Montpelier	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The design will be a three-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area and will have an outdoor training facility.

Justification: This project provides funding for a new station in the general area of the Laurel Bowie Road and Snowden Road. This station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long term priority.

Highlights: The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.

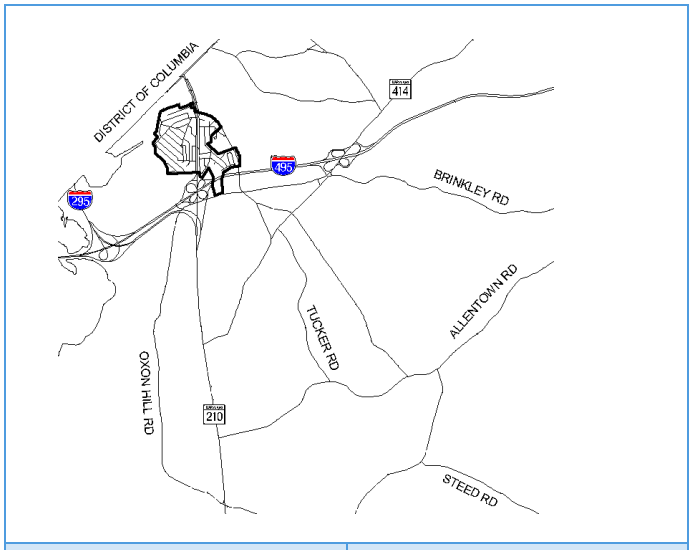
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,400**	—	—	**—**	—	—	—	—	—	—	7,400
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$8,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,200**
FUNDING											
GO BONDS	**$8,200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,200
TOTAL	**$8,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,200**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	St Barnabas Rd & Virginia Lane Area, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1983
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding for a new three-bay Fire/EMS station, which will house an engine, ambulance and a special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping /locker room, office space, an emergency generator and a training room.

Justification: The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs and Temple Hills areas. The new station is consistent with the approved (March 2008) Public Safety Facilities Master Plan (M-NCPPC) and listed as an intermediate priority.

Highlights: Project delayed to address debt affordability.

Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,600**	—	—	**—**	—	—	—	—	—	—	6,600
EQUIP	**900**	—	—	**—**	—	—	—	—	—	—	900
OTHER	**1,100**	—	—	**—**	—	—	—	—	—	—	1,100
TOTAL	**$9,100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,100**
FUNDING											
GO BONDS	**$9,100**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$9,100
TOTAL	**$9,100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,100**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Under Negotiation

Description: This project provides funding for installing 30,000 gallon underground storage tanks and the installation of dry fire hydrants in rural areas, not served by the Washington Suburban Sanitary Commission or other municipal water supply systems.

Justification: Many areas of the County do not have an adequate fire fighting water supply. The installation of the tanks and dry hydrants will improve fire suppression services to those areas and will assist in lowering insurance rates for property owners of the area.

Highlights: Funding in FY 2021 will be used for water storage tank construction in Upper Marlboro.

Enabling Legislation: CB-44-2016

PROJECT MILESTONES

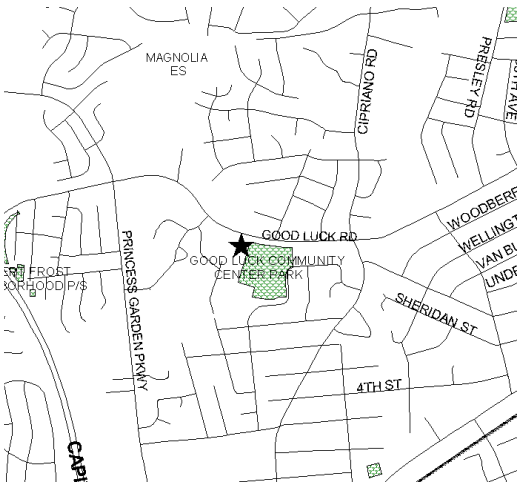
	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY 2008
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$320	$776	$300	**$1,396**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$111**	$34	$77	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,100**	—	600	**1,500**	300	—	300	300	300	300	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**385**	286	99	**—**	—	—	—	—	—	—	—
TOTAL	**$2,596**	**$320**	**$776**	**$1,500**	**$300**	**$—**	**$300**	**$300**	**$300**	**$300**	**$—**
FUNDING											
GO BONDS	**$2,596**	$805	$291	**$1,500**	$300	$—	$300	$300	$300	$300	$—
TOTAL	**$2,596**	**$805**	**$291**	**$1,500**	**$300**	**$—**	**$300**	**$300**	**$300**	**$300**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8501 Good Luck Road, Lanham	**Project Status**	Completed
Council District	Three	**Class**	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	No Land Involved

Description: This project provides funding for renovating the existing station. Fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas. It houses three pumpers, two ambulances, a foam unit and brush truck.

Justification: The existing station was built in 1948 and was not designed to accommodate male and female members and does not meet Americans with Disabilities Act requirements.

Highlights: The project has been delayed. The department is working on an agreement for renovation plans with volunteer leadership.

Enabling Legislation: CB-53-2010

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2010
Completed Design	FY 2021	
Began Construction	FY 2022	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$77	$58	$0	**$135**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$77**	$77	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,900**	—	—	**2,900**	—	2,900	—	—	—	—	—
EQUIP	**400**	—	—	**400**	—	400	—	—	—	—	—
OTHER	**158**	—	58	**100**	—	100	—	—	—	—	—
TOTAL	**$3,535**	**$77**	**$58**	**$3,400**	**$—**	**$3,400**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$3,533**	$41	$92	**$3,400**	$—	$3,400	$—	$—	$—	$—	$—
OTHER	**2**	2	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,535**	**$43**	**$92**	**$3,400**	**$—**	**$3,400**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Four	**Class**	New Construction
Planning Area	City of Bowie	**Land Status**	Location Not Determined

Description: The design will be a three-bay drive through designed to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area and will have an outdoor training facility.

Justification: This project provides funding for a new station in the general area of the Mount Oak Road and Church Road. This station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long term priority.

Highlights: The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,800**	—	—	**—**	—	—	—	—	—	—	7,800
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**800**	—	—	**—**	—	—	—	—	—	—	800
TOTAL	**$8,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,600**
FUNDING											
GO BONDS	**$8,600**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,600
TOTAL	**$8,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,600**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

PRINCE GEORGE'S COUNTY
MARYLAND
SEMPER EADEM