

Grant Programs Fiscal Year 2021

INTRODUCTION

This section of the budget document summarizes the County's approved appropriation authority for grant programs for FY 2021. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2021, the anticipated grant awards total \$248.7 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$6.8 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2021 total program spending level of \$255.5 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2021. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

CONSOLIDATED GRANT EXPENDITURES

PROGRAM NAME	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2020 ESTIMATED	FY 2021 PROPOSED	\$ CHANGE FY20-FY21	% CHANGE FY20-FY21
GENERAL GOVERNMENT						
OFFICE OF COMMUNITY RELATIONS TOTALS	\$ 6,841	\$ 354,200	\$ 301,000	\$ 60,000	\$ (294,200)	-83.1%
OFFICE OF CENTRAL SERVICES TOTALS	\$ 920,506	\$ -	\$ 808,000	\$ -	\$ -	0.0%
COURTS						
CIRCUIT COURT TOTALS	\$ 2,955,077	\$ 4,243,000	\$ 4,334,700	\$ 4,686,500	\$ 443,500	10.5%
PUBLIC SAFETY						
OFFICE OF THE STATE'S ATTORNEY TOTALS	\$ 1,874,316	\$ 2,677,800	\$ 2,473,600	\$ 2,697,100	\$ 38,800	1.4%
POLICE DEPARTMENT TOTALS	\$ 4,092,902	\$ 4,459,700	\$ 4,347,500	\$ 4,706,800	\$ 247,100	5.5%
FIRE/EMS DEPARTMENT TOTALS	\$ 6,669,662	\$ 6,855,700	\$ 7,771,600	\$ 8,330,200	\$ 1,474,500	21.5%
OFFICE OF THE SHERIFF TOTALS	\$ 2,362,649	\$ 3,990,400	\$ 3,245,500	\$ 3,974,100	\$ (16,300)	-0.4%
DEPARTMENT OF CORRECTIONS TOTALS	\$ 367,592	\$ 406,900	\$ 931,900	\$ 386,000	\$ (20,900)	-5.1%
OFFICE OF HOMELAND SECURITY TOTALS	\$ 2,150,195	\$ 2,270,300	\$ 2,361,300	\$ 2,564,600	\$ 294,300	13.0%
ENVIRONMENT						
DEPARTMENT OF THE ENVIRONMENT TOTALS	\$ -	\$ 35,800	\$ 364,900	\$ 509,900	\$ 471,400	100.0%
HUMAN SERVICES						
DEPARTMENT OF FAMILY SERVICES TOTALS	\$ 9,438,904	\$ 12,810,200	\$ 12,470,400	\$ 12,137,300	\$ (672,900)	-5.3%
HEALTH DEPARTMENT TOTALS	\$ 37,159,145	\$ 67,210,600	\$ 62,708,600	\$ 68,122,400	\$ 911,800	1.4%
DEPARTMENT OF SOCIAL SERVICES TOTALS	\$ 14,423,684	\$ 16,855,700	\$ 20,617,100	\$ 23,029,300	\$ 6,173,600	36.6%

CONSOLIDATED GRANT EXPENDITURES *(continued)*

PROGRAM NAME	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2020 ESTIMATED	FY 2021 PROPOSED	\$ CHANGE FY20-FY21	% CHANGE FY20-FY21
<i>INFRASTRUCTURE AND DEVELOPMENT</i>						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTALS						
	\$ 506,019	\$ 11,136,800	\$ 7,119,600	\$ 10,718,800	\$ (418,000)	-3.8%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTALS						
	\$ 98,464,174	\$ 96,827,200	\$ 103,124,800	\$ 104,613,200	\$ 7,786,000	8.0%
NON-DEPARTMENTAL TOTAL						
	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	0.0%
TOTAL GRANTS	\$ 181,391,666	\$ 239,134,300	\$ 232,980,500	\$ 255,536,200	\$ 16,401,900	6.9%

(1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority.

(2) Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
OFFICE OF COMMUNITY RELATIONS							
EEOC Worksharing Agreement	10/01/19-09/30/20	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
OFFICE OF COMMUNITY RELATIONS FY 2021 Total		\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
COURTS							
CIRCUIT COURT							
Changing Lives, Restoring Hope (Family Justice Center)	07/01/19-06/30/20	\$ -	\$ 772,700	\$ -	\$ 772,700	\$ -	\$ 772,700
Cooperative Reimbursement Agreement	10/01/19-09/30/20	\$ -	\$ 573,600	\$ -	\$ 573,600	\$ 342,900	\$ 916,500
Economic Justice Initiative	07/01/19-06/30/20	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Family Division Legislative Initiative Grant	07/01/19-06/30/20	\$ -	\$ 2,133,200	\$ -	\$ 2,133,200	\$ -	\$ 2,133,200
Office of Problem Solving Courts Grant (OPSC)	07/01/19-06/30/20	\$ -	\$ 622,600	\$ -	\$ 622,600	\$ -	\$ 622,600
One Stop Shop (Family Justice Center)		\$ -	\$ 51,200	\$ -	\$ 51,200	\$ -	\$ 51,200
Security Goods and Services		\$ -	\$ 69,000	\$ -	\$ 69,000	\$ -	\$ 69,000
Veterans Court Treatment (DOJ)		\$ -	\$ 96,300	\$ -	\$ 96,300	\$ -	\$ 96,300
CIRCUIT COURT FY 2021 Total		\$ -	\$ 4,343,600	\$ -	\$ 4,343,600	\$ 342,900	\$ 4,686,500
PUBLIC SAFETY							
OFFICE OF THE STATE'S ATTORNEY							
Conviction and Integrity		\$ -	\$ 131,000	\$ -	\$ 131,000	\$ -	\$ 131,000
Human Trafficking Taskforce		\$ -	\$ 82,000	\$ -	\$ 82,000	\$ -	\$ 82,000
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/19-06/30/20	\$ -	\$ 39,900	\$ -	\$ 39,900	\$ -	\$ 39,900

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Prince George's Strategic Investigation (PGSI) Unit	07/01/19-06/30/20	\$ -	\$ 1,272,900	\$ -	\$ 1,272,900	\$ -	\$ 1,272,900
Project Safe Neighborhoods (PSN)	07/01/19-06/30/20	\$ -	\$ 88,000	\$ -	\$ 88,000	\$ -	\$ 88,000
Sexual Assault and Domestic Violence Prosecution	10/01/19-09/30/20	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 90,000
Special United States Attorney (SAUSA)	07/01/19-06/30/20	\$ -	\$ 105,500	\$ -	\$ 105,500	\$ -	\$ 105,500
Stop the Violence Against Women-VAWA (Prosecution)	10/01/19-09/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Juvenile Diversion Program	07/01/19-06/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Theft Prevention Council (VTPC) Program	07/01/19-06/30/20	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 90,000
Victim Advocacy	10/01/19-09/30/20		\$ 797,800		\$ 797,800	\$ -	\$ 797,800
OFFICE OF THE STATE'S ATTORNEY FY 2021 Total		\$ -	\$ 2,697,100	\$ -	\$ 2,697,100	\$ -	\$ 2,697,100
POLICE DEPARTMENT							
Edward Byrne Memorial - Marijuana Testing	10/01/19-09/30/20	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
Commercial Vehicle Inspection Program	10/01/19-09/30/20	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Coordinated Localized Intelligence Project (CLIP)	07/01/19-06/30/20	\$ -	\$ 308,700	\$ -	\$ 308,700	\$ -	\$ 308,700
Coverdell Forensic Science Improvement Grant Program	1/1/2019-12/31/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Internet Crimes Against Children (ICAC)	07/01/19-06/30/20	\$ -	\$ 124,200	\$ -	\$ 124,200	\$ -	\$ 124,200
Maryland Cease Fire Council-Gun Violence Reduction	07/01/19-06/30/20	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/19-09/30/20	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
SOCEM Initiative	07/01/19-06/30/20	\$ -	\$ 91,800	\$ -	\$ 91,800	\$ -	\$ 91,800
Traffic Safety Program	10/01/19-09/30/20	\$ 244,100	\$ -	\$ -	\$ 244,100	\$ -	\$ 244,100

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Urban Areas Security Initiative-Tactical Equipment	09/30/18-05/31/19	\$ 410,000	\$ -	\$ -	\$ 410,000	\$ -	\$ 410,000
USDHS-FEMA Port Security Grant Program	09/01/19-08/31/20	\$ 165,500	\$ -	\$ -	\$ 165,500	\$ 30,000	\$ 195,500
Vehicle Theft Prevention (VTPC)	07/01/19-06/30/20	\$ -	\$ 390,000	\$ -	\$ 390,000	\$ -	\$ 390,000
Violent Crime Grant	07/01/19-06/30/20	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
POLICE DEPARTMENT FY 2021 Total		\$ 1,394,600	\$ 3,282,200	\$ -	\$ 4,676,800	\$ 30,000	\$ 4,706,800
FIRE/EMS DEPARTMENT							
Assistance to Firefighters Grant (AFG) Program	05/01/19-05/01/20	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 60,000	\$ 660,000
Biowatch Program	09/01/19-06/30/20	\$ 2,449,400	\$ -	\$ -	\$ 2,449,400	\$ -	\$ 2,449,400
DNR Waterway Improvement Fund Grant	TBD	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
MIEMSS Matching Equipment Grant	TBD	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
MIEMSS Training Reimbursement/ALS	TBD	\$ -	\$ 19,000	\$ -	\$ 19,000	\$ -	\$ 19,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	TBD	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000
Staffing for Adequate Fire and Emergency Response	TBD	\$ 1,598,900	\$ -	\$ -	\$ 1,598,900	\$ 532,900	\$ 2,131,800
State of MD Community Health Resources Commission Mobile Integrated Health (MIH)	TBD	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 175,000
UASI- Medical Surge Capacity	TBD	\$ 332,400	\$ -	\$ -	\$ 332,400	\$ -	\$ 332,400
UASI-WMATA Liaison Program Manager	TBD	\$ 270,000	\$ -	\$ -	\$ 270,000	\$ -	\$ 270,000
UASI-Firefighter Decon	TBD	\$ 42,600	\$ -	\$ -	\$ 42,600	\$ -	\$ 42,600
UASI-First Watch System Monitoring	TBD	\$ 390,000	\$ -	\$ -	\$ 390,000	\$ -	\$ 390,000

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
FIRE/EMS DEPARTMENT FY 2021 Total		\$ 5,683,300	\$ 1,979,000	\$ -	\$ 7,662,300	\$ 667,900	\$ 8,330,200
OFFICE OF THE SHERIFF							
Child Support Enforcement - Cooperative Reimbursement Agreement (CRA)	10/01/19-09/30/20	\$ 2,593,500	\$ -	\$ -	\$ 2,593,500	\$ 1,336,600	\$ 3,930,100
Juvenile Transportation Services	10/01/19-09/30/20	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
OFFICE OF THE SHERIFF FY 2021 Total		\$ 2,593,500	\$ 44,000	\$ -	\$ 2,637,500	\$ 1,336,600	\$ 3,974,100
DEPARTMENT OF CORRECTIONS							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/19-09/30/20	\$ 199,900	\$ -	\$ -	\$ 199,900	\$ -	\$ 199,900
Recovery Points Reentry Residential Treatment	10/01/19-09/30/20	\$ -	\$ 186,100	\$ -	\$ 186,100	\$ -	\$ 186,100
DEPARTMENT OF CORRECTIONS FY 2021 Total		\$ 199,900	\$ 186,100	\$ -	\$ 386,000	\$ -	\$ 386,000
OFFICE OF HOMELAND SECURITY							
Emergency Management Performance Grant (EMPG)	07/01/19-06/30/20	\$ -	\$ 302,000	\$ -	\$ 302,000	\$ -	\$ 302,000
State Homeland Security Grant (MEMA)	07/01/19-06/30/20	\$ -	\$ 570,500	\$ -	\$ 570,500	\$ -	\$ 570,500
UASI-Emergency Operations Center	09/01/19-05/31/21	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
UASI-Radio Communications Interoperability (MD 5%)	09/01/19-05/31/21	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
UASI-Regional Emergency Preparedness	09/01/19-05/31/21	\$ 630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Exercise	09/01/19-05/31/21	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
UASI-Response and Recovery Planning	09/01/19-05/31/21	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
UASI-Response and Recovery Training	09/01/19-05/31/21	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000
UASI-Volunteer and Citizen Corp	09/01/19-05/31/21	207,000	\$ -	\$ -	\$ 207,000	\$ -	\$ 207,000
OFFICE OF HOMELAND SECURITY FY 2021 Total		\$ 1,692,100	\$ 872,500	\$ -	\$ 2,564,600	\$ -	\$ 2,564,600

ENVIRONMENT**DEPARTMENT OF THE ENVIRONMENT**

MDNR - Chesapeake and Coastal Grants Gateway Program Outcome	01/01/20-12/31/20	\$ -	\$ 75,000		\$ 75,000	\$ 100,000	\$ 175,000
NOAA - Marine Debris Prevention (Educational Program)	01/01/20-12/31/20	\$ -	\$ 150,000		\$ 150,000	\$ 150,000	\$ 300,000
Spay-A-Day Campaign	01/01/20-12/31/20	\$ -	\$ 34,900		\$ 34,900	\$ -	\$ 34,900
DEPARTMENT OF THE ENVIRONMENT FY 2021 Total		\$ -	\$ 259,900	\$ -	\$ 259,900	\$ 250,000	\$ 509,900

HUMAN SERVICES**DEPARTMENT OF FAMILY SERVICES****Aging Services Division**

Community Options Waiver Billing	07/01/19-06/30/20	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000
Federal Financial Participant (Maryland Access Point (MAP)) Billing	07/01/19-06/30/20	\$ -	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ 220,000
Foster Grandparents Program	07/01/19-06/30/20	\$ 241,100	\$ -	\$ -	\$ 241,100	\$ 99,000	\$ 340,100
Hampton Mall Building Project	07/01/19-06/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Level One Screening	07/01/19-06/30/20	\$ -	\$ -	\$ 38,700	\$ 38,700	\$ -	\$ 38,700
Maryland Living Well Center	09/01/19-08/31/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicare Improvement for Patients and Providers Act (MIPPA)	07/01/19-06/30/20	\$ -	\$ 23,100	\$ -	\$ 23,100	\$ -	\$ 23,100
Money Follows the Person (MFP)	07/01/19-06/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
No Wrong Door Assistive Technology Funding							
Nursing Facility Program Education	07/01/19-06/30/20	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
Nutrition Services Incentive Program (NSIP)	10/01/18-09/30/19	\$ 165,200	\$ -	\$ -	\$ 165,200	\$ -	\$ 165,200
Ombudsman Initiative	07/01/19-06/30/20	\$ -	\$ 120,600	\$ -	\$ 120,600	\$ 42,700	\$ 163,300
Retired and Senior Volunteer Program	07/01/19-06/30/20	\$ 74,100	\$ -	\$ -	\$ 74,100	\$ 45,900	\$ 120,000
Senior Assisted Housing	07/01/19-06/30/20	\$ -	\$ 569,200	\$ -	\$ 569,200	\$ 9,200	\$ 578,400
Senior Care	07/01/19-06/30/20	\$ -	\$ 1,044,100	\$ -	\$ 1,044,100	\$ -	\$ 1,044,100
Senior Center Operating Funds	07/01/19-06/30/20	\$ -	\$ 58,500	\$ -	\$ 58,500	\$ -	\$ 58,500
Senior Health Insurance Program	04/01/19-03/31/20	\$ 59,200	\$ -	\$ -	\$ 59,200	\$ -	\$ 59,200
Senior Information and Assistance (MAP I & A)	07/01/19-06/30/20	\$ -	\$ 103,200	\$ -	\$ 103,200	\$ -	\$ 103,200
Senior Medicare Patrol	06/01/19-05/31/20	\$ 11,500	\$ -	\$ -	\$ 11,500	\$ -	\$ 11,500
Senior Training and Employment	07/01/19-06/30/20	\$ 495,800	\$ -	\$ -	\$ 495,800	\$ 67,700	\$ 563,500
State Guardianship	07/01/18-06/30/19	\$ -	\$ 66,800	\$ -	\$ 66,800	\$ -	\$ 66,800
Guardianship Program Income							
State Nutrition (Congregate Meals, Homebound Meals)	07/01/19-06/30/20	\$ -	\$ 183,200	\$ -	\$ 183,200	\$ -	\$ 183,200
Title IIIB: Administration	10/01/19-09/30/20	\$ 261,900	\$ -	\$ -	\$ 261,900	\$ 20,900	\$ 282,800
Title IIIB: Elder Abuse	10/01/19-09/30/20	\$ 69,600	\$ -	\$ -	\$ 69,600	\$ 12,000	\$ 81,600
Title IIIB: Guardianship	10/01/19-09/30/20	\$ 44,700	\$ -	\$ -	\$ 44,700	\$ 6,700	\$ 51,400
Title IIIB: Information and Referral	10/01/19-09/30/20	\$ 137,700	\$ -	\$ -	\$ 137,700	\$ 21,900	\$ 159,600
Title IIIB: Ombudsman	10/01/19-09/30/20	\$ 37,600	\$ -	\$ -	\$ 37,600	\$ 12,800	\$ 50,400
Title IIIB: Subgrantee	10/01/19-09/30/20	\$ 142,800	\$ -	\$ -	\$ 142,800	\$ 16,100	\$ 158,900

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/19-09/30/20	\$ 1,032,200	\$ -	\$ 110,000	\$ 1,142,200	\$ -	\$ 1,142,200
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/18-09/30/19	\$ 632,800	\$ -	\$ 10,000	\$ 642,800	\$ -	\$ 642,800
Title III-D: Senior Health Promotion	10/01/19-09/30/20	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 10,400	\$ 46,400
Title III-E: Caregiving	10/01/19-09/30/20	\$ 288,600	\$ -	\$ -	\$ 288,600	\$ 17,000	\$ 305,600
Title VII Ombudsman	10/01/19-09/30/20	\$ 38,200	\$ -	\$ -	\$ 38,200	\$ -	\$ 38,200
Title VII Elder Abuse	10/01/19-09/30/20	\$ 10,700	\$ -	\$ -	\$ 10,700	\$ -	\$ 10,700
Veterans Directed Home and Community Based Services	09/01/19-08/31/20	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly (VEPI)	07/01/19-06/30/20	\$ -	\$ 61,800	\$ -	\$ 61,800	\$ 1,900	\$ 63,700
Aging Services Division FY 2021 Total		\$ 3,850,800	\$ 3,800,500	\$ 158,700	\$ 7,810,000	\$ 384,200	\$ 8,194,200

PROGRAM NAME**Children, Youth and Families Division**

Administration-Community Partnership Agreement	07/01/19-06/30/20	\$ -	\$ 517,400	\$ -	\$ 517,400	\$ -	\$ 517,400
Afterschool Program	07/01/19-06/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Children in Need of Supervision (CINS)	07/01/19-06/30/20	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Bowie Disconnected Youth	07/01/19-06/30/20	\$ -	\$ 95,200	\$ -	\$ 95,200	\$ -	\$ 95,200
Cultural Academy for Excellence - Earned Reinvestment							
Disconnected Youth Empower Your Future	07/01/19-06/30/20	\$ -	\$ 74,900	\$ -	\$ 74,900	\$ -	\$ 74,900
Disconnected Youth KEYS	07/01/19-06/30/20	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Greenbelt Cares	07/01/19-06/30/20	\$ -	\$ 65,100	\$ -	\$ 65,100	\$ -	\$ 65,100
Healthy Families (MSDE)	07/01/19-06/30/20	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Healthy Heights Program	07/01/19-06/30/20	\$ -	\$ 59,800	\$ -	\$ 59,800	\$ -	\$ 59,800
Home Visiting (GOC)	07/01/19-06/30/20	\$ -	\$ 64,300	\$ -	\$ 64,300	\$ -	\$ 64,300
Home Visiting-Healthy Families (MDH)	10/01/19-09/30/20	\$ 761,000	\$ -	\$ -	\$ 761,000	\$ -	\$ 761,000
Illumination Program	07/01/19-06/30/20	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Know Better Live Better Health and Nutrition	07/01/19-06/30/20	\$ -	\$ 258,000	\$ -	\$ 258,000	\$ -	\$ 258,000
Local Care Team	07/01/19-06/30/20	\$ -	\$ 98,000	\$ -	\$ 98,000	\$ -	\$ 98,000
Multi-Systemic Therapy-DJS	07/01/19-06/30/20	\$ -	\$ 687,200	\$ -	\$ 687,200	\$ -	\$ 687,200
Pathway to Healthy Lifestyle	07/01/19-06/30/20	\$ -	\$ 86,600	\$ -	\$ 86,600	\$ -	\$ 86,600
Project Wellness	07/01/19-06/30/20	\$ -	\$ 72,100	\$ -	\$ 72,100	\$ -	\$ 72,100
Road Map to Graduation Program	07/01/19-06/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Based Diversion Program (AOC)	07/01/19-06/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Based Diversion Program (GOCCP)	07/01/19-06/30/20	\$ -	\$ 53,700	\$ -	\$ 53,700	\$ -	\$ 53,700
Youth Empowered Toward Success	07/01/19-06/30/20	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
Weaving Hope	07/01/19-06/30/20	\$ -	\$ 47,800	\$ -	\$ 47,800	\$ -	\$ 47,800
Children, Youth and Families Division FY 2021 Total		\$ 761,000	\$ 3,017,400	\$ -	\$ 3,778,400	\$ -	\$ 3,778,400
Domestic Violence - Human Trafficking Division							
Domestic Violence, Dating Violence, Sexual Assault and Stalking Against Children and Youth Program	07/01/19-06/30/20	\$ 164,700	\$ -	\$ -	\$ 164,700	\$ -	\$ 164,700
Domestic Violence - Human Trafficking Division FY 2021 Total		\$ 164,700	\$ -	\$ -	\$ 164,700	\$ -	\$ 164,700
DEPARTMENT OF FAMILY SERVICES FY 2021 Total		\$ 4,776,500	\$ 6,817,900	\$ 158,700	\$ 11,753,100	\$ 384,200	\$ 12,137,300

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
HEALTH DEPARTMENT							
Division of Behavioral Health Services							
Administrative/LBHA Core Services Administrative Grant	07/01/19-06/30/20		\$ 5,644,900	\$ -	\$ 5,644,900	\$ -	\$ 5,644,900
Bridges 2 Success	07/01/19-06/30/20	\$ -	\$ 486,900	\$ -	\$ 486,900	\$ -	\$ 486,900
Continuum of Care	07/01/19-06/30/20	\$ 694,600	\$ -	\$ -	\$ 694,600	\$ -	\$ 694,600
Crownsville Project	07/01/19-06/30/20	\$ -	\$ 80,300	\$ -	\$ 80,300	\$ -	\$ 80,300
Drug Court Services	07/01/19-06/30/20	\$ -	\$ 147,000	\$ -	\$ 147,000	\$ -	\$ 147,000
Federal Block Grant	07/01/19-06/30/20	\$ 1,316,800	\$ -	\$ -	\$ 1,316,800	\$ -	\$ 1,316,800
Federal Fund Treatment Grant	07/01/19-06/30/20	\$ 963,000	\$ -	\$ -	\$ 963,000	\$ -	\$ 963,000
High Intensity Drug Trafficking Area (HIDTA)	07/01/19-06/30/20	\$ 64,700	\$ -	\$ -	\$ 64,700	\$ -	\$ 64,700
HIV Testing in Behavioral Health	07/01/19-06/30/20	\$ 230,200	\$ -	\$ -	\$ 230,200	\$ -	\$ 230,200
Maryland Opioid Rapid Response	07/01/19-06/30/20	\$ -	\$ 176,000	\$ -	\$ 176,000	\$ -	\$ 176,000
Mental Health Services Grant	07/01/19-06/30/20	\$ -	\$ 1,370,400	\$ -	\$ 1,370,400	\$ -	\$ 1,370,400
Opioid Operation Command	07/01/19-06/30/20	\$ -	\$ 191,200	\$ -	\$ 191,200	\$ -	\$ 191,200
PATH Program	07/01/19-06/30/20	\$ 106,700	\$ -	\$ -	\$ 106,700	\$ -	\$ 106,700
Performance Incentive Grant Fund (PIGF)	07/01/19-06/30/20	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
PREP Pre-Exposure Prophylaxis	07/01/19-06/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention Services	07/01/19-06/30/20	\$ 502,700	\$ -	\$ -	\$ 502,700	\$ -	\$ 502,700
Prince George's County Drug Grant (Project Safety Net)	07/01/19-06/30/20	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600
Smart Reentry-OJP	07/01/19-06/30/20	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/19-06/30/20	\$ -	\$ 847,500	\$ -	\$ 847,500	\$ 105,000	\$ 952,500

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Temporary Cash Assistance	07/01/19-06/30/20	\$ -	\$ 493,400	\$ -	\$ 493,400	\$ -	\$ 493,400
Tobacco Administration	07/01/19-06/30/20	\$ -	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ 27,000
Tobacco Cessation	07/01/19-06/30/20	\$ -	\$ 173,800	\$ -	\$ 173,800	\$ -	\$ 173,800
Tobacco Control Community	07/01/19-06/30/20	\$ -	\$ 83,100	\$ -	\$ 83,100	\$ -	\$ 83,100
Tobacco School Based	07/01/19-06/30/20	\$ -	\$ -	\$ 13,300	\$ 13,300	\$ -	\$ 13,300
Tobacco Enforcement Initiative	07/01/19-06/30/20	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Wrap-Around Prince George's (System of Care) Implementation	09/30/19-09/29/20	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Division of Behavioral Health Services FY 2021 Total		\$ 5,328,700	\$ 10,936,100	\$ 13,300	\$ 16,278,100	\$ 105,000	\$ 16,383,100
Division of Environmental Health and Disease Control							
Bay Restoration (Septic) Fund	07/01/19-06/30/20	\$ -	\$ 174,800	\$ -	\$ 174,800	\$ -	\$ 174,800
Childhood Lead Poisoning Prevention	07/01/19-06/30/20	\$ -	\$ 182,900	\$ -	\$ 182,900	\$ -	\$ 182,900
Cities Readiness Initiatives (CRI)	07/01/19-06/30/20	\$ 131,100	\$ -	\$ -	\$ 131,100	\$ -	\$ 131,100
Hepatitis B Prevention	07/01/19-06/30/20	\$ 77,900	\$ -	\$ -	\$ 77,900	\$ -	\$ 77,900
Lead Paint Poisoning Program	07/01/19-06/30/20	\$ 60,300	\$ -	\$ -	\$ 60,300	\$ -	\$ 60,300
Public Health Emergency Preparedness (PHEP)	07/01/19-06/30/20	\$ 476,000	\$ -	\$ -	\$ 476,000	\$ -	\$ 476,000
Division of Environmental Health and Disease Control							
FY 2021 Total		\$ 745,300	\$ 357,700	\$ -	\$ 1,103,000	\$ -	\$ 1,103,000
Division of Family Health Services							
AIDS Case Management	07/01/19-06/30/20	\$ 5,550,000	\$ -	\$ -	\$ 5,550,000	\$ -	\$ 5,550,000
Babies Born Healthy	07/01/19-06/30/20	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000
Centers for Disease Control HIV Funds	10/01/19-09/30/20	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Dental Sealant-D Driver Van	07/01/19-06/30/20	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000
Healthy Teens/Young Adults	07/01/19-06/30/20	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000
Hepatitis B & C Care	07/01/19-06/30/20	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
High Risk Infant (Infants at Risk)	07/01/19-06/30/20	\$ 117,700	\$ -	\$ -	\$ 117,700	\$ -	\$ 117,700
HIV Expansion Funds	07/01/19-06/30/20	\$ 6,300,000	\$ -	\$ -	\$ 6,300,000	\$ -	\$ 6,300,000
HIV Prevention Services	07/01/19-06/30/20	\$ 940,000	\$ -	\$ -	\$ 940,000	\$ -	\$ 940,000
HIV Program	07/01/19-06/30/20	\$ 5,200,000	\$ -	\$ -	\$ 5,200,000	\$ -	\$ 5,200,000
Immunization Action Grant	07/01/19-06/30/20	\$ 370,000	\$ -	\$ -	\$ 370,000	\$ -	\$ 370,000
Oral Disease and Injury Prevention	07/01/19-06/30/20	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Oral Health Expansion	07/01/19-06/30/20	\$ 581,000	\$ -	\$ -	\$ 581,000	\$ -	\$ 581,000
Personal Responsibility Education	07/01/19-06/30/20	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 65,000
PREP Pre Exposure Prophylaxis	07/01/19-06/30/20	\$ -	\$ 615,000	\$ -	\$ 615,000	\$ -	\$ 615,000
Reproductive Health	07/01/19-06/30/20	\$ 497,000	\$ -	\$ -	\$ 497,000	\$ -	\$ 497,000
Ryan White Title I/Part A & MAI	03/01/17-02/28/18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ryan White Part B	07/01/19-06/30/20	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Ryan White Fee for Service	07/01/19-06/30/20	\$ 950,000	\$ -	\$ -	\$ 950,000	\$ -	\$ 950,000
School Based Wellness Center	07/01/19-06/30/20	\$ -	\$ 1,088,900	\$ -	\$ 1,088,900	\$ -	\$ 1,088,900
School Based Wellness Center PGCPS	07/01/19-06/30/20	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ 850,000
School Based Wellness Center (MSDE)	07/01/19-06/30/20	\$ -	\$ 506,000	\$ -	\$ 506,000	\$ -	\$ 506,000
STD Caseworker	07/01/19-06/30/20	\$ 1,425,000	\$ -	\$ -	\$ 1,425,000	\$ -	\$ 1,425,000
Surveillance and Quality Improvement	07/01/19-06/30/20	\$ 143,000	\$ -	\$ -	\$ 143,000	\$ -	\$ 143,000
Syringe Services	07/01/19-06/30/20	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
TB Control Cooperative Agreement	07/01/19-06/30/20	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
WIC Breast Feeding Peer Counseling	07/01/19-06/30/20	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Women, Infants & Children (WIC)	07/01/19-06/30/20	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
Division of Family Health Services FY 2021 Total		\$ 32,083,700	\$ 4,249,900	\$ -	\$ 36,333,600	\$ -	\$ 36,333,600
Division of Health and Wellness							
Administrative Care Coordination Grant-Expansion	07/01/19-06/30/20	\$ 702,800	\$ 608,200	\$ -	\$ 1,311,000	\$ -	\$ 1,311,000
Cancer Program	07/01/19-06/30/20	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
CareFirst BlueCross BlueShield	07/01/19-06/30/20	\$ -	\$ 55,900	\$ -	\$ 55,900	\$ -	\$ 55,900
General Medical Assistance Transportation	07/01/19-06/30/20	\$ 1,982,500	\$ 1,982,500	\$ -	\$ 3,965,000	\$ -	\$ 3,965,000
Geriatric Evaluation and Review Services (Revenue)	07/01/19-06/30/20	\$ -	\$ -	\$ 946,000	\$ 946,000	\$ -	\$ 946,000
Geriatric Evaluation and Review Services (Grant)	07/01/19-06/30/20	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400
MCHP Eligibility Determination-PWC	07/01/19-06/30/20	\$ 2,302,600	\$ -	\$ -	\$ 2,302,600	\$ -	\$ 2,302,600
Division of Health and Wellness FY 2021 Total		\$ 4,987,900	\$ 3,157,000	\$ 946,000	\$ 9,090,900	\$ -	\$ 9,090,900
OFFICE OF THE HEALTH OFFICER							
ACL Senior	TBD	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Assistance in Community Integration Services (ACIS)	TBD	\$ -	\$ 634,500	\$ -	\$ 634,500	\$ 317,300	\$ 951,800
Diabetes, Heart Disease and Stroke	TBD	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
Medical Resource Officers	TBD	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
Population Health	TBD	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Telemental Health	TBD	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Office of the Health Officer FY 2021 Total		\$ 3,510,000	\$ 1,384,500	\$ -	\$ 4,894,500	\$ 317,300	\$ 5,211,800
HEALTH DEPARTMENT FY 2021 Total		\$ 46,655,600	\$ 20,085,200	\$ 959,300	\$ 67,700,100	\$ 422,300	\$ 68,122,400
DEPARTMENT OF SOCIAL SERVICES							
Child, Adult and Family Services Division							
Child Advocacy Center Mental Health and Technology	07/01/19-06/30/20		\$ 130,000		\$ 130,000		\$ 130,000
Child Advocacy Support Services	07/01/19-06/30/20	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Child Protective Services Clearance Screening	07/01/19-06/30/20	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/19-06/30/20	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
Multi-Disciplinary Team Training	07/01/19-06/30/20	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
Placement Stability and Permanency for LGBT Foster Children	TBD		\$ 298,500	\$ -	\$ 298,500	\$ -	\$ 298,500
Child, Adult and Family Services Division FY 2021 Total		\$ -	\$ 1,653,500	\$ -	\$ 1,653,500	\$ -	\$ 1,653,500
Community Programs Division							
Child and Adult Food Care Program	10/01/19-09/30/20	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Continuum of Care (CoC) Planning Project-1	10/01/19-09/30/20	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000
Coordinated Entry	07/01/19-06/30/20	\$ 309,500	\$ -	\$ -	\$ 309,500	\$ -	\$ 309,500
Emergency Food and Shelter (FEMA)	varies	\$ 365,000	\$ -	\$ -	\$ 365,000	\$ -	\$ 365,000
Homeless Management Information System	10/01/19-09/30/20	\$ 106,300	\$ -	\$ -	\$ 106,300	\$ -	\$ 106,300
Homelessness Solutions	10/01/19-09/30/20	\$ 881,400	\$ -	\$ -	\$ 881,400	\$ -	\$ 881,400
Homeless Youth Demonstration Project	10/01/19-09/30/20	\$ 1,703,600	\$ -	\$ -	\$ 1,703,600	\$ -	\$ 1,703,600

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Maryland Emergency Food Program	07/01/19-06/30/20	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/19-06/30/20	\$ 1,403,100	\$ -	\$ -	\$ 1,403,100	\$ -	\$ 1,403,100
Permanent Housing Program for People with Disabilities (HELP)	06/01/19-5/31/20	\$ 700,500	\$ -	\$ -	\$ 700,500	\$ -	\$ 700,500
Policy Advancing Transformation and Healing	06/01/19-5/31/20	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
Prince George's Community Schools Network	07/01/19-06/30/20	\$ -	\$ -	\$ 6,950,500	\$ 6,950,500	\$ 747,000	\$ 7,697,500
Transitional Center for Men (Prince George's House)	10/01/19-09/30/20	\$ 233,300	\$ -	\$ -	\$ 233,300	\$ -	\$ 233,300
Transitional Housing Program	08/01/19-07/31/20	\$ 725,000	\$ -	\$ -	\$ 725,000	\$ -	\$ 725,000
Community Programs Division FY 2021 Total		\$ 6,702,700	\$ 35,000	\$ 6,950,500	\$ 13,688,200	\$ 747,000	\$ 14,435,200
Family Investment Administration Division							
Affordable Care Act-Connector Program	07/01/19-06/30/20	\$ 1,626,500	\$ -	\$ -	\$ 1,626,500	\$ -	\$ 1,626,500
Family Investment Administration (FIA) Temporary Administrative Support	10/01/19-09/30/20	\$ -	\$ 578,800	\$ -	\$ 578,800	\$ -	\$ 578,800
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ ABAWD/SNAP)	10/01/19-09/30/20	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ -	\$ 130,000
Foster Youth Summer Employment	07/01/19-06/30/20	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/19-06/30/20	\$ 4,505,300	\$ -	\$ -	\$ 4,505,300	\$ -	\$ 4,505,300
Family Investment Administration Division FY 2021 Total		\$ 6,261,800	\$ 678,800	\$ -	\$ 6,940,600	\$ -	\$ 6,940,600
DEPARTMENT OF SOCIAL SERVICES FY 2021 Total		\$ 12,964,500	\$ 2,367,300	\$ 6,950,500	\$ 22,282,300	\$ 747,000	\$ 23,029,300

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
INFRASTRUCTURE AND DEVELOPMENT							
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION							
FTA/MDOT Electric Bus Project	TBD		\$ -	\$ -	\$ -	\$ -	\$ -
Local Bus Capital Grant	07/01/19-06/30/20	\$ 400,000	\$ 100,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Maryland Volkswagen Mitigation Plan-Environmental Trust Fund (Electric Buses and Charging Stations)	11/15/19-06-30/21	\$ -	\$ 3,455,100	\$ -	\$ 3,455,100		\$ 3,455,100
Maryland Volkswagen Mitigation Plan-Environmental Trust Fund (Heavy Service Equipment)	11/15/19-06-30/21	\$ -	\$ 640,000	\$ -	\$ 640,000		\$ 640,000
Medical Assistance Mobility Enhancement Pilot	09/01/18-08/31/20	\$ 257,700	\$ -	\$ -	\$ 257,700	\$ -	\$ 257,700
Paratransit Fleet Replacement Initiative	09/01/18-08/31/20	\$ 184,300	\$ -	\$ -	\$ 184,300	\$ -	\$ 184,300
Rideshare Program	07/01/19-06/30/20	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
State Transit Innovation Award (STIG) - Bus Rapid Transit (BRT)	09/01/18-08/31/20	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000
State Transit Innovation Award (STIG) - Micro-Transit	09/01/18-08/31/20	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ 154,900	\$ 284,900
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/19-06/30/20	\$ -	\$ 332,800	\$ -	\$ 332,800	\$ 108,000	\$ 440,800
U.S. DOT/FTA Low or No Emission Grant Program	TBD	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ 2,366,900	\$ 4,566,900
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION							
FY 2021 Total		\$ 3,042,000	\$ 5,047,000	\$ -	\$ 8,089,000	\$ 2,629,800	\$ 10,718,800

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
Housing and Community Development Division							
*Community Development Block Grant (CDBG) Entitlement	07/01/19-06/30/20	\$ 5,373,800	\$ -	\$ -	\$ 5,373,800	\$ -	\$ 5,373,800
Emergency Solutions Grant (ESG)	07/01/19-06/30/20	\$ 423,200	\$ -	\$ -	\$ 423,200	\$ -	\$ 423,200
State Housing Rehabilitation Assistance Program	07/01/19-06/30/20	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000
Suitland Facade	10/01/18-09/30/19	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Housing and Community Development Division FY 2021 Total		\$ 5,797,000	\$ 900,000	\$ -	\$ 6,697,000	\$ -	\$ 6,697,000
Housing Development Division							
Home Investment Partnership (HOME)	07/01/19-06/30/20	\$ 1,272,500	\$ -	\$ -	\$ 1,272,500	\$ -	\$ 1,272,500
Pathway to Purchase (P2P) HOME Homebuyer Activities	07/01/19-06/30/20	\$ 358,800	\$ -	\$ -	\$ 358,800	\$ -	\$ 358,800
HOME Loan Program Income	07/01/19-06/30/20	\$ 1,262,000	\$ -	\$ -	\$ 1,262,000	\$ -	\$ 1,262,000
Housing Development Division FY 2021 Total		\$ 2,893,300	\$ -	\$ -	\$ 2,893,300	\$ -	\$ 2,893,300
Accounting Budget and Administrative and Loan Servicing Division							
Neighborhood Stabilization Program (NSP) Program Income	07/01/19-06/30/20	\$ -	\$ -	\$ 64,900	\$ 64,900	\$ -	\$ 64,900
Maryland National Mortgage Settlement (MDNMS Program Income	07/01/19-06/30/20	\$ -	\$ -	\$ 180,400	\$ 180,400	\$ -	\$ 180,400
Neighborhood Conservation Initiative (NCI) Program Income	07/01/19-06/30/20	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400
Accounting Budget and Administrative and Loan Servicing FY 2021 Total		\$ -	\$ -	\$ 255,700	\$ 255,700	\$ -	\$ 255,700
HOUSING AND COMMUNITY DEVELOPMENT FY 2021 Total		\$ 8,690,300	\$ 900,000	\$ 255,700	\$ 9,846,000	\$ -	\$ 9,846,000

*CDBG Grant consists of the CDBG Block Grant, Single Family Rehabilitation Loan Program Income

FISCAL YEAR 2021 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
HOUSING AUTHORITY							
Housing Assistance Division							
Conventional Public Housing	10/01/19-09/30/20	\$ 2,995,800	\$ -	\$ -	\$ 2,995,800	\$ -	\$ 2,995,800
Coral Gardens	10/01/19-09/30/20	\$ 113,800	\$ -		\$ 113,800	\$ -	\$ 113,800
Homeownership - Marcy Avenue	10/01/19-09/30/20	\$ 13,300	\$ -	\$ -	\$ 13,300	\$ -	\$ 13,300
Public Housing Modernization/ Capital Fund	10/01/19-09/30/20	\$ 143,500	\$ -	\$ -	\$ 143,500	\$ -	\$ 143,500
Housing Assistance Division FY 2020 Total		\$ 3,266,400	\$ -	\$ -	\$ 3,266,400	\$ -	\$ 3,266,400
Rental Assistance Division							
Bond Program	07/01/19-06/30/20	\$ -	\$ -	\$ 678,700	\$ 678,700	\$ -	\$ 678,700
Family Self -Sufficiency Program (FSS)	07/01/19-06/30/20	\$ 138,000	\$ -	\$ -	\$ 138,000	\$ -	\$ 138,000
Section 8 Housing Choice Voucher (HCV)	07/01/19-06/30/20	\$ 87,972,000	\$ -	\$ -	\$ 87,972,000	\$ -	\$ 87,972,000
Section 8 Moderate Rehabilitation	10/01/19-09/30/20	\$ 2,712,100	\$ -	\$ -	\$ 2,712,100	\$ -	\$ 2,712,100
Rental Assistance Division FY 2020 Total		\$ 90,822,100	\$ -	\$ 678,700	\$ 91,500,800	\$ -	\$ 91,500,800
Housing Authority FY 2021 Total		\$ 94,088,500	\$ -	\$ 678,700	\$ 94,767,200	\$ -	\$ 94,767,200
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
/HOUSING AUTHORITY FY 2021 Total		\$ 102,778,800	\$ 900,000	\$ 934,400	\$ 104,613,200	\$ -	\$ 104,613,200
NON-DEPARTMENTAL							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000
NON-DEPARTMENTAL FY 2021 Total		\$ -	\$ -	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 9,000,000
TOTAL FY 2021 GRANTS		\$ 181,840,800	\$ 48,881,800	\$ 18,002,900	\$ 248,725,500	\$ 6,810,700	\$ 255,536,200

* Total Program Spending represents the total of County Cash and Total Outside Sources