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County Executive

# *Prince George's County, Maryland*

## **Consolidated Annual Performance and Evaluation Report (CAPER) Federal Fiscal Year 2018 (County Fiscal Year 2019)**

**FINAL**

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CAPER

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

**Goal:** To increase access to affordable owner housing for 470 low and moderate-income households by FY 2020. In FY 2019, the County assisted 72 new households. To date, the County has met 34 percent of it's five year goal by serving 160 households.

**Goal:** To increase supply of new, affordable rental housing for 75 low and moderate-income households by FY 2020. To date, the County has met 80 percent of it's five year goal by serving a total of 60 renters; 21 households were served in FY 2019.

**Goal:** To preserve existing affordable rental housing for 1,305 low and moderate-income households by FY 2020. To date, the County assisted 508 renters; meeting 39 percent of it's five year goal, 52 renters were assisted in FY 2019.

**Goal:** To provide housing and supportive services for 1,455 families at risk of homelessness by FY 2020. In FY 2019, the County assisted 177 individuals/families. To date, the County has met 30 percent of it's five year goal by serving 434 individuals/families.

**Goal:** To provide housing, healthcare and support services for 925 individuals living with HIV/AIDS and their families by 2020. To date, the District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) has met 64 percent of the County's goal by assisting 591 individuals living with HIV/AIDS and their families, 121 were assisted in FY 2019 and 3 were placed in permanent housing.

**Goal:** To provide job training and economic development assistance for 795 low and moderate-income individuals and 635 business by 2020. In FY 2019, the County created and/or retained 9 jobs and assisted 4 businesses. To date, the County has created and/or retained 873 jobs and assisted 155 businesses.

**Goal:** To provide new and/or improved public services for 84,575 low and moderate-income persons by 2020. In FY 2019, the County assisted 7,251 persons. To date, the County has met 37 percent of it's five year goal by assisting 31,499 individuals.

**Goal:** To provide rehab of owner-occupied housing for 250 low and moderate-income households by 2020. To date, the County has met 98 percent of it's five-year goal by assisting 246 households; 60 households were assisted in FY 2019.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal   | Category                          | Source / Amount   | Indicator   | Unit of Measure     | Expected – 5 yr Strategic Plan | Actual – 5 yr Strategic Plan | Percent Complete | Expected – 2019 Program Year | Actual – 2019 Program Year | Percent Complete |
|--|-----------------------------------|-------------------|---|---------------------|--------------------------------|------------------------------|------------------|------------------------------|----------------------------|------------------|
| Improve and maintain public facilities and infrast | Non-Housing Community Development | CDBG: \$5,599,328 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 183830                         | 93079                        | 50.63%           | 36766                        | 15561                      | 42.32%           |
| Increase access to affordable owner housing        | Affordable Housing                | HOME: \$          | Public service activities for Low/Moderate Income Housing Benefit                           | Households Assisted | 0                              |                              |                  | 0                            |                            |                  |
| Increase access to affordable owner housing        | Affordable Housing                | HOME: \$1,275,456 | Direct Financial Assistance to Homebuyers   | Households Assisted | 470                            | 160                          | 34.04%           | 94                           | 72                         | 76.60%           |

|   |                            |                                       |  |                        |      |     |        |     |     |         |
|---|----------------------------|---------------------------------------|--|------------------------|------|-----|--------|-----|-----|---------|
| Increase supply of new, affordable rental housing | Affordable Housing         | HOME: \$1,184,352                     | Rental units constructed   | Household Housing Unit | 75   | 60  | 80.00% | 10  | 21  | 210.00% |
| Preserve existing affordable rental housing       | Affordable Housing         | CDBG: \$6,245,405 / HOME: \$1,184,352 | Rental units rehabilitated   | Household Housing Unit | 1305 | 508 | 38.93% | 261 | 52  | 19.92%  |
| Provide housing and supportive services           | Homeless                   | ESG: \$1,945,980                      | Tenant-based rental assistance / Rapid Rehousing                         | Households Assisted    | 305  | 244 | 80.00% | 61  | 90  | 147.54% |
| Provide housing and supportive services           | Homeless                   | ESG: \$1,945,980                      | Homelessness Prevention  | Persons Assisted       | 1150 | 190 | 16.52% | 230 | 87  | 37.83%  |
| Provide housing, healthcare and support services  | Non-Homeless Special Needs | HOPWA: \$                             | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0    | 0   |        |     |     |         |
| Provide housing, healthcare and support services  | Non-Homeless Special Needs | HOPWA: \$10,070,645                   | Housing for People with HIV/AIDS added                                   | Household Housing Unit | 925  | 591 | 63.89% | 185 | 121 | 65.41%  |

|  |                                   |                     |  |                        |       |       |         |       |      |        |
|--|-----------------------------------|---------------------|--|------------------------|-------|-------|---------|-------|------|--------|
| Provide housing, healthcare and support services   | Non-Homeless Special Needs        | HOPWA: \$10,070,645 | HIV/AIDS Housing Operations  | Household Housing Unit | 925   | 591   | 63.89%  | 185   | 121  | 65.41% |
| Provide job training and economic development asst | Non-Housing Community Development | CDBG: \$            | Facade treatment/business building rehabilitation                        | Business               | 0     | 0     |         | 0     | 0    |        |
| Provide job training and economic development asst | Non-Housing Community Development | CDBG: \$2,799,644   | Jobs created/retained  | Jobs                   | 795   | 873   | 109.81% | 159   | 9    | 5.66%  |
| Provide job training and economic development asst | Non-Housing Community Development | CDBG: \$2,799,644   | Businesses assisted  | Businesses Assisted    | 635   | 155   | 24.41%  | 127   | 4    | 3.15%  |
| Provide new and/or improved public services        | Non-Housing Community Development | CDBG: \$3,015,023   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 84575 | 31499 | 37.24%  | 16915 | 7251 | 42.87% |
| Provide new and/or improved public services        | Non-Housing Community Development | CDBG: \$            | Homeless Person Overnight Shelter  | Persons Assisted       | 0     | 0     |         | 0     | 0    |        |

|   |                                   |                                     |   |                        |     |     |        |    |    |         |
|---|-----------------------------------|-------------------------------------|---|------------------------|-----|-----|--------|----|----|---------|
| Provide new and/or improved public services | Non-Housing Community Development | CDBG: \$                            | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds                   | 0   | 0   |        | 0  | 0  |         |
| Rehab of owner-occupied housing             | Affordable Housing                | CDBG: \$624,405/<br>HOME: \$546,624 | Homeowner Housing Rehabilitated                             | Household Housing Unit | 250 | 246 | 98.40% | 50 | 60 | 120.00% |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During FY 2019, approximately \$9,983,832.14 of the County's federal funds (e.g., CDBG, HOME, ESG, Program Income, and Matching Funds) were expended to address the County's goals and objectives specified in its 2016-2020 Consolidated Plan. Seventy-seven percent (\$7,638,139.18) of the funds expended were for CDBG affordable housing and non-housing community development activities; twelve percent (\$1,202,116.86) for HOME-funded housing activities; and eleven percent (\$1,143,576.10) expended was to support ESG activities that address persons experiencing homelessness.

**Types of Activities Carried Out During the Program Year**

The DHCD partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities. Affordable Housing: CDBG and HOME funds were used for direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, and etc. Non-Housing Community Development: CDBG funds were used to improve and/or maintain public facilities and infrastructure, public services and to expand economic opportunities for low and moderate-income individuals and businesses. Homeless: ESG funds were used to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services to individuals and families experiencing homelessness and at risk of homelessness. The following describes the type of activities carried out during the fiscal year.

**Affordable Housing:** During FY 2019, the County used its CDBG and HOME funds to leverage state, local, and private funds for activities (e.g., direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, etc.) that addressed the "unmet needs" of households that were identified as high priority in the 2016-2020 Consolidated Plan.

**Non-Housing Community Development:** The County's goal is to leverage CDBG funds to improve and/or maintain access to public facilities and infrastructure, public services and expand economic opportunities for low and moderate-income individuals and businesses. Activities included but not limited to: street improvements, renovation of community centers, supportive services for the elderly, at risk youth, persons with disabilities, child care services, facade improvement, employment training and job placement for primarily low to moderate-income individuals and their families.

**Homeless:** The DHCD subcontracted with the Department of Social Services (DSS) to implement the ESG Program. Through contracts with private non-profit agencies in the County, DSS used ESG funds to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services.

**Non-Homeless Special Needs:** The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing and supportive services such as: tenant-based rental assistance and short-term/emergency housing

payments to persons living with HIV/AIDS and their families.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG         | HOME       | ESG        |
|---|--------------|------------|------------|
| White                                     | 898          | 12         | 11         |
| Black or African American                 | 4,248        | 342        | 166        |
| Asian                                     | 169          | 0          | 0          |
| American Indian or American Native        | 15           | 6          | 0          |
| Native Hawaiian or Other Pacific Islander | 14           | 0          | 0          |
| <b>Total</b>                              | <b>5,344</b> | <b>360</b> | <b>177</b> |
| Hispanic                                  | 473          | 14         | 11         |
| Not Hispanic                              | 4,871        | 346        | 166        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

During FY 2019, with the use of the County's CDBG, HOME, and ESG funds, 5,881 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, down payment and closing cost assistance, rental assistance, etc. The majority (81 percent) of the total families served were Black or African American; 8 percent of the total families served were Hispanic. The numbers listed above do not reflect families assisted under the HOPWA program because the County is not considered the HUD Grantee. Activities based on low and moderate-income areas (LMAs) are also not included in table above.

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 5,392,211                | 4,082,046                           |
| HOME            | public - federal | 3,730,653                | 1,202,117                           |
| ESG             | public - federal | 409,657                  | 571,788                             |

Table 3 - Resources Made Available

### Narrative

In FY 2019, a total of \$14,121,700.72 in federal and local funds were made available for furthering the County's housing and community development objectives. The County received \$7,028,385.00 in Federal FY 2018 (County FY 2019) CDBG, HOME, and ESG funds. Other funds (\$7,093,315.72) made available in FY 2019 were receipted in CDBG Program Income, HOME Program Income and ESG Matching funds. See Table 3 above. The County expended seventy-one percent or \$9,983,832.14 of the funds available which includes multi CDBG, HOME, and ESG program years, CDBG Program Income, CDBG Revolving Loan Program Income, and ESG Match (General Funds). No program HOME Program

Income was expended during FY 2019. However, the County has identified two (2) new multi-family projects to commit in IDIS \$2,802,461.74 of its HOME Program Income during FY 2020.

**Identify the geographic distribution and location of investments**

| <b>Target Area</b>                     | <b>Planned Percentage of Allocation</b> | <b>Actual Percentage of Allocation</b> | <b>Narrative Description</b>     |
|--|---|--|----------------------------------|
| County-Wide                            | 83                                      | 88                                     | Low-Mod Income Area              |
| TNI - East Riverdale/Bladensburg       | 4                                       | 4                                      | East Riverdale/Bladensburg       |
| TNI - Glassmanor/Oxon Hill             | 2                                       | 2                                      | Glassmanor/Oxon Hill             |
| TNI - Hillcrest Heights/Marlow Heights | 2                                       | 0                                      | Hillcrest Heights/Marlow Heights |
| TNI - Kentland/Palmer Park             | 0                                       | 0                                      | Kentland/Palmer Park             |
| TNI - Langley Park                     | 6                                       | 3                                      | Langley Park                     |
| TNI - Suitland/Coral Hills             | 2                                       | 3                                      | Suitland/Coral Hills             |

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

HUD Table 4 describes the geographic distribution and location of the County's investments during FY 2019. The majority of the federal funds (88 percent) were targeted in low and moderate-income areas throughout the County and 12 percent were invested in Transforming Neighborhoods Initiative (TNI) areas. see LMI and TNI maps below. The focus is to uplift six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The neighborhoods include: Langley Park, East Riverdale/Bladensburg, Suitland/Coral Hills, Hillcrest Heights/Marlow Heights, Kentland/Palmer Park, and Glassmanor/Oxon Hill.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In FY 2019, the County used CDBG, HOME, and ESG funds to obtain other public and private resources that addressed housing and community development needs in the Annual Action Plan.

**CDBG Program:** The CDBG program operates on a reimbursement basis. The prospective applicant will often times use CDBG funds as leverage when seeking other funding sources in an effort to successfully carry out their activity. During FY 2019, CDBG funds were leveraged dollar-for-dollar.

**ESG Program:** The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. During FY 2019, ESG funds were used to leverage local funds.

**HOME Program:** Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During FY 2019, the County incurred a HOME Match liability of \$81,303.20. The County did not close any HOME loans subject to a match in FY 2019 however, the County's excess match (\$335,125,300) was carried over and used to meet Match liability for subsequent year, see HUD Table 5 - Fiscal Year Summary - HOME Match Report below. HUD Table 6 describes the HOME project/activity that met the match liability for the County's fiscal year.

| <b>Fiscal Year Summary – HOME Match</b>  |             |
|--|-------------|
| 1. Excess match from prior Federal fiscal year                                 | 335,125,300 |
| 2. Match contributed during current Federal fiscal year                        | 0           |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 335,125,300 |
| 4. Match liability for current Federal fiscal year                             | 81,303      |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 335,043,997 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|  |                      |                            |                               |                              |                         |   |                |             |

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period<br>\$             | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 2,802,462   | 3,519,193                                     | 0   | 0                              | 6,321,655  |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |            |                                   |                           |                    |           |                    |
|--|------------|-----------------------------------|---------------------------|--------------------|-----------|--------------------|
|  | Total      | Minority Business Enterprises     |                           |                    |           | White Non-Hispanic |
|  |            | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic  |                    |
| Contracts  |            |                                   |                           |                    |           |                    |
| Dollar Amount  | 26,291,285 | 0                                 | 0                         | 0                  | 0         | 26,291,285         |
| Number   | 2          | 0                                 | 0                         | 0                  | 0         | 2                  |
| Sub-Contracts  |            |                                   |                           |                    |           |                    |
| Number   | 74         | 0                                 | 3                         | 4                  | 7         | 60                 |
| Dollar Amount  | 22,605,109 | 0                                 | 528,789                   | 374,252            | 6,169,636 | 15,532,432         |
|  | Total      | Women Business Enterprises        | Male                      |                    |           |                    |
| Contracts  |            |                                   |                           |                    |           |                    |
| Dollar Amount  | 2          | 0                                 | 2                         |                    |           |                    |
| Number   | 26,291,285 | 0                                 | 26,291,285                |                    |           |                    |
| Sub-Contracts  |            |                                   |                           |                    |           |                    |
| Number   | 74         | 5                                 | 69                        |                    |           |                    |
| Dollar Amount  | 22,605,109 | 1,382,812                         | 21,222,297                |                    |           |                    |

Table 8 - Minority Business and Women Business Enterprises

| <b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted |              |  |                                  |                           |                 |                           |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
|  | <b>Total</b> | <b>Minority Property Owners</b>          |                                  |                           |                 | <b>White Non-Hispanic</b> |
|  |              | <b>Alaskan Native or American Indian</b> | <b>Asian or Pacific Islander</b> | <b>Black Non-Hispanic</b> | <b>Hispanic</b> |                           |
| Number   | 0            | 0  | 0                                | 0                         | 0               | 0                         |
| Dollar Amount  | 0            | 0  | 0                                | 0                         | 0               | 0                         |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |              |  |                                  |                           |                 |                           |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| Parcels Acquired   |              | 0  | 0                                |                           |                 |                           |
| Businesses Displaced   |              | 0  | 0                                |                           |                 |                           |
| Nonprofit Organizations Displaced  |              | 0  | 0                                |                           |                 |                           |
| Households Temporarily Relocated, not Displaced  |              | 0  | 0                                |                           |                 |                           |
| <b>Households Displaced</b>  | <b>Total</b> | <b>Minority Property Enterprises</b>     |                                  |                           |                 | <b>White Non-Hispanic</b> |
|  |              | <b>Alaskan Native or American Indian</b> | <b>Asian or Pacific Islander</b> | <b>Black Non-Hispanic</b> | <b>Hispanic</b> |                           |
| Number   | 0            | 0  | 0                                | 0                         | 0               | 0                         |
| Cost   | 0            | 0  | 0                                | 0                         | 0               | 0                         |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual     |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units      | 35            | 87         |
| Number of Non-Homeless households to be provided affordable housing units  | 235           | 205        |
| Number of Special-Needs households to be provided affordable housing units | 275           | 90         |
| <b>Total</b>   | <b>545</b>    | <b>382</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual     |
|--|---------------|------------|
| Number of households supported through Rental Assistance             | 188           | 177        |
| Number of households supported through The Production of New Units   | 122           | 73         |
| Number of households supported through Rehab of Existing Units       | 192           | 60         |
| Number of households supported through Acquisition of Existing Units | 43            | 72         |
| <b>Total</b>   | <b>545</b>    | <b>382</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

According to HUD, the generally accepted definition of affordability is for households to pay more than 30 percent of its annual income on housing. HUD Tables 11 and 12 provide the actual number of households the County served with CDBG, HOME, and ESG funded activities (e.g. rehabilitation of existing units, homebuyer assistance, and rental assistance) during FY 2019. In FY 2019, the County provided affordable housing to 382 households including housing for homeless, non-homeless and special needs populations.

**Discuss how these outcomes will impact future annual action plans.**

The County met 70 percent of its annual goal. The County plans to reach its annual goals by further investing its federal funds in low and moderate-income and TNI targeted areas including three (3) new designated TNI areas: Forestville, Silver Hill, and Woodlawn/Lanham.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 15                 | 6                  |
| Low-income                         | 15                 | 18                 |
| Moderate-income                    | 0                  | 69                 |
| <b>Total</b>                       | <b>30</b>          | <b>93</b>          |

**Table 13 – Number of Households Served**

### **Narrative Information**

HUD Table 13 provides the number of households assisted at each income level who received CDBG and HOME assistance during FY 2019. The County assisted 205 non-homeless households. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2018 and 2019 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

**Addressing the Worst-case Needs:** Households with extremely low-income (0-30 percent of their family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters. In FY 2019, the Housing Authority of Prince George's County made available twelve (12) housing programs to address the extremely low-income households. See CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) and Appendix C for more details.

**Actions Taken To Foster and Maintain Affordable Housing:** The County recently completed an update to its 2012 Analysis of Impediments to Fair Housing Choice, as adopted under County Council Resolution CR-46-2019 (Analysis of Impediments to Fair Housing Choice 2019 Update). In the 2019 Update, the County continues to reduce the barriers identified by assigning specific tasks to address each identified impediment. See CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) and Appendix D - DHCD Analysis of Impediments Fair Housing Action Plan for goals and actions taken to overcome the effects of any impediments in 2019.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Prince George's County Continuum of Care for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The County uses Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. Funds are designated to provide prevention and diversion services, to operate shelters within the first tier of the Continuum of Care, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1) coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County currently operates 221 regular emergency shelter beds (135 for families, 61 for individuals, 15 for veterans, and 10 for unaccompanied youth and young adults). Not included in this count are 53 domestic violence survivor emergency shelter beds, 28 seasonal beds, and 153 transitional shelter beds (117 for families, 23 for individuals, and 13 for unaccompanied youth and young adults).

The CoC's priorities are to help the transformation of the emergency and transitional components of its shelter response system by: 1) centralizing triage to facilitate timely assessment and placement in the quickest route to permanency; 2) significantly increased funding for prevention and rapid re-housing; 3) create a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations; 4) reallocate traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate; and 5) Prioritize and invest in move out strategies that continue to encourage and support successful permanent exits from the system.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing

households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. The County anticipated approximately 5,000 unique callers would be triaged through the Homeless Hotline; 3,488 unique callers were triaged through the hotline. In addition, supportive services are offered through the County's Homeless Prevention Program which provides persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up. When needed, financial assistance is also provided to individuals and families. During the fiscal year, the County proposed to assist 30 individuals with the use of Emergency Solutions Grants (ESG) funds; the County exceeded its goal by serving 180 individuals.

#### Households At Risk of Homelessness

| Funding<br>Homeless Prevention Activities | Households Served | Individuals Served |
|---|-------------------|--------------------|
| Homeless Solution Program-HSP             | 78                | 159                |
| Eviction Assistance Program-EAP           | 39                | 53                 |
| Emergency Food and Shelter Program-EFSP   | 89                | 192                |
| Emergency Solution Grant-ESG County       | 87                | 180                |
| MD Energy Assistance Program              | 9,521             | Not available      |
| Electric Universal Program                | 9,727             | Not available      |
| Electric Utility Assistance- Arrearages   | 2,729             | Not available      |
| Gas Utility Assistance- Arrearages        | 599               | Not available      |

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Accommodations are made for five (5) homeless subpopulations that have distinct needs requiring separate exploration: 1) unaccompanied youth ages 13-24, 2) veterans, 3) chronically homeless and persons with severe behavioral or physical health challenges, 4) domestic violence/human trafficking survivors, and 5) returning residents.

### Homeless Individuals Served by Type

|                                     | Shepherd's Cove | Prince George's House | Family Emergency Shelter | Youth and Young Adult Emergency Shelter (13-24) | Hypothermia Program |
|-------------------------------------|-----------------|-----------------------|--------------------------|---|---------------------|
| <b>Total Persons Served</b>         | 517             | 135                   | 89                       | 66  | 682                 |
| <b>% of Services Provided to:</b>   |                 |                       |                          |   |                     |
| <b>Single Adult (over 18)</b>       | 23%             | 100%                  | 8%                       | 70%   | 55%                 |
| <b>Families</b>                     | 77%             | 0%                    | 92%                      | 0%  | 45%                 |
| <b>Single Children (under 18)</b>   | 0%              | 0%                    | 0%                       | 30%   | 0%                  |
| <b>Adults only:</b>                 |                 |                       |                          |   |                     |
| <b>Chronically Homeless</b>         | 6%              | 10%                   | 29%                      | 3%  | 8%                  |
| <b>Victims of domestic Violence</b> | 22%             | 2%                    | 3%                       | 20%   | 10%                 |
| <b>Severally Mentally Ill</b>       | 14%             | 17%                   | 10%                      | 15%   | 11%                 |
| <b>HIV/AIDS</b>                     | 6%              | 2%                    | 0%                       | 0%  | >1%                 |
| <b>Chronic Substance Abuse</b>      | 1%              | 2%                    | 3%                       | 3%  | 2%                  |
| <b>Other Disability</b>             | 14%             | 40%                   | 10%                      | 8%  | 15%                 |
| <b>Elderly</b>                      | 15%             | 38%                   | 3%                       | 0%  | 19%                 |
| <b>Veterans</b>                     | 5%              | 7%                    | 3%                       | 0%  | 8%                  |

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Prince George's County (HAPGC) manages the inventory of public and assisted housing, and surplus properties owned by HAPGC. The majority (296) of the 376 units are reserved for the elderly and disabled. The remaining (80) units are for families with children. Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill and District Heights, Maryland. The following actions were taken during the County's FY 2019:

- HAPGC amended its Administrative Plan and Admission and Continued Occupancy Plan to provide a waiting list preference point system to be consistent agency-wide.
- HAPGC will perform triennial re-examinations for household on fixed incomes.
- HAPGC achieved a designation of "Standard Performer" in recognition of maintaining a cumulative score of 84 percent on the Public Housing Assessment System (PHAS).
- HAPGC continued renovations to the public and housing properties to improve resident satisfaction, increase market appeal, and address security, safety, and code requirements and improve energy efficiency.
- HAPGC hired a third party consultant to assess and certify redeveloped public housing units to meet ADA/UFAS compliance.
- HAPGC received a substantial credit with WSSC.
- HAPGC partnered with a local developer for the redevelopment of 1313 Southern Avenue (formerly known as McGuire House). The HAPGC plans to submit a Section 18 demolition and/or disposition application to the Special Application Center (SAC), for the conversion of all 5 Public Housing properties; establish for Tenant Protection Vouchers (TPV) and associated requirements.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Resident Services:** provides supportive services to at-risk elderly and disabled residents. The program services 4 public housing properties for the elderly – Rollingcrest Village, Marlborough Towne, Cottage City Towers, and 1100 Owens Road where the program is also headquartered. Emphasis is on providing a comprehensive approach to service delivery that reduces premature institutionalization by promoting resident independence. Program components include case management and congregate services to address personal care issues, wellness and health awareness and prevention education. Program efforts are focused on linking residents to the services they require that already exists in the community.

**Resident participation efforts:** consist of each public housing property having a Resident Council that meets monthly to plan resident activities, provide information about resident activities, and to advocate on behalf of their respective tenant population. There is a Resident Advisory Board (representation from each of the Resident Councils), that provides input into the Housing Authority's Annual Five Year Agency Plan. This plan is a HUD required document that identifies goals and objectives of the various housing programs for the coming years. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer input and have their priorities for services and policies considered and incorporated when possible, into the plan.

**Resident Initiatives:** The Housing Authority operates Family Resource Academies at Kimberly Gardens and Marlborough Town to help children succeed in school and improve their opportunities for upward mobility.

**Family Resource Academies (FRAs):** The Authority operates learning centers at the 2 family public housing properties located at Kimberly Gardens and Marlborough Towne. These technology centers are open to resident children, ages 6 – 18, and classroom-modeled lessons are taught, using information technology to improve skills in reading, mathematics and other disciplines. This program provides a wide range of opportunities to increase student's ability to succeed in school and meet educational requirements for higher learning. The Kimberly Gardens campus is enhanced by a partnership with a non-profit group who operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance. Additionally, students of the County's Public School system are encouraged to use Community Services hours received through the FRA toward Community Services credits required for high school graduation.

The Marlborough Towne community also sponsored a four (4) week Summer Camp for school aged residents. Camp included: computer training, games and activities, and free meals; Monday through Friday.

#### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Prince George's County is designated as a standard performer. No actions to provide assistance were required.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The list below identifies programs and policies to address the barriers to affordable housing in Prince George's County:

- Provision of homeownership programs;
- Encouraging mixed-use development zones;
- Encouraging mixed-use development around public transportation;
- Conducting investigation of municipalities prior to receipt of entitlement funds;
- Granting authority to the Prince George's County Human Relations Commission to apply for status as a Fair Housing Assistance Program Agency with the U.S. Department of Housing and Urban Development (HUD);
- Providing tax credits, financial assistance, zoning, and other tools to promote the development of higher-density housing in transit-oriented, mixed-use communities;
- Promoting and supporting public-private partnerships, nonprofit housing providers, expanding existing housing programs, and pursuing state and federal funding to rehabilitate and maintain the existing affordable housing stock;
- Attracting high value commercial development of properties like MGM Casino at the National Harbor, and the Westphalia and Konterra mixed-use development projects currently under construction; and
- Implementation of the Right of First Refusal Law (County Council Bill CB-027-2013) to target the conversion of rental housing when appropriate to stabilize, preserve, and promote housing opportunities for low and moderate-income households, seniors, and persons with disabilities.

On March 12, 2019, the Prince George's County Council formally accepted the *Comprehensive Housing Strategy – Housing Opportunity for All*. *Housing Opportunity for All* has two parts: Part 1 – Community Assessment which summarizes current housing needs, assets and housing market opportunities, and how those needs and assets may change over time. Part 2 – Strategy Roadmap which outlines actions the County will take over the next ten years to build capacity, address unmet needs, and capitalize on housing market opportunities. The Council passed a County Resolution, CR-16-2019, to create a Housing Opportunities for All Workgroup. The Workgroup will provide policy and program recommendations on proposed legislation and/or changes being considered by the County to existing housing policies and legislation and to recommend possible changes for consideration by the County to its policies, regulations, procedures, and distribution of County resources.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters. In FY 2019, the following programs were made available to address the extremely low-income households. For detailed description of each program see Appendix C - FY 2019 Housing Programs Available for Extremely Low-Income Households.

- Veterans Affairs Supportive Housing Program (VASH)
- Veterans Assistance Program (VET)
- Violence Against Women Act Program (VAWA)
- Mental Illness and Disabilities Program (MIAD)
- Housing Choice Voucher Program (HCV)
- Housing Choice Voucher Homeownership Program
- Family Unification Program (FUP)
- Family Unification Program for Foster Care (FFC)
- Family Self-Sufficiency Program (FSS)
- Rental Allowance Program (RAP)
- Housing Choice Voucher Portability Program
- Landlord Seminars

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Prince George's County Health Department provides several services to residents through the Lead and Healthy Homes Program. These include nursing case management for children with high lead levels in their blood; testing for uninsured children; environmental assessments of residences for the presence of lead in response to confirmed medical reports of elevated blood levels; educational programs concerning potential lead exposure and safe lead paint abatement techniques; and telephone consultations regarding lead in drinking water.

In addition to these planning, monitoring, and testing programs, there are state and county lead safety efforts that relate specifically to housing. Landlords in Prince George's County must comply with Maryland's Reduction of Lead Risk in Housing law, which requires that the owners of rental properties built before 1978 register their units with Maryland Department of the Environment, distribute specific educational materials, and meet lead paint risk reduction standards at certain triggering events.

HUD-assisted projects described in this Plan that will contribute to the elimination of lead hazards include the Housing Rehabilitation Assistance Program (HRAP), which is administered by a third party entity to provide funding to repair health and safety hazards in the homes of LMI homeowners, and CDBG funds, which may be used to support code compliance activities.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

To address poverty and help families and individuals move toward self-sufficiency, the County works with local service providers to pursue resources and innovative partnerships to support the development of affordable housing, homelessness prevention and emergency food and shelter. The County administers programs that aim to mitigate poverty and its associated problems. Among others, these programs include public housing for seniors, a Section 8 Housing Voucher Program, and rental assistance through Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) funding.

DHCD partners with organizations that provide services to the neediest children and families, the homeless, ex-offenders, low-income seniors, at-risk youth, individuals with disabilities, and other disadvantaged and underserved populations.

In addition to the DHCD, the Prince George's County Department of Social Services (DSS) has direct contact with LMI persons and households seeking assistance and provides temporary cash assistance, food supplement programs, medical assistance and emergency assistance (shelter, rental and utilities assistance), which is funded in part through state, local, and CDBG and ESG funds.

The Prince George's County Department of Family Services (DFS) provides programs to strengthen families and individuals, to enhance their quality of life. The DFS is comprised of three administrations that serve the aging, mentally-ill, disabled, children, youth, families, and veterans in need of support and resources.

Prince George's County Council adopted legislation, CB-112-2012, to amend the provisions of the County's Five-Year Consolidated Housing and Community Development and Annual Action Plans by adding requirements pertaining to Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). As a result, the Five-Year Consolidated Housing and Community Development Plan and Annual Action Plan shall include a Section 3 Action Plan that addresses policies and procedures for all HUD covered activities such as: 1) programs that may include multiple contracts, contracts with parts of HUD funding of public or residential construction projects; 2) services and professional service activities generated by construction, such as roads, sewers, sidewalks, community centers, etc; and 3) all public housing authority covered activities such as maintenance, development, modernization, and operations. The Section 3 Action Plan is now available on the County's website at: <http://www.princegeorgescountymd.gov/1039/Plans-Reports>. See Appendix E - Section 3 Reports, which demonstrates how opportunities were offered in low-income and very-low income areas during the County's reporting period. Each report summarizes Section 3 covered activities located in two (2) TNI areas (Bladensburg and Suitland) and other areas serving low- and very low-income persons such as Hyattsville, District Heights, Capitol Heights, North Brentwood, Brentwood and Aldephi. It also summarizes accomplishments reported to HUD during FY 2019.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Prince George's Department of Housing and Community Development (DHCD) is the administrator of the entitlement funds allocated to the jurisdiction. DHCD established a competitive process for the award of CDBG and HOME entitlement funds based on a Notice of Funding Availability (NOFA). A NOFA is issued annually for the CDBG Program. DHCD accepts HOME Program applications on a rolling basis. Upon receipt of CDBG applications, a Proposal Advisory Group (PAG) evaluates each application to determine eligibility. Under the CDBG Program guidelines, applicants must provide a detailed project description, project budget, and implementation schedule. Subsequently, recommendations for project funding are forwarded to the County Executive and County Council for approval. All Prince George's County projects are described in the Annual Action Plan and reported in the Consolidated Annual Performance Evaluation Report (CAPER).

DHCD is the administering agency of the Emergency Solutions Grants (ESG) program; however, DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program. Additionally, DSS oversees the Continuum of Care (CoC) for the homeless and coordinates the County's Homeless Services Partnership Program (HSP).

The institutional structure for this Annual Action Plan is predicated upon compliance with the County's citizen participation process, requiring public input and notification. Local approval of the Plan is subject

to the County Executive's Office review and submission to the County Council for final approval. As a participating jurisdiction under HUD's entitlement programs, the County has a history of coordinating with government offices, municipalities, agencies and nonprofits organizations, comprising its institutional delivery system. DHCD believes the institutional system does not have major gaps in service delivery; instead, it continues to seek opportunities to enhance and strengthen existing partnerships.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

DHCD seeks to collaborate with government agencies, non-profit housing developers, private social welfare organizations, and municipalities. DHCD will encourage consistent and timely communications, information sharing, and execute required program monitoring, ensuring that the resources committed to programs achieve maximum outcomes. Further, the County's strategic Ten-Year Plan to Prevent and End Homelessness, derived from national best practices, is based on a comprehensive system to reduce homelessness. As stated, the system includes six key strategic components: coordinated entry; prevention assistance; shelter diversion; rapid re-housing; permanent housing; and improved data collection and performance measures. Complementing these strategies, accommodations have been designed for six (6) subpopulations that have distinct needs requiring separate exploration, including: homeless or at-risk unaccompanied youth; Veterans; chronically homeless persons; mentally ill persons; substance abusing or dually diagnosed persons and/or disabled individuals; domestic violence survivors; and returning residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County recently completed an update to its 2012 Analysis of Impediments to Fair Housing Choice, as adopted under County Council Resolution CR-46-2019. DHCD plans to submit the final updated document to HUD by September 30, 2019 (Analysis of Impediments to Fair Housing Choice 2019 Update).

The County continues to reduce the barriers identified in its 2012 AI by assigning specific tasks and recommended actions to address each identified impediment. See Appendix D – DHCD Analysis of Impediments Fair Housing Action Plan. Additionally, the County is in the process of developing a Language Access Plan (LAP), which will help address the goal to better reach persons with Limited English Proficiency (LEP). Currently, the DHCD has taken steps to broaden its outreach with translation of its public notices from English to Spanish, as well as providing translation services as public meetings.

Further, DHCD has engaged the services of Lisa Sturtevant and Associates, LLC to complete its new AI and anticipates submission to HUD in May 2020 consistent with its next Consolidated Plan cycle for FY 2021-2026.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The purpose of the onsite monitoring visit is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings. The following is a list of on-site monitoring visits conducted in FY 2019.

- HOME Development Projects - Proposed: 35 Actual: 32
- HOME CHDOs Projects - Proposed: 1 Actual: 2
- CDBG Projects - Proposed: 20 Actual: 19
- ESG Projects - Proposed: 1 Actual: 6

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Draft Federal FY 2018 (County FY 2019) CAPER was made available on September 12, 2019 for a period of 15 days for public comment. Copies of the draft CAPER was also available at the Department of Housing and Community Development, on the County's website, and by mail upon request. No comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Department of Housing and Community Development (DHCD) administers the County's CDBG program. The DHCD Community Planning and Development (CPD) Division is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2019, CDBG funds were used to address the following priority needs, goals and special objectives described in the County's 2016-2020 Consolidated Plan.

- **Goal:** To improve and maintain public facilities and infrastructure for 36,766 low and moderate-income persons . In FY 2019, the County assisted 15,561 persons, which is 42.32 percent of the annual goal.
- **Goal:** To preserve existing affordable rental housing for 261 low and moderate-income households. In FY 2019, the County assisted 52 households, which is 20 percent of the annual goal.
- **Goal:** To provide job training and economic development assistance for 159 low and moderate-income individuals and 127 business. In FY 2019, the County created and/or retained 9 jobs and assisted 4 businesses, which is 5.66 percent and 3.15 percent of the annual goal, respectively.
- **Goal:** To provide new and/or improved public services for 16,915 low and moderate-income persons. In FY 2019, the County assisted 7,251 persons, which is 42.87 percent of the annual goal.
- **Goal:** To provide rehab of owner-occupied housing for 50 low and moderate-income households. In FY 2019, the County assisted 60 households, which is 120 percent of the annual goal.

The Department of Housing and Community Development along with Prince George's County Representatives are continuing to support activities that address unmet needs in order that all goals are achieved by the end of the 5-year goal. Lack of funding remains to have a negative impact on fulfilling the overall vision; however, the Department continues to encourage non-profits to form partnerships with other non-profits that have similar visions in order that partnerships will have a positive impact on the County.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2019, thirty-two (32) HOME-assisted rental projects were subject to §92.504(d). All rental projects scheduled Housing Quality Standards (HQS) inspections were performed. However, no rental housing reviews were conducted due to staff turnovers. DHCD is currently in the process of filling the vacant positions.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan. Their plan is reviewed by staff to ensure attention to affirmative and fair housing marketing. Guidance to staff and developers is provided by the department's Fair Housing Specialist.

When projects are completed and are in the monitoring phase, DHCD staff as part of the overall monitoring function during the affordability period reviews the project's affirmative and fair housing compliance which includes among other things a review of the project's affirmative and fair housing marketing efforts and materials; written tenant selection procedures; tenant leases, tenant rents and utility allowances; low-income occupancy; etc., and tenant complaints, if any. DHCD staff provides training to the project management staff, if necessary; to ensure affirmative marketing and fair housing compliance procedures are followed.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During FY 2019, no program income was expended.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The list below identifies programs and policies to address the barriers to affordable housing in Prince George's County:

- Provision of homeownership programs;
- Encouraging mixed-use development zones;
- Encouraging mixed-use development around public transportation;
- Conducting investigation of municipalities prior to receipt of entitlement funds;
- Granting authority to the Prince George's County Human Relations Commission to apply for status as a Fair Housing Assistance Program Agency with the U.S. Department of Housing and Urban Development (HUD);
- Providing tax credits, financial assistance, zoning, and other tools to promote the development of higher-density housing in transit-oriented, mixed-use communities;
- Promoting and supporting public-private partnerships, nonprofit housing providers, expanding existing housing programs, and pursuing state and federal funding to rehabilitate and maintain the existing affordable housing stock;
- Attracting high value commercial development of properties like MGM Casino at the National Harbor, and the Westphalia and Konterra mixed-use development projects currently under construction; and
- Implementation of the Right of First Refusal Law (County Council Bill CB-027-2013) to target the conversion of rental housing when appropriate to stabilize, preserve, and promote housing opportunities for low and moderate-income households, seniors, and persons with disabilities.

On March 12, 2019, the Prince George's County Council formally accepted the *Comprehensive Housing Strategy – Housing Opportunity for All*. *Housing Opportunity for All* has two parts: Part 1 – Community Assessment which summarizes current housing needs, assets and housing market opportunities, and how those needs and assets may change over time. Part 2 – Strategy Roadmap which outlines actions the County will take over the next ten years to build capacity, address unmet needs, and capitalize on housing market opportunities. The Council passed a County Resolution, CR-16-2019, to create a Housing Opportunities for All Workgroup. The Workgroup will provide policy and program recommendations on proposed legislation and/or changes being considered by the County to existing housing policies and legislation and to recommend possible changes for consideration by the County to its policies, regulations, procedures, and distribution of County resources.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

|   |                            |
|---|----------------------------|
| Recipient Name  | PRINCE GEORGE'S COUNTY     |
| Organizational DUNS Number  | 058592189                  |
| EIN/TIN Number  | 526000998                  |
| Identify the Field Office   | WASHINGTON DC              |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Prince George's County CoC |

##### ESG Contact Name

|             |                   |
|-------------|-------------------|
| Prefix      | Ms                |
| First Name  | Shirley           |
| Middle Name | E                 |
| Last Name   | Grant             |
| Suffix      | 0                 |
| Title       | CPD Administrator |

##### ESG Contact Address

|                  |                            |
|------------------|----------------------------|
| Street Address 1 | 9200 Basil Court Suite 306 |
| Street Address 2 | 0                          |
| City             | Largo                      |
| State            | MD                         |
| ZIP Code         | -                          |
| Phone Number     | 3018835542                 |
| Extension        | 0                          |
| Fax Number       | 0                          |
| Email Address    | segrant@co.pg.md.us        |

##### ESG Secondary Contact

|               |
|---------------|
| Prefix        |
| First Name    |
| Last Name     |
| Suffix        |
| Title         |
| Phone Number  |
| Extension     |
| Email Address |

## **2. Reporting Period—All Recipients Complete**

|                                |            |
|--------------------------------|------------|
| <b>Program Year Start Date</b> | 07/01/2018 |
| <b>Program Year End Date</b>   | 06/30/2019 |

### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** PRINCE GEORGE'S COUNTY

**City:** UPPER MARLBORO

**State:** MD

**Zip Code:** 20772,

**DUNS Number:** 058592189

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 409657

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

|                                      |        |
|--------------------------------------|--------|
| Number of New Units - Rehabbed       | 0      |
| Number of New Units - Conversion     | 0      |
| Total Number of bed-nights available | 75,190 |
| Total Number of bed-nights provided  | 65,064 |
| Capacity Utilization                 | 86.53% |

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving youth, individuals and families that are literally homeless; 1. 100 bed shelter for single women and women with children, 2. 24 bed shelter for single men, 3. 47 bed shelter for male headed households with children, childless couples, and intact families, 4. 10 beds for unaccompanied youth age 13-24, and 5. 25 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance (see Appendix F for a description of ESG funded activities.)

During the fiscal year, a total number 75,190 bednights were available in the shelters funded with ESG funds with an average utilization rate of eighty-seven percent (87%) during FY 2019. This information is retrieved from the County's Homeless Management Information System (HMIS), which is managed by the Department of Social Services.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |                |          |
|---|---|----------------|----------|
|   | 2016  | 2017           | 2018     |
| Expenditures for Rental Assistance  | 0   | 0              | 0        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 15,000  | 154,851        | 0        |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 0              | 0        |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           | 0   | 0              | 0        |
| <b>Subtotal Homelessness Prevention</b>   | <b>15,000</b>                                 | <b>154,851</b> | <b>0</b> |

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |                |          |
|---|---|----------------|----------|
|   | 2016  | 2017           | 2018     |
| Expenditures for Rental Assistance  | 0   | 0              | 0        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 6,234   | 117,624        | 0        |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 0              | 0        |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           | 0   | 0              | 0        |
| <b>Subtotal Rapid Re-Housing</b>  | <b>6,234</b>                                  | <b>117,624</b> | <b>0</b> |

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

|                    | Dollar Amount of Expenditures in Program Year |                |          |
|--------------------|---|----------------|----------|
|                    | 2016  | 2017           | 2018     |
| Essential Services | 0   | 160,320        | 0        |
| Operations         | 0   | 0              | 0        |
| Renovation         | 0   | 0              | 0        |
| Major Rehab        | 0   | 0              | 0        |
| Conversion         | 0   | 0              | 0        |
| <b>Subtotal</b>    | <b>0</b>                                      | <b>160,320</b> | <b>0</b> |

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

|                 | Dollar Amount of Expenditures in Program Year |        |      |
|-----------------|---|--------|------|
|                 | 2016  | 2017   | 2018 |
| Street Outreach | 38,732  | 12,539 | 0    |
| HMIS            | 25,000  | 13,227 | 0    |
| Administration  | 21,406  | 6,855  | 0    |

**Table 28 - Other Grant Expenditures****11e. Total ESG Grant Funds**

| Total ESG Funds Expended | 2016    | 2017    | 2018 |
|--------------------------|---------|---------|------|
|                          | 106,372 | 465,416 | 0    |

**Table 29 - Total ESG Funds Expended****11f. Match Source**

|                           | 2016           | 2017           | 2018     |
|---------------------------|----------------|----------------|----------|
| Other Non-ESG HUD Funds   | 0              | 0              | 0        |
| Other Federal Funds       | 0              | 0              | 0        |
| State Government          | 0              | 0              | 0        |
| Local Government          | 106,372        | 465,416        | 0        |
| Private Funds             | 0              | 0              | 0        |
| Other                     | 0              | 0              | 0        |
| Fees                      | 0              | 0              | 0        |
| Program Income            | 0              | 0              | 0        |
| <b>Total Match Amount</b> | <b>106,372</b> | <b>465,416</b> | <b>0</b> |

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

| Total Amount of Funds Expended on ESG Activities | 2016    | 2017    | 2018 |
|--|---------|---------|------|
|  | 212,744 | 930,832 | 0    |

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## **Attachment**

### **ESG CAPER - Sage Report**

6/21/2019

ESG CAPER (HDS V1.3) 2018 - Service Unit

## Report Options

|                      |   |   |
|----------------------|---|---|
| Provider Type        | <input type="radio"/> Provider  | <input checked="" type="radio"/> Reporting Group  |
| Reporting Group *    | ESG-ES-2019   |   |
| Q4a Provider *       | Prince George's House B-Dorm (27)   |   |
| Program Date Range * | 07/01/2018  | to 06/30/2019   |
| Entry/Exit Types *   | <input type="radio"/> Basic<br><input type="radio"/> Program Entry/Exit<br><input type="radio"/> Basic Center<br><input type="radio"/> Program Entry/Exit | <input type="radio"/> HUO<br><input type="radio"/> PATH<br><input type="radio"/> Call<br><input type="radio"/> Quies<br><input type="radio"/> RHY<br><input type="radio"/> Standard<br><input type="radio"/> Transitional Living<br><input type="radio"/> Program Entry/Exit<br><input type="radio"/> VA<br><input type="radio"/> HPRE<br><input type="radio"/> (Refined) |

## ESG Report Results

### 4a - Project Identifiers in HMIS

|                       |                              |
|-----------------------|------------------------------|
| Organization Name     | Prince George's House        |
| Organization ID       | 67                           |
| Project Name          | Prince George's House B-Dorm |
| Project ID            | 27                           |
| HMIS Project Type     | Emergency Shelter (HUB)      |
| Method of Tracking FS | Entry/Exit Data              |

### If HMIS Project ID = 6 (S Only)

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

### If 2,4, Dependent A = 1

Identify the Project ID's of the housing projects this project is affiliated with

### 5a - Report Validation Table

#### Report Validation Table

1. Total Number of Persons Served
2. Number of Adults (age 18 or over)
3. Number of Children (under age 18)
4. Number of Persons with Unknown Age

HMIS://princegeorges.servicediv.com/ReportData/TransitionalLiving/Service/PrinceGeorge'sHouseB-Dorm/2018-19-32019

1012  
671  
347  
0

1916

6/21/2018

ESG CAPER (IDS V1.3) 2018 - Summary Print

|   |     |
|---|-----|
| 5. Number of Leavers  | 856 |
| 6. Number of Adult Leavers  | 574 |
| 7. Number of Adult and Head of Household Leavers                          | 585 |
| 8. Number of Stayers  | 162 |
| 9. Number of Adult Stayers  | 100 |
| 10. Number of Veterans  | 41  |
| 11. Number of Chronically Homeless Persons                                | 52  |
| 12. Number of Youth Under Age 25  | 120 |
| 13. Number of Parenting Youth Under Age 25 with Children                  | 20  |
| 14. Number of Adult Heads of Household                                    | 653 |
| 15. Number of Child and Unknown-Age Heads of Household                    | 16  |
| 16. Heads of Households and Adult Stayers in the Project 365 Days or More | 0   |

**6a - Data Quality: Personally Identifiable Information**

| Data Element         | Client Doesn't Know/Client Refused | Information Missing | Data Issues | % of Error Rate |
|----------------------|------------------------------------|---------------------|-------------|-----------------|
| Name (3.1)           | 0                                  | 0                   | 0           | 0%              |
| SSN (3.2)            | 51                                 | 4                   | 1           | 6%              |
| Date of Birth (3.3)  | 0                                  | 0                   | 0           | 0%              |
| Race (3.4)           | 0                                  | 0                   |             | 0%              |
| Ethnicity (3.5)      | 0                                  | 0                   |             | 0%              |
| Gender (3.6)         | 0                                  | 0                   |             | 0%              |
| <b>Overall Score</b> |                                    |                     |             | <b>6%</b>       |

**6b - Data Quality: Universal Data Elements**

| Data Element                             | Error Count | % of Error Rate |
|--|-------------|-----------------|
| Veteran Status (3.7)                     | 1           | 0%              |
| Project Start Date (3.10)                | 0           | 0%              |
| Relationship to Head of Household (3.15) | 3           | 0%              |
| Client Location (3.16)                   | 0           | 0%              |
| Disabling Condition (3.8)                | 3           | 0%              |

**6c - Data Quality: Income and Housing Data Quality**

| Data Element       | Error Count | % of Error Rate |
|--------------------|-------------|-----------------|
| Destination (3.12) | 123         | 14%             |

<https://www.esgcaper.com/online/summary/summary.asp?form=SummaryofProjectResults&proj=V12018>

2018

<https://pt.inet.eog.edu/viewed.cfm?form=showmore.pdf&url=ServicePoint%20with%20app%20to%20182018>

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Bitte für eine schnelle Bearbeitung des Besuchs bei der Servicestelle für Studierende mit Behinderung danken. Mit freundlichen Grüßen, Dr. Ingrid Schmitt, Leiterin der Servicestelle für Studierende mit Behinderung



02/20/19

ESG CAPER (HDS V13) 2018 - ServicePoint

|                             |   |   |   |   |   |
|-----------------------------|---|---|---|---|---|
| Drug Abuse                  | 2 | 2 | 0 | 0 | 0 |
| Both Alcohol and Drug Abuse | 0 | 0 | 0 | 0 | 0 |
| Chronic Health Condition    | 5 | 5 | 0 | 0 | 0 |
| HIV/AIDS                    | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability    | 2 | 2 | 0 | 0 | 0 |
| Physical Disability         | 9 | 9 | 0 | 0 | 0 |

#### 14 - Domestic Violence History

|                                    | Total      | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|------------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 93         | 60               | 27                       | 6                  | 0                      |
| No                                 | 592        | 473              | 108                      | 11                 | 0                      |
| Client Doesn't Know/Client Refused | 0          | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 2          | 2                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | <b>687</b> | <b>535</b>       | <b>135</b>               | <b>17</b>          | <b>0</b>               |

#### 14b - Persons Fleeing Domestic Violence

|                                    | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 23        | 10               | 10                       | 3                  | 0                      |
| No                                 | 57        | 41               | 14                       | 2                  | 0                      |
| Client Doesn't Know/Client Refused | 0         | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 13        | 9                | 3                        | 1                  | 0                      |
| <b>Total</b>                       | <b>93</b> | <b>60</b>        | <b>27</b>                | <b>6</b>           | <b>0</b>               |

#### 15 - Living Situation

|   | Total      | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| <b>Homeless Situations</b>  |            |                  |                          |                    |                        |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 15         | 11               | 3                        | 1                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)                | 2          | 2                | 0                        | 0                  | 0                      |
| Place not meant for habitation  | 372        | 314              | 35                       | 3                  | 0                      |
| Safe Haven  | 1          | 0                | 1                        | 0                  | 0                      |
| Other housing   | 0          | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | <b>390</b> | <b>327</b>       | <b>39</b>                | <b>4</b>           | <b>0</b>               |
| <b>Institutional Settings</b>   |            |                  |                          |                    |                        |
| Psychiatric hospital or other psychiatric facility                                  | 4          | 3                | 1                        | 0                  | 0                      |

https://esg.hhs.gov/esg/caper/2018/02/20/19

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| ESG CAPER (HDS V1.3) 2018 - ServicePoint   |                  |   |                             |    |
|--|------------------|---|-----------------------------|----|
|  | 1                | 1   | 0                           | 0  |
| Substance abuse treatment facility or detox center                                 | 15               | 13  | 2                           | 0  |
| Hospital or other residential non-psychiatric medical facility                     | 5                | 4   | 0                           | 1  |
| Jail, prison, or juvenile detention facility                                       | 1                | 1   | 0                           | 0  |
| Foster care home or foster care group home   | 0                | 0   | 0                           | 0  |
| Long-term care facility or nursing home  | 1                | 1   | 0                           | 0  |
| Residential project or halfway house with no homeless criteria                     | 27               | 23  | 3                           | 1  |
| <b>Subtotal</b>  |                  |   |                             |    |
| <b>Other Locations</b>   |                  |   |                             |    |
| Permanent Housing (other than RRH) for formerly homeless persons                   | 1                | 1   | 0                           | 0  |
| Owned by client, no ongoing housing subsidy  | 1                | 1   | 0                           | 0  |
| Owned by client, with ongoing housing subsidy                                      | 0                | 0   | 0                           | 0  |
| Rental by client, no ongoing housing subsidy                                       | 48               | 26  | 22                          | 0  |
| Rental by client, with VASH subsidy  | 0                | 0   | 0                           | 0  |
| Rental by client, with QPVD or other dy  | 0                | 0   | 0                           | 0  |
| Rental by client, with other housing subsidy (including TRH)                       | 3                | 0   | 3                           | 0  |
| Hotel or motel paid for without emergency shelter voucher                          | 33               | 28  | 5                           | 0  |
| Staying or living in a friend's room, apartment or house                           | 83               | 88  | 13                          | 2  |
| Staying or living in a family member's room, apartment or house                    | 98               | 58  | 30                          | 10 |
| Client Doesn't Know/Client Refused   | 1                | 1   | 0                           | 0  |
| Data not collected   | 2                | 2   | 0                           | 0  |
| <b>Subtotal</b>  | 270              | 185   | 73                          | 12 |
| <b>Total</b>   | 687              | 599   | 135                         | 17 |
| <b>20a - Type of Non-Cash Benefit Source</b>                                       |                  |   |                             |    |
|  | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |    |
| Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) | 253              | 0   | 225                         |    |
| Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)      | 8                | 0   | 5                           |    |
| TANF Child Care Services   | 1                | 0   | 1                           |    |
| TANF Transportation Services   | 1                | 0   | 0                           |    |
| Other TANF-Funded Services   | 2                | 0   | 1                           |    |
| Other Source   | 3                | 0   | 1                           |    |
| <b>21 - Health Insurance</b>   |                  |   |                             |    |
|  | At Start         | At Annual Assessment for Stayers                | At Exit for Leavers         |    |

10/18/2018

|   |     |     |     |
|---|-----|-----|-----|
| MEDICATED   | 584 | 0   | 583 |
| MEDICATED   | 66  | 0   | 53  |
| State Children's Health Insurance Program                       | 5   | 0   | 2   |
| Veteran's Administration (VA) Medical Services                  | 13  | 0   | 12  |
| Employer-Provided Health Insurance                              | 19  | 0   | 21  |
| Health Insurance obtained through COBRA                         | 2   | 0   | 2   |
| Private Pay Health Insurance                                    | 59  | 0   | 54  |
| State Health Insurance for Adults                               | 5   | 0   | 3   |
| Indian Health Services Program                                  | 4   | 0   | 2   |
| Other   | 32  | 0   | 26  |
| No Health Insurance   | 297 | 0   | 291 |
| Client doesn't know/Client refused                              | 2   | 0   | 2   |
| Data not collected  | 7   | 0   | 2   |
| Number of stayers not yet required to have an annual assessment |     | 162 |     |
| 1 Source of Health Insurance                                    | 657 | 0   | 573 |
| More than 1 Source of Health Insurance                          | 59  | 0   | 51  |

#### 22a2 - Length of Participation - ESG Projects

|                               | Total | Leavers | Stayers |
|-------------------------------|-------|---------|---------|
| 0-7 days                      | 539   | 454     | 85      |
| 8 to 14 days                  | 66    | 56      | 10      |
| 15 to 21 days                 | 59    | 50      | 9       |
| 22 to 30 days                 | 39    | 36      | 3       |
| 31 to 60 days                 | 104   | 71      | 33      |
| 61 to 90 days                 | 69    | 59      | 10      |
| 91 to 180 days                | 118   | 108     | 10      |
| 181 to 365 days               | 23    | 21      | 2       |
| 366 to 730 Days (1-1 Yrs)     | 1     | 1       | 0       |
| 731 to 1,395 Days (>1 Yrs)    | 0     | 0       | 0       |
| 1,096 to 1,465 Days (3-4 Yrs) | 0     | 0       | 0       |
| 1,466 to 1,825 Days (4-5 Yrs) | 0     | 0       | 0       |
| More than 1,825 Days (>5 Yrs) | 0     | 0       | 0       |
| Data not collected            | 0     | 0       | 0       |
| Total                         | 1018  | 856     | 162     |

#### 22c - Length of Time between Project Start Date and Housing Move-in Date

|  | Total | Without | With Children | With Only | Unknown |
|--|-------|---------|---------------|-----------|---------|
|  |       |         |               |           |         |

File:///C:/Users/angelos/Desktop/Programs/Excel/2018/2018-ServicePoint/index.html#page=37018

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E/21/2018

ESG CAPER (I) IDS v1.0.3) 2018 - ServicePoint

|  | Children | and Adults | Children | Household Type |
|--|----------|------------|----------|----------------|
| 7 days or less                                 | 0        | 0          | 0        | 0              |
| 8 to 14 days                                   | 0        | 0          | 0        | 0              |
| 15 to 21 days                                  | 0        | 0          | 0        | 0              |
| 22 to 30 days                                  | 0        | 0          | 0        | 0              |
| 31 to 60 days                                  | 0        | 0          | 0        | 0              |
| 61 to 180 days                                 | 0        | 0          | 0        | 0              |
| 181 to 365 days                                | 0        | 0          | 0        | 0              |
| 366 to 730 Days (1-2 Yrs)                      | 0        | 0          | 0        | 0              |
| <b>Total (persons moved into housing)</b>      | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b>       |
| <b>Average length of time to housing</b>       | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b>       |
| <b>Persons who were exited without move-in</b> | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b>       |
| <b>Total</b>                                   | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b>       |

**23d - Length of Participation by Household Type**

|                               | Total       | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------|-------------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                | 539         | 336              | 111                      | 92                 | 0                      |
| 8 to 14 days                  | 66          | 39               | 25                       | 2                  | 0                      |
| 15 to 21 days                 | 59          | 22               | 34                       | 3                  | 0                      |
| 22 to 30 days                 | 39          | 25               | 13                       | 1                  | 0                      |
| 31 to 60 days                 | 104         | 41               | 62                       | 1                  | 0                      |
| 61 to 90 days                 | 69          | 20               | 48                       | 1                  | 0                      |
| 91 to 180 days                | 118         | 48               | 68                       | 2                  | 0                      |
| 181 to 365 days               | 23          | 9                | 14                       | 0                  | 0                      |
| 366 to 730 Days (1-2 Yrs)     | 1           | 1                | 0                        | 0                  | 0                      |
| 731 to 1,095 Days (2-3 Yrs)   | 0           | 0                | 0                        | 0                  | 0                      |
| 1,096 to 1,460 Days (3-4 Yrs) | 0           | 0                | 0                        | 0                  | 0                      |
| 1,461 to 1,825 Days (4-5 Yrs) | 0           | 0                | 0                        | 0                  | 0                      |
| more than 1,825 Days (>5 Yrs) | 0           | 0                | 0                        | 0                  | 0                      |
| Data not collected            | 0           | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                  | <b>1018</b> | <b>541</b>       | <b>375</b>               | <b>102</b>         | <b>0</b>               |

**23a - Exit Destination - More than 90 days**

|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
|  |       |                  |                          |                    |                        |

<https://printing.sagepub.com/secure/18018/tables.sp?core.ExportPoint=exit-destination-sp/v130.xls>

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8/20/2016

ESS CAPER (ID3 V1.5) 2016 - Semi-Annual

| <b>Permanent Destinations</b>   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|
| Moved from one HOPWA funded project to HOPWA PI I   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Owning by client, no ongoing subsidy  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Owning by client, with ongoing subsidy  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing subsidy  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPDTP subsidy   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, other ongoing subsidy   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RHH) for formerly homeless persons  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RHH or equivalent subsidy  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Temporary Destinations</b>   |   |   |   |   |   |   |   |   |   |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth)  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g., room, apartment or house)   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Safe Haven  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Institutional Settings</b>   |   |   |   |   |   |   |   |   |   |
| Foster care home or foster care group home  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Other Destinations</b>   |   |   |   |   |   |   |   |   |   |
| Residential project or halfway house with no homeless criteria  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Detention   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

<https://printing.evs.ea-services.com/homelessystems/api/Forms/ServicePointIndex.html?report=sgv13016>

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| ESG CAPER - HUD V131 2018 - Services  |       |                  |                          |                    |                        |            |
|---|-------|------------------|--------------------------|--------------------|------------------------|------------|
| Category  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type | Percentage |
| Other   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Data Not Collected (no exit interview completed)  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| <b>Total</b>  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Final persons exiting to positive housing destinations  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Final persons whose destinations excluded them from the calculation   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Percentage  | 0%    | 0%               | 0%                       | 0%                 | 0%                     | 0%         |
| <b>33b - Exit Destination - 90 Days or Less</b>   |       |                  |                          |                    |                        |            |
| <b>Permanent Destinations</b>   |       |                  |                          |                    |                        |            |
| Moved from one HCPWA funded project to HCPWA PH   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Owned by client, no ongoing subsidy   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Owned by client, with ongoing subsidy   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Rental by client, no ongoing subsidy  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Rental by client, with VASH subsidy   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Rental by client with CPD TH subsidy  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Rental by client, other ongoing subsidy   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Permanent Housing (other than RRH) for formerly homeless persons  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Staying or living with family, permanent tenure   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Staying or living with friends, permanent tenure  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Rental by client, with RRH or equivalent subsidy  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| <b>Temporary Destinations</b>   |       |                  |                          |                    |                        |            |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Moved from one HCPWA funded project to HCPWA TH   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Transitional housing for homeless persons (including homeless youth)  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Staying or living with friends, temporary tenure (e.g., room, apartment or house)   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/airway station/airport or anywhere outside) | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| Hotel or motel paid for without emergency shelter voucher   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      | 0%         |

https://nces.ed.gov/ipeds/datacenter/ipedsdata/tables/tables.asp?table=131&table=131

| Facility type  | Number of facilities | Number of beds | Number of patients |
|--|----------------------|----------------|--------------------|
| Foster care home or foster care group home                     | 0                    | 0              | 0                  |
| Psychiatric hospital or other psychiatric facility             | 0                    | 0              | 0                  |
| Substance abuse treatment facility or detox center             | 0                    | 0              | 0                  |
| Hospital or other residential non-psychiatric medical facility | 0                    | 0              | 0                  |
| Jail, prison, or juvenile detention facility                   | 0                    | 0              | 0                  |
| Long-term care facility or nursing home                        | 0                    | 0              | 0                  |
| <b>Subtotal</b>  | <b>0</b>             | <b>0</b>       | <b>0</b>           |

| Case Number | Case Name  | Case Type  | Case Status | Case Date  | Case Location                                    | Case Notes                                   | Case Comments  | Case Actions   | Case Results   | Case Outcomes  |
|-------------|--|--|-------------|------------|--|--|--|--|--|--|
| 1           | Residential project on highway house with no homeless criteria | Residential                                      | Completed   | 2018-01-01 | Highway House                                    | Project completed on time and within budget. | Client satisfied with results.                       | Project completed on time and within budget.         | Client satisfied with results.                       | Project completed on time and within budget.         |
| 2           | Deceased   | Deceased   | Completed   | 2018-01-01 | Deceased   | Client passed away peacefully.               | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. |
| 3           | Other  | Other  | Completed   | 2018-01-01 | Other  | Client passed away peacefully.               | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. |
| 4           | Client Doesn't Know/Client Refused                             | Client Doesn't Know/Client Refused               | Completed   | 2018-01-01 | Client Doesn't Know/Client Refused               | Client refused to provide information.       | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. |
| 5           | Data Not Collected (no exit interview completed)               | Data Not Collected (no exit interview completed) | Completed   | 2018-01-01 | Data Not Collected (no exit interview completed) | Client refused to provide information.       | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. | Client's family is satisfied with the care provided. |

0  
0  
0

|   | 0% | 0% | 0% | 0% | 0% |
|---|----|----|----|----|----|
| <b>Total</b>  | 0  | 0  | 0  | 0  | 0  |
| Total persons exiting to position having destinations               | 0  | 0  | 0  | 0  | 0  |
| Total persons whose destinations excluded them from the calculation | 0  | 0  | 0  | 0  | 0  |
| Percentage  | 0% | 0% | 0% | 0% | 0% |

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| Property   | Owned by client, no ongoing subsidy | Owned by client, with ongoing subsidy | Rental by client, no ongoing subsidy | Rental by client, with VASH subsidy | Rental by client with GPD TIP subsidy | Rental by client, other ongoing subsidy | Permanent Housing (other than RHH) for formerly homeless persons | Staying or living with family, permanent tenure | Staying or living with friends, permanent tenure | Rental by client, with VASH or equivalent subsidy | Subtotal |
|--|-------------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|---------------------------------------|---|--|---|--|---|----------|
| Moved from one HOPWA funded project to HOPWA PH                  | 0                                   | 0                                     | 0                                    | 0                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Owned by client, no ongoing subsidy                              | 1                                   | 1                                     | 0                                    | 0                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Owned by client, with ongoing subsidy                            | 0                                   | 0                                     | 0                                    | 0                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Rental by client, no ongoing subsidy                             | 70                                  | 41                                    | 19                                   | 10                                  | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Rental by client, with VASH subsidy                              | 0                                   | 0                                     | 0                                    | 0                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Rental by client with GPD TIP subsidy                            | 0                                   | 0                                     | 0                                    | 0                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Rental by client, other ongoing subsidy                          | 30                                  | 8                                     | 16                                   | 6                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Permanent Housing (other than RHH) for formerly homeless persons | 16                                  | 11                                    | 5                                    | 0                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Staying or living with family, permanent tenure                  | 70                                  | 39                                    | 23                                   | 8                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Staying or living with friends, permanent tenure                 | 25                                  | 10                                    | 13                                   | 0                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Rental by client, with VASH or equivalent subsidy                | 119                                 | 40                                    | 70                                   | 9                                   | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |
| Subtotal   | 331                                 | 150                                   | 148                                  | 33                                  | 0                                     | 0                                       | 0  | 0   | 0  | 0   | 0        |

03/2/2018

CSG CAPER (HHS-VIS-2018-SW04911)

### Temporary Destinations

|   |            |            |            |           |          |
|---|------------|------------|------------|-----------|----------|
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 67         | 18         | 63         | 6         | 0        |
| Moved from one HOPWA funded project to HOPWA TH                                     | 0          | 0          | 0          | 0         | 0        |
| Transitional housing for homeless persons (including homeless youth,                | 83         | 40         | 43         | 0         | 0        |
| staying or living with family, temporary houses (e.g., room, apartment or house)    | 97         | 47         | 35         | 15        | 0        |
| Staying or living with friends, temporary tenants (e.g., room apartment or house)   | 35         | 20         | 12         | 3         | 0        |
| Place not meant for habitation (e.g., a vehicle, an abandoned building,             | 8          | 8          | 0          | 0         | 0        |
| bus/train/subway station/airport or anywhere outside)                               |            |            |            |           |          |
| Cafe/laver  | 1          | 0          | 0          | 1         | 0        |
| Hotel or motel paid for without emergency shelter voucher                           | 2          | 2          | 0          | 0         | 0        |
| <b>Subtotal</b>   | <b>313</b> | <b>135</b> | <b>153</b> | <b>25</b> | <b>0</b> |

### Institutional Settings

|  |           |           |          |          |          |
|--|-----------|-----------|----------|----------|----------|
| Foster care home or foster care group home                     | 5         | 1         | 0        | 4        | 0        |
| Psychiatric hospital or other psychiatric facility             | 0         | 0         | 0        | 0        | 0        |
| Substance abuse treatment facility or detox center             | 4         | 4         | 0        | 0        | 0        |
| Hospital or other residential non-psychiatric medical facility | 9         | 5         | 4        | 0        | 0        |
| Jail, prison, or juvenile detention facility                   | 3         | 3         | 0        | 0        | 0        |
| Long-term care facility or nursing home                        | 1         | 1         | 0        | 0        | 0        |
| <b>Subtotal</b>  | <b>22</b> | <b>14</b> | <b>4</b> | <b>4</b> | <b>0</b> |

### Other Destinations

|   |            |            |            |           |          |
|---|------------|------------|------------|-----------|----------|
| Residential project or halfway house with no homeless criteria      | 2          | 1          | 0          | 1         | 0        |
| Deceased  | 2          | 2          | 0          | 0         | 0        |
| Other   | 63         | 48         | 10         | 5         | 0        |
| Client Doesn't Know/Client Refused                                  | 0          | 0          | 0          | 0         | 0        |
| Data Not Collected (no exit interview completed)                    | 173        | 105        | 18         | 0         | 0        |
| <b>Subtotal</b>   | <b>190</b> | <b>156</b> | <b>28</b>  | <b>6</b>  | <b>0</b> |
| <b>Total</b>  | <b>856</b> | <b>455</b> | <b>333</b> | <b>68</b> | <b>0</b> |
| Total persons exiting to positive housing destinations              | 331        | 150        | 148        | 33        | 0        |
| Total persons whose destinations excluded them from the calculation | 17         | 9          | 4          | 4         | 0        |
| Percentage  | 39%        | 34%        | 45%        | 52%       | 0%       |

### 24 - Homeless Prevention Housing Assessment at Exit

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--WITHOUT a subsidy           | 0     | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start WITH the subsidy they had at | 0     | 0                | 0                        | 0                  | 0                      |

Illusion: 03/2/2018 03:00:00 AM 03/2/2018 03:00:00 AM 03/2/2018 03:00:00 AM 03/2/2018 03:00:00 AM 03/2/2018 03:00:00 AM

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12/1/2017

ESG CAPER (IDS V1.2) 2/18 - ServicePoint

## Project entry

|   |          |          |          |          |
|---|----------|----------|----------|----------|
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry | 0        | 0        | 0        | 0        |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy   | 0        | 0        | 0        | 0        |
| Moved to new housing unit--With on-going subsidy  | 0        | 0        | 0        | 0        |
| Moved to new housing unit--Without an on-going subsidy  | 0        | 0        | 0        | 0        |
| Moved in with family/friends on a temporary basis   | 0        | 0        | 0        | 0        |
| Moved in with family/friends on a permanent basis   | 0        | 0        | 0        | 0        |
| Moved to a transitional or temporary housing facility or program  | 0        | 0        | 0        | 0        |
| Client became homeless - moving to a shelter or other place until for human habitation                        | 0        | 0        | 0        | 0        |
| Client went to jail/prison  | 0        | 0        | 0        | 0        |
| Client died   | 0        | 0        | 0        | 0        |
| Client doesn't know/Client refused  | 0        | 0        | 0        | 0        |
| Data not collected (at exit interview completed)  | 0        | 0        | 0        | 0        |
| <b>Total</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## 25a - Number of Veterans

|                                    | Total      | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|------------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 2          | 2                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 39         | 32               | 7                        | 0                      |
| Not a veteran                      | 629        | 501              | 127                      | 0                      |
| Client doesn't know/Client refused | 1          | 0                | 1                        | 0                      |
| Data not collected                 | 0          | 0                | 0                        | 0                      |
| <b>Total</b>                       | <b>671</b> | <b>535</b>       | <b>135</b>               | <b>0</b>               |

## 25b - Number of Chronically Homeless Persons by Household

|                                    | Total       | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 57          | 41               | 11                       | 0                  | 0                      |
| Not Chronically Homeless           | 946         | 484              | 360                      | 102                | 0                      |
| Client doesn't know/Client refused | 18          | 14               | 4                        | 0                  | 0                      |
| Data not collected                 | 2           | 2                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | <b>1019</b> | <b>541</b>       | <b>375</b>               | <b>102</b>         | <b>0</b>               |

<https://trir.sagepub.com/home/innovations/ajis/June-ServicePoint/index.htm#q=18%3E1132018>

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## Report Options

**Provider Type** ☐ Provider ☒ Reporting Group  
**Provider \*** Homeless Prevention ESG-HP (160)  
 This provider AND its subsidiaries ☒ This provider ONLY  
**Program Date Range \*** 07/01/2018 to 06/30/2019  
**Entry/Exit Types \***
☐ Basic ☐ Basic Center ☒ HUD ☐ PATH ☐ Call ☐ Click ☐ RLY ☐ Standard ☐ Transitional Living ☐ VA ☐ HPRP ☐ (Retiree)

## ESG Report Results

## 4a - Project Identifiers in HMIS

|                       |                               |
|-----------------------|-------------------------------|
| Organization Name     | Homeless Prevention ESG-HP    |
| Organization ID       | 160                           |
| Project Name          | Homeless Prevention ESG-HP    |
| Project ID            | 150                           |
| HMIS Project Type     | Homelessness Prevention (HUB) |
| Method of Tracking LS |                               |

## If HMIS Project ID = 6 (S Only)

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

If 2.4, Dependent A = 1

Identify the Project ID's of the housing projects this project is affiliated with.

## 5a - Report Validation Table

## Report Validation Table

|                                       |    |
|---------------------------------------|----|
| 1. Total Number of Persons Served     | 87 |
| 2. Number of Adults (age 18 or over)  | 61 |
| 3. Number of Children (under age 18)  | 26 |
| 4. Number of Persons with Unknown Age | 0  |

| Data Element       | Error Count | % of Error Rate |
|--------------------|-------------|-----------------|
| Destination (3,12) | 0           | 0%              |

02/2018

ESG CAPER (HDS V1.3) 2018 - Service Unit

Income and Sources (4.2) at Start

Income and Sources (4.2) at Annual Assessment

Income and Sources (4.2) at Exit

0 0%

0 0%

0 0%

6d - Data Quality: Chronic Homelessness

| Entering into project type | Count of total records | Missing time in institution (3.917.2) | Missing time in housing (3.917.3) | Approximate Date started (3.917.4) | Number of times PK/R/missing (3.917.5) | Number of months PK/R/missing (3.917.6) | % of records unable to calculate |
|----------------------------|------------------------|---------------------------------------|-----------------------------------|------------------------------------|--|---|----------------------------------|
| ES, SH, Street Outreach    | 0                      |                                       |                                   | 0                                  | 0                                      | 0                                       | 0%                               |
| TII                        | 0                      | 0                                     | 0                                 | 0                                  | 0                                      | 0                                       | 0%                               |
| PH (A)                     | 0                      | 0                                     | 0                                 | 0                                  | 0                                      | 0                                       | 0%                               |
| <b>Total</b>               | 0                      |                                       |                                   |                                    |  |   | 0%                               |

6e - Data Quality: Timeframes

| Time For Record Entry | Number of Project Start Records | Number of Project Exit Records |
|-----------------------|---------------------------------|--------------------------------|
| 1 - 3 days            | 63                              | 5                              |
| 4 - 6 days            | 10                              | 10                             |
| 7 - 10 days           | 0                               | 26                             |
| 11+ days              | 4                               | 25                             |
|                       | 6                               | 16                             |

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

| Contact (Adults and Heads of Household in Street Outreach or ES - NRW) | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| And fought (All clients in ES - NRW)                                   | 0            | 0                     | 0%                    |
|  | 0            | 0                     | 0%                    |

7a - Number of Persons Served

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Adults                             | 61    | 43               | 18                       |                    | 0                      |
| Children                           | 26    |                  | 26                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | 87    | 43               | 44                       | 0                  | 0                      |

8a - Number of Households Served

|  | Total | Without | With Children | With Only | Unknown |
|--|-------|---------|---------------|-----------|---------|
|  |       |         |               |           |         |

https://trinity.georgiaservice.org/locations/bureau/programs/programs-services/programs-and-services/v13/m18

3/18

| Total Households   |                       |   |   |  |                        |
|--|-----------------------|---|---|--|------------------------|
| 43   | 31                    | 12  | 0   | 0  |                        |
| 8b - Point-in-Time Count of Households on the Last Wednesday |                       |   |   |  |                        |
|  | Total                 | Without Children                                      | With Children and Adults                          | With Only Children                         | Unknown Household Type |
| January  | 2                     | 1   | 1   | 0  | 0                      |
| April  | 1                     | 1   | 0   | 0  | 0                      |
| July   | 1                     | 0   | 1   | 0  | 0                      |
| October  | 1                     | 1   | 0   | 0  | 0                      |
| 9a - Number of Persons Contacted                             |                       |   |   |  |                        |
|  | All Persons Contacted | First Contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |                        |
| Once   | 0                     | 0   | 0   | 0  | 0                      |
| 2-5 Times  | 0                     | 0   | 0   | 0  | 0                      |
| 6-9 Times  | 0                     | 0   | 0   | 0  | 0                      |
| 10+ Times  | 0                     | 0   | 0   | 0  | 0                      |
| Total Persons Contacted                                      | 0                     | 0   | 0   | 0  | 0                      |
| 9b - Number of Persons Engaged                               |                       |   |   |  |                        |
|  | All persons Contacted | First Contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |                        |
| Once   | 0                     | 0   | 0   | 0  | 0                      |
| 2-5 Times  | 0                     | 0   | 0   | 0  | 0                      |
| 6-9 Times  | 0                     | 0   | 0   | 0  | 0                      |
| 10+ Times  | 0                     | 0   | 0   | 0  | 0                      |
| Total persons Engaged  | 0                     | 0   | 0   | 0  | 0                      |
| Rate of Engagement   | 0.00                  | 0.00  | 0.00  | 0.00                                       | 0.00                   |
| 10a - Gender of Adults                                       |                       |   |   |  |                        |
|  | Total                 | Without Children                                      | With Children and Adults                          | Unknown Household Type                     |                        |
| Male   | 25                    | 19  | 6   | 0  | 0                      |
| Female   | 36                    | 24  | 12  | 0  | 0                      |

6/21/2019

1006 CAPER-3 (HHS V1.0) 2018 - Service Unit

- Trans Female (MTF or Male to Female)  
 Trans Male (FTM or Female to Male)  
 Gender Non-Conforming (i.e. not exclusively male or female)  
 Client Doesn't Know/Client Refused  
 Data not collected

|                 |    |    |    |   |
|-----------------|----|----|----|---|
| <b>Subtotal</b> | 61 | 43 | 18 | 0 |
|-----------------|----|----|----|---|

**10b - Gender of Children**

|   | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male  | 8     | 8                        | 0                  | 0                      |
| Female  | 18    | 18                       | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                        | 0                  | 0                      |
| Data not collected  | 0     | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 26    | 26                       | 0                  | 0                      |

**10c - Gender of Persons Missing Age Information**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 0     | 0                | 0                        | 0                  | 0                      |
| Female  | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |

**10d - Gender by Age Ranges**

|                                      | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/Client Refused | Data not collected |
|--------------------------------------|-------|--------------|-----------|-----------|-----------------|------------------------------------|--------------------|
| Male                                 | 33    | 0            | 5         | 18        | 2               | 0                                  | 0                  |
| Female                               | 54    | 18           | 7         | 28        | 1               | 0                                  | 0                  |
| Trans Female (MTF or Male to Female) | 0     | 0            | 0         | 0         | 0               | 0                                  | 0                  |

<https://www.georgiaserviceunit.com/submitting/cases/2018/06/21/1006CAPER-3/HHS-V1.0-2018-Service-Unit>

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8/21/2019

ESG CAPER (HDS V1.3) 2018 - ServicePoint

|  |           |           |           |           |          |          |
|--|-----------|-----------|-----------|-----------|----------|----------|
| Trans Male (FTM or Female to Male)                           | 0         | 0         | 0         | 0         | 0        | 0        |
| Gender Non-Confirming (i.e., not exclusively male or female) | 0         | 0         | 0         | 0         | 0        | 0        |
| Client Does Not Know/Client Refused                          | 0         | 0         | 0         | 0         | 0        | 0        |
| Data not collected   | 0         | 0         | 0         | 0         | 0        | 0        |
| <b>Subtotal</b>  | <b>87</b> | <b>26</b> | <b>12</b> | <b>46</b> | <b>3</b> | <b>0</b> |

**11 - Age**

|                                    | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Under 5                            | 8         |                  | 8                        | 0                  | 0                      |
| 5 - 12                             | 14        |                  | 14                       | 0                  | 0                      |
| 13 - 17                            | 4         |                  | 4                        | 0                  | 0                      |
| 18 - 24                            | 12        | 9                | 3                        |                    | 0                      |
| 25 - 34                            | 21        | 10               | 11                       |                    | 0                      |
| 35 - 44                            | 7         | 6                | 1                        |                    | 0                      |
| 45 - 54                            | 13        | 11               | 2                        |                    | 0                      |
| 55 - 64                            | 5         | 4                | 1                        |                    | 0                      |
| 65 +                               | 3         | 3                | 0                        |                    | 0                      |
| Client Doesn't Know/Client Refused | 0         | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 0         | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | <b>87</b> | <b>43</b>        | <b>44</b>                | <b>0</b>           | <b>0</b>               |

**12a - Race**

|   | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| White                                     | 6         | 1                | 5                        | 0                  | 0                      |
| Black or African American                 | 81        | 42               | 39                       | 0                  | 0                      |
| Asian                                     | 0         | 0                | 0                        | 0                  | 0                      |
| American Indian or Alaska Native          | 0         | 0                | 0                        | 0                  | 0                      |
| Native Hawaiian or Other Pacific Islander | 0         | 0                | 0                        | 0                  | 0                      |
| Multiple races                            | 0         | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused        | 0         | 0                | 0                        | 0                  | 0                      |
| Data not collected                        | 0         | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                              | <b>87</b> | <b>43</b>        | <b>44</b>                | <b>0</b>           | <b>0</b>               |

**12b - Ethnicity**

|  | Total | Without Children | With Children | With Only Children | Unknown Household Type |
|--|-------|------------------|---------------|--------------------|------------------------|
|  |       |                  |               |                    |                        |

<https://princegeorges.servicepoint.com/baseweb/systems/ESG/Code/ServicePoint/WithIndex/Null/Report/ESg V132018>

2018

|                                  | Children  | and Adults | Children  | Household Type |
|----------------------------------|-----------|------------|-----------|----------------|
| Not-Hispanic/Non-Latino          | 78        | 40         | 39        | 0              |
| Hispanic/Latino                  | 8         | 3          | 5         | 0              |
| Client Don't Know/CI Not Refused | 0         | 0          | 0         | 0              |
| Data not collected               | 0         | 0          | 0         | 0              |
| <b>Total</b>                     | <b>87</b> | <b>43</b>  | <b>44</b> | <b>0</b>       |

## 1321 - Physical and Mental Health Conditions at Start

|                             | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Marta: Health Problem       | 2             | 1                | 1                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 0             | 0                | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 3             | 2                | 1                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Development Disability      | 0             | 0                | 0                        | 0                  | 0                      |
| Physical Disability         | 2             | 2                | 0                        | 0                  | 0                      |

## 13b1 - Physical and Mental Health Conditions of Leavers

|                             | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 2             | 1                | 1                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 0             | 0                | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 2             | 2                | 1                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Developmental Disability    | 0             | 0                | 0                        | 0                  | 0                      |
| Physical Disability         | 1             | 1                | 0                        | 0                  | 0                      |

## 13c1 - Physical and Mental Health Conditions of Stayers

|                       | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 0             | 0                | 0                        | 0                  | 0                      |
| Alcohol Abuse         | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse            | 0             | 0                | 0                        | 0                  | 0                      |

[https://princegeorges.servicepoint.com/homepage.aspx?site=ServicePoint/index.html#reported\\_Csg\\_V120118](https://princegeorges.servicepoint.com/homepage.aspx?site=ServicePoint/index.html#reported_Csg_V120118)

6/21/2018

ESG CAPES (IDS V1.3) 2018 - ScreenPrint

Both Alcohol and Drug Abuse  
 Chronic Health Condition  
 HIV/AIDS  
 Developmental Disability  
 Physical Disability

0 0 0 0 0 0  
 0 0 0 0 0 0  
 0 0 0 0 0 0  
 0 0 0 0 0 0  
 1 1 0 0 0 0

**14a - Domestic Violence History**

|                                    | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 2         | 2                | 0                        | 0                  | 0                      |
| No                                 | 59        | 41               | 18                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0         | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 0         | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | <b>61</b> | <b>43</b>        | <b>18</b>                | <b>0</b>           | <b>0</b>               |

**14b - Persons Fleeing Domestic Violence**

|                                    | Total    | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|----------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 0        | 0                | 0                        | 0                  | 0                      |
| No                                 | 1        | 1                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0        | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 1        | 1                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | <b>2</b> | <b>2</b>         | <b>0</b>                 | <b>0</b>           | <b>0</b>               |

**15 - Living Situation****Homeless Situations**

Emergency shelter, including hotel or motel paid for with emergency shelter voucher  
 Transitional housing for homeless persons (including homeless youth)  
 Place not meant for habitation  
 Safe haven  
 Shelter housing  
**Subtotal**

| Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------|------------------|--------------------------|--------------------|------------------------|
| 0     | 0                | 0                        | 0                  | 0                      |
| 0     | 0                | 0                        | 0                  | 0                      |
| 1     | 0                | 1                        | 0                  | 0                      |
| 0     | 0                | 0                        | 0                  | 0                      |
| 2     | 2                | 0                        | 0                  | 0                      |
| 3     | 2                | 1                        | 0                  | 0                      |

**Institutional Settings**

Psychiatric hospital or other psychiatric facility  
 Substance abuse treatment facility or detox center

| Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------|------------------|--------------------------|--------------------|------------------------|
| 0     | 0                | 0                        | 0                  | 0                      |
| 0     | 0                | 0                        | 0                  | 0                      |

<https://nces.ed.gov/ipeds/datacenter/ipedsdatacenter.asp?tid=4002&cid=4002&table=1>

B/E



| MEDICARE  |       |                  |                          |                    |                   |
|---|-------|------------------|--------------------------|--------------------|-------------------|
| State Children's Health Insurance Program                                 | 8     | 0                | 8                        | 0                  |                   |
| Veteran's Administration (VA) Medical Services                            | 0     | 0                | 0                        | 0                  |                   |
| Employer-Provided Health Insurance  | 1     | 0                | 0                        | 1                  |                   |
| Health Insurance obtained through COBRA                                   | 5     | 0                | 0                        | 4                  |                   |
| Private Pay Health Insurance  | 0     | 0                | 0                        | 0                  |                   |
| State Health Insurance for Adults   | 17    | 0                | 0                        | 16                 |                   |
| Indian Health Services Program  | 1     | 0                | 0                        | 1                  |                   |
| Other   | 2     | 0                | 0                        | 2                  |                   |
| No Health Insurance   | 5     | 0                | 0                        | 5                  |                   |
| Client doesn't know/Client refused  | 0     | 0                | 0                        | 0                  |                   |
| Data not collected  | 0     | 0                | 0                        | 0                  |                   |
| Number of stayers not yet required to have an annual assessment           | 56    | 0                | 56                       | 0                  |                   |
| 1 Source of Health Insurance  | 2     | 0                | 0                        | 2                  |                   |
| More than 1 Source of Health Insurance                                    |       |                  |                          |                    |                   |
| 2222 - Length of Participation - ESG Projects                             |       |                  |                          |                    |                   |
|   | Total | Leavers          | Stayers                  |                    |                   |
| 1-7 days  | 67    | 67               | 0                        | 0                  |                   |
| 8 to 14 days  | 3     | 3                | 0                        | 0                  |                   |
| 15 to 21 days   | 0     | 0                | 0                        | 0                  |                   |
| 22 to 30 days   | 6     | 6                | 0                        | 0                  |                   |
| 31 to 60 days   | 6     | 6                | 0                        | 0                  |                   |
| 61 to 90 days   | 0     | 0                | 0                        | 0                  |                   |
| 91 to 180 days  | 0     | 0                | 0                        | 0                  |                   |
| 181 to 365 days   | 5     | 0                | 5                        | 5                  |                   |
| 366 to 730 Days (1-2 Yrs)   | 0     | 0                | 0                        | 0                  |                   |
| 731 to 1,095 Days (2-3 Yrs)   | 0     | 0                | 0                        | 0                  |                   |
| 1,096 to 1,460 Days (3-4 Yrs)   | 0     | 0                | 0                        | 0                  |                   |
| 1,461 to 1,825 Days (4-5 Yrs)   | 0     | 0                | 0                        | 0                  |                   |
| More than 1,825 Days (>5 Yrs)   | 0     | 0                | 0                        | 0                  |                   |
| Data not collected  | 0     | 0                | 0                        | 0                  |                   |
| Total   | 67    | 62               | 5                        | 5                  |                   |
| 2223 - Length of Time between Project Start Date and Housing Move-in Date |       |                  |                          |                    |                   |
|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household |



|  | Type  |                  |                          |                    |                        |
|--|-------|------------------|--------------------------|--------------------|------------------------|
|  | 0     | 0                | 0                        | 0                  | 0                      |
| 7 days or less   | 0     | 0                | 0                        | 0                  | 0                      |
| 8 to 14 days   | 0     | 0                | 0                        | 0                  | 0                      |
| 15 to 21 days  | 0     | 0                | 0                        | 0                  | 0                      |
| 22 to 30 days  | 0     | 0                | 0                        | 0                  | 0                      |
| 31 to 60 days  | 0     | 0                | 0                        | 0                  | 0                      |
| 61 to 180 days   | 0     | 0                | 0                        | 0                  | 0                      |
| 181 to 365 days  | 0     | 0                | 0                        | 0                  | 0                      |
| 366 to 730 Days (1-2 Yrs)                              | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total (persons moved into housing)</b>              | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Average length of time to housing</b>               | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Persons who were exited without move-in</b>         | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>22d - Length of Participation by Household Type</b> |       |                  |                          |                    |                        |
|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
| 7 days or less   | 67    | 29               | 38                       | 0                  | 0                      |
| 8 to 14 days   | 3     | 3                | 0                        | 0                  | 0                      |
| 15 to 21 days  | 0     | 0                | 0                        | 0                  | 0                      |
| 22 to 30 days  | 6     | 3                | 3                        | 0                  | 0                      |
| 31 to 60 days  | 6     | 6                | 0                        | 0                  | 0                      |
| 61 to 90 days  | 0     | 0                | 0                        | 0                  | 0                      |
| 91 to 180 days   | 0     | 0                | 0                        | 0                  | 0                      |
| 181 to 365 days  | 5     | 2                | 3                        | 0                  | 0                      |
| 366 to 730 Days (1-2 Yrs)                              | 0     | 0                | 0                        | 0                  | 0                      |
| 731 to 1,095 Days (2-3 Yrs)                            | 0     | 0                | 0                        | 0                  | 0                      |
| 1,096 to 1,460 Days (3-4 Yrs)                          | 0     | 0                | 0                        | 0                  | 0                      |
| 1,461 to 1,825 Days (4-5 Yrs)                          | 0     | 0                | 0                        | 0                  | 0                      |
| More than 1,825 Days (>5 Yrs)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected                                     | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>   | 87    | 43               | 44                       | 0                  | 0                      |
| <b>23a - Exit Destination - More than 90 days</b>      |       |                  |                          |                    |                        |
|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |

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ESG CAPER (HDS V1.3) 2018 - ServiceFund

**Permanent Destinations**

|   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|
| Moved from one HOPWA funded project to HOPWA PH                   | 0 | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing subsidy                               | 0 | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing subsidy                             | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing subsidy                              | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy                               | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GFI: LJP subsidy                            | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, at risk ongoing subsidy                         | 0 | 0 | 0 | 0 | 0 | 0 |
| Permanent Housing (other than RRII) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure                   | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure                  | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with ARII or equivalent subsidy                 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>   | 0 | 0 | 0 | 0 | 0 | 0 |

**Temporary Destinations**

|  |   |   |   |   |   |   |
|--|---|---|---|---|---|---|
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher  | 0 | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH  | 0 | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth)   | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)   | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g., room, apartment or house)  | 0 | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport, or anywhere outside) | 0 | 0 | 0 | 0 | 0 | 0 |
| Safe Haven   | 0 | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher  | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>  | 0 | 0 | 0 | 0 | 0 | 0 |

**Institutional Settings**

|  |   |   |   |   |   |   |
|--|---|---|---|---|---|---|
| Foster care home or foster care group home                     | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility             | 0 | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center             | 0 | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility                   | 0 | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home                        | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>  | 0 | 0 | 0 | 0 | 0 | 0 |

**Other Destinations**

|  |   |   |   |   |   |   |
|--|---|---|---|---|---|---|
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 | 0 |
| Deceased   | 0 | 0 | 0 | 0 | 0 | 0 |

[https://www.gao.gov/assets/300/301701/ESG\\_CAPER\\_HDS\\_V1.3\\_2018\\_ServiceFund\\_Report\\_Cap\\_V102018.pdf](https://www.gao.gov/assets/300/301701/ESG_CAPER_HDS_V1.3_2018_ServiceFund_Report_Cap_V102018.pdf)

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ESG CAPER (HDS V1.3) 2018 - ServicePoint

|   |    |    |    |    |    |
|---|----|----|----|----|----|
| Other   | 0  | 0  | 0  | 0  | 0  |
| Client Doesn't Know/Client Refused                                  | 0  | 0  | 0  | 0  | 0  |
| Data Not Collected (no exit interview completed)                    | 0  | 0  | 0  | 0  | 0  |
| <b>Subtotal</b>   | 0  | 0  | 0  | 0  | 0  |
| <b>Total</b>  | 0  | 0  | 0  | 0  | 0  |
| Total persons exiting to positive housing destinations              | 0  | 0  | 0  | 0  | 0  |
| Total persons whose destinations excluded them from the calculation | 0  | 0  | 0  | 0  | 0  |
| Percentage  | 0% | 0% | 0% | 0% | 0% |

**23b - Exit Destination - 90 Days or Less****Permanent Destinations**

|  |   |   |   |   |   |
|--|---|---|---|---|---|
| Moved from one HOPWA funded project to HOPWA PH                  | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing subsidy                              | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing subsidy                            | 0 | 0 | 0 | 0 | 0 |
| Rent by client, no ongoing subsidy                               | 0 | 0 | 0 | 0 | 0 |
| Rent by client, with VA's I subsidy                              | 0 | 0 | 0 | 0 | 0 |
| Rent by client with GPC / PPH subsidy                            | 0 | 0 | 0 | 0 | 0 |
| Rent by client, other ongoing subsidy                            | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRI) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure                  | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure                 | 0 | 0 | 0 | 0 | 0 |
| Rent by client, with RWH or equivalent subsidy                   | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>  | 0 | 0 | 0 | 0 | 0 |

**Temporary Destinations**

|   |   |   |   |   |   |
|---|---|---|---|---|---|
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher -   | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH   | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth)  | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)  | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g., room, apartment or house)   | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven  | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher   | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>   | 0 | 0 | 0 | 0 | 0 |

<https://www.georgiaservicepoint.com/anonymous-reports/anonymous-exit-interview-reports/ESG-V132018>

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| HSA CAPRA (HHS V1.3) 2018 - Standard                                |    |    |    |    |    |    |
|---|----|----|----|----|----|----|
| Institutional Settings  |    |    |    |    |    |    |
| Forced care into no or foster care group home                       | 0  | 0  | 0  | 0  | 0  | 0  |
| Psychiatric hospital or other psychiatric facility                  | 0  | 0  | 0  | 0  | 0  | 0  |
| Substance abuse treatment facility or detox center                  | 0  | 0  | 0  | 0  | 0  | 0  |
| Hospital or other residential non-psychiatric medical facility      | 0  | 0  | 0  | 0  | 0  | 0  |
| Jail, prison, or juvenile detention facility                        | 0  | 0  | 0  | 0  | 0  | 0  |
| Long-term care facility or nursing home                             | 0  | 0  | 0  | 0  | 0  | 0  |
| <b>Subtotal</b>   | 0  | 0  | 0  | 0  | 0  | 0  |
| Other Destinations  |    |    |    |    |    |    |
| Residential project or halfway house with no homeless clients       | 0  | 0  | 0  | 0  | 0  | 0  |
| Deceased  | 0  | 0  | 0  | 0  | 0  | 0  |
| Client  | 0  | 0  | 0  | 0  | 0  | 0  |
| Client Doesn't Know/Client Refused                                  | 0  | 0  | 0  | 0  | 0  | 0  |
| Data Not Collected (no exit interview completed)                    | 0  | 0  | 0  | 0  | 0  | 0  |
| <b>Subtotal</b>   | 0  | 0  | 0  | 0  | 0  | 0  |
| <b>Total</b>  | 0  | 0  | 0  | 0  | 0  | 0  |
| Total persons exiting to positive housing destinations              | 0  | 0  | 0  | 0  | 0  | 0  |
| Total persons whose destinations excluded them from the calculation | 0  | 0  | 0  | 0  | 0  | 0  |
| Percentage  | 0% | 0% | 0% | 0% | 0% | 0% |
| <b>23c - Exit Destination - All persons</b>                         |    |    |    |    |    |    |
| Permanent Destinations  |    |    |    |    |    |    |
| Moved from one HCPIWA funded project to HO-WA project               | 0  | 0  | 0  | 0  | 0  | 0  |
| Owned by client, no ongoing subsidy                                 | 0  | 0  | 0  | 0  | 0  | 0  |
| Owned by client, with ongoing subsidy                               | 0  | 0  | 0  | 0  | 0  | 0  |
| Rental by client, no ongoing subsidy                                | 82 | 41 | 41 | 41 | 41 | 41 |
| Rental by client, with VASH subsidy                                 | 0  | 0  | 0  | 0  | 0  | 0  |
| Rental by client with CPD TIP subsidy                               | 0  | 0  | 0  | 0  | 0  | 0  |
| Rental by client, other ongoing subsidy                             | 0  | 0  | 0  | 0  | 0  | 0  |
| Permanent Housing (other than RRI) for formerly homeless persons    | 0  | 0  | 0  | 0  | 0  | 0  |
| Staying or living with family, permanent tenure                     | 0  | 0  | 0  | 0  | 0  | 0  |
| Staying or living with friends, permanent tenure                    | 0  | 0  | 0  | 0  | 0  | 0  |
| Rental by client, with RRI or equivalent subsidy                    | 0  | 0  | 0  | 0  | 0  | 0  |
| <b>Subtotal</b>   | 82 | 41 | 41 | 41 | 41 | 41 |
| 14:16   |    |    |    |    |    |    |





**Report Options**

| Provider Type      | * Provider  | Reporting Group | Program Date Range *     | Basic | Basic Center | H_ID | PATH | Call | Quick | PHF | Standard | Transitional Living Program Entry/Exit | VA (Retired) | VA (Retired) |
|--------------------|---|-----------------|--------------------------|-------|--------------|------|------|------|-------|-----|----------|--|--------------|--------------|
| Provider *         | ESG Rapid - Rehousing - HIA (-62)                       |                 | 07/01/2018 to 06/30/2019 |       |              |      |      |      |       |     |          |  |              |              |
| Entry/Exit Types * | This provider AND its subordinates * This provider ONLY |                 |                          |       |              |      |      |      |       |     |          |  |              |              |

## ESG Report Results

| 4.3 - Project Identifiers in HMIS |                             |
|-----------------------------------|-----------------------------|
| Organization Name                 | ESG Rapid-Rehousing-HA      |
| Organization ID                   | 162                         |
| Project Name                      | ESG Rapid-Rehousing-HA      |
| Project ID                        | 162                         |
| HMIS Project Type                 | PH - Rapid Re-Housing (HUD) |

## S3 - Report Validation Table

| Report Validation Table                 |    |
|---|----|
| 1. Total Number of Persons Served       | 90 |
| 2. Number of Adults (age 18 or over)    | 57 |
| 3. Number of Children (under age 18)    | 33 |
| 4. Number of Persons with Unknown - Age | 0  |
| 5. Number of Leavers                    | 87 |
| 6. Number of Adult Leavers              | 57 |

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ESQ CAPER (HDS V1.3) 2018 - ServicePoint

- 7. Number of Adult and Head of Household Leavers
- 8. Number of Stayers
- 9. Number of Adult Stayers
- 10. Number of Veterans
- 11. Number of Chronically Homeless Persons
- 12. Number of Youth Under Age 25
- 13. Number of Parenting Youth Under Age 25 with Childre
- 14. Number of Adult Heads of Household
- 15. Number of Child And Unknown-Aged Heads of Household
- 16. Heads of Households and Adult Stayers in the Project 365 Days or More

58  
3  
0  
2  
3  
8  
3  
41  
1  
0

#### 6a - Data Quality: Personally Identifiable Information

| Data Element         | Client Doesn't Know/Client Refused | Information Missing | Data Issues | % of Error Rate |
|----------------------|------------------------------------|---------------------|-------------|-----------------|
| Name (3.1)           | 0                                  | 0                   | 0           | 0%              |
| SSN (3.2)            | 2                                  | 0                   | 0           | 2%              |
| Date of Birth (3.3)  | 0                                  | 0                   | 0           | 0%              |
| Race (3.4)           | 0                                  | 0                   |             | 0%              |
| Ethnicity (3.5)      | 0                                  | 0                   |             | 0%              |
| Gender (3.6)         | 0                                  | 0                   |             | 0%              |
| <b>Overall Score</b> |                                    |                     |             | <b>2%</b>       |

#### 6b - Data Quality: Universal Data Elements

| Data Element                             | Error Count | % of Error Rate |
|--|-------------|-----------------|
| Veteran Status (3.7)                     | 0           | 0%              |
| Project Start Date (3.10)                | 0           | 0%              |
| Relationship to Head of Household (3.15) | 6           | 7%              |
| Client Location (3.16)                   | 0           | 0%              |
| Disabling Condition (3.8)                | 0           | 0%              |

#### 6c - Data Quality: Income and Housing Data Quality

| Data Element                                  | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination (3.12)                            | 0           | 0%              |
| Income and Sources (4.2) at Start             | 0           | 0%              |
| Income and Sources (4.2) at Annual Assessment | 0           | 0%              |

<http://trinityengines.com/epi/downloads/tables.aspx?name=ServicePoint%20Data%20Quality%20V1.3.2018>

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Income and Sources (4.2) at Exit

23G CAPER (IDS V1.3) 2018 - ServicePoint

0 0%

**ed - Data Quality: Chronic Homelessness**

| Entering into project type | Count of total records | Missing time in institution (3.917.2) | Missing time in housing (3.917.3) | Approximate Date started (3.917.4) | Number of times (3.917.4) DK/R/missing | Number of months (3.917.5) DK/R/missing | % of records unable to calculate |
|----------------------------|------------------------|---------------------------------------|-----------------------------------|------------------------------------|--|---|----------------------------------|
| ES, SH, Street Outreach    | 0                      |                                       |                                   |                                    | 0                                      | 0                                       | 0%                               |
| TH                         | 0                      | 0                                     | 0                                 | 0                                  | 0                                      | 0                                       | 0%                               |
| PH (all)                   | 58                     | 0                                     | 0                                 | 0                                  | 0                                      | 0                                       | 0%                               |
| <b>Total</b>               | <b>58</b>              |                                       |                                   |                                    |  |   | <b>0%</b>                        |

**69 - Data Quality: Timeliness**

| Time For Record Entry | Number of Project Start Records | Number of Project Exit Records |
|-----------------------|---------------------------------|--------------------------------|
| 0 days                | 54                              | 14                             |
| 1 - 3 days            | 7                               | 4                              |
| 4 - 6 days            | 8                               | 13                             |
| 7 - 10 days           | 6                               | 16                             |
| 11+ days              | 15                              | 40                             |

**6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter**

| Contact (Adults and Heads of Household in Street Outreach or ES - NBV) | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Bed Night (All Clients in LS - NBV)                                    | 0            | 0                     | 0%                    |
|  | 0            | 0                     | 0%                    |

**7a - Number of Persons Served**

|                                    | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Adults                             | 57        | 50               | 24                       |                    | 0                      |
| Children                           | 33        |                  | 30                       | 3                  | 0                      |
| Client Doesn't Know/Client Refused | 0         | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 0         | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | <b>90</b> | <b>50</b>        | <b>54</b>                | <b>3</b>           | <b>0</b>               |

**8a - Number of Households Served**

|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
|  |       |                  |                          |                    |                        |

<https://orap.sdsu.edu/capereport/locationsystem/spt.htm> ServicePoint/Invoices/InPrep/spt.htm

3/18

8/2/2018

ERS CAPER (HHS V132018 - ServicePoint)

Total Households

42 24 18 0 0

**8a - Point-in-Time Count of Households on the Last Wednesday**

|         | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 3     | 0                | 3                        | 0                  | 0                      |
| April   | 0     | 0                | 0                        | 0                  | 0                      |
| July    | 1     | 1                | 0                        | 0                  | 0                      |
| October | 3     | 2                | 1                        | 0                  | 0                      |

**9a - Number of Persons Contacted**

|                                | All Persons Contacted | First Contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |
|--------------------------------|-----------------------|---|---|--|
| Once                           | 0                     | 0   | 0   | 0  |
| 2-5 Times                      | 0                     | 0   | 0   | 0  |
| 6-9 Times                      | 0                     | 0   | 0   | 0  |
| 10+ Times                      | 0                     | 0   | 0   | 0  |
| <b>Total Persons Contacted</b> | <b>0</b>              | <b>0</b>  | <b>0</b>  | <b>0</b>                                   |

**9b - Number of Persons Engaged**

|                              | All Persons Contacted | First Contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |
|------------------------------|-----------------------|---|---|--|
| Once                         | 0                     | 0   | 0   | 0  |
| 2-5 Times                    | 0                     | 0   | 0   | 0  |
| 6-9 Times                    | 0                     | 0   | 0   | 0  |
| 10+ Times                    | 0                     | 0   | 0   | 0  |
| <b>Total Persons Engaged</b> | <b>0</b>              | <b>0</b>  | <b>0</b>  | <b>0</b>                                   |
| <b>Rate of Engagement</b>    | <b>0.00</b>           | <b>0.00</b>   | <b>0.00</b>                                       | <b>0.00</b>                                |

**10a - Gender of Adults**

|                                      | Total | Without Children | With Children and Adults | Unknown Household Type |
|--------------------------------------|-------|------------------|--------------------------|------------------------|
| Male                                 | 10    | 10               | 0                        | 0                      |
| Female                               | 40    | 22               | 18                       | 0                      |
| Trans Female (MT= of Male to Female) | 0     | 0                | 0                        | 0                      |

https://www.hhs.gov/ers/caper/data-service/ers/caper/ers-v132018

4/18

6/21/2018

ESG CAPER (HDS V1.3) 2018 - ServicePoint

|   |           |           |           |          |
|---|-----------|-----------|-----------|----------|
| Trans Male (FTM or Female to Male)                          | 1         | 1         | 0         | 0        |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0         | 0         | 0         | 0        |
| Client Doesn't Know/Client Refused                          | 0         | 0         | 0         | 0        |
| Data not collected  | 0         | 0         | 0         | 0        |
| <b>Subtotal</b>   | <b>37</b> | <b>33</b> | <b>24</b> | <b>0</b> |

  

| 10b - Gender of Children                                    |           |                          |                    |                        |
|---|-----------|--------------------------|--------------------|------------------------|
|   | Total     | With Children and Adults | With Only Children | Unknown Household Type |
| Male  | 20        | 18                       | 2                  | 0                      |
| Female  | 13        | 12                       | 1                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0         | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0         | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0         | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0         | 0                        | 0                  | 0                      |
| Data not collected  | 0         | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | <b>33</b> | <b>30</b>                | <b>3</b>           | <b>0</b>               |

## 10c - Gender of Persons Missing Age Information

|   | Total    | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|----------|------------------|--------------------------|--------------------|------------------------|
| Male  | 0        | 0                | 0                        | 0                  | 0                      |
| Female  | 0        | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0        | 0                | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0        | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0        | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0        | 0                | 0                        | 0                  | 0                      |
| Data not collected  | 0        | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | <b>0</b> | <b>0</b>         | <b>0</b>                 | <b>0</b>           | <b>0</b>               |

10d - Gender by Age Ranges

<https://dhs.gov/programs/servicepoint/submitdata>
<https://dhs.gov/programs/servicepoint/submitdata>

5/16



ESG CAPER (UDG V1.2; 2010 - ServicePoint

**13a1 - Physical and Mental Health Conditions at Start**

## 12b1 - Physical and Mental Health Conditions of Leavers

### 1341 - Physical and Mental Health Conditions of Stayers

business information services. For more information, visit [www.pearsoned.com](http://www.pearsoned.com).

12/20/2015

ESQ CAPER (HDS V. 3): 2015 - Summary Report

|                           |   |   |   |   |   |
|---------------------------|---|---|---|---|---|
| Client's Health Condition | 0 | 0 | 0 | 0 | 0 |
| HIV/AIDS                  | 0 | 0 | 0 | 0 | 0 |
| Development Disability    | 0 | 0 | 0 | 0 | 0 |
| Physical Disability       | 0 | 0 | 0 | 0 | 0 |

#### 14a - Domestic Violence History

|                                       | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Yes                                   | 4         | 1                | 3                        | 0                  | 0                      |
| No                                    | 54        | 32               | 22                       | 0                  | 0                      |
| Client Doesn't Know/Client Not Listed | 0         | 0                | 0                        | 0                  | 0                      |
| Data not collected                    | 0         | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                          | <b>58</b> | <b>33</b>        | <b>25</b>                | <b>0</b>           | <b>0</b>               |

#### 14b - Persons Fleeing Domestic Violence

|                                       | Total    | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------------------|----------|------------------|--------------------------|--------------------|------------------------|
| Yes                                   | 0        | 0                | 0                        | 0                  | 0                      |
| No                                    | 0        | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Not Listed | 0        | 0                | 0                        | 0                  | 0                      |
| Data not collected                    | 4        | 1                | 3                        | 0                  | 0                      |
| <b>Total</b>                          | <b>4</b> | <b>1</b>         | <b>3</b>                 | <b>0</b>           | <b>0</b>               |

#### 15 - Living Situation

|   | Total    | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|----------|------------------|--------------------------|--------------------|------------------------|
| <b>Homeless Situations</b>  |          |                  |                          |                    |                        |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 2        | 0                | 2                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)                | 0        | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation  | 3        | 1                | 2                        | 0                  | 0                      |
| Safe Haven  | 0        | 0                | 0                        | 0                  | 0                      |
| Interim Housing   | 2        | 2                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | <b>7</b> | <b>3</b>         | <b>4</b>                 | <b>0</b>           | <b>0</b>               |
| <b>Institutional Settings</b>   |          |                  |                          |                    |                        |
| Psychiatric hospital or other psychiatric facility                                  | 0        | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center                                  | 0        | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility                      | 0        | 0                | 0                        | 0                  | 0                      |

<https://nces.ed.gov/ipeds/data/collegesanduniversitysystemsofamerica/datafiles/2015/2015-2016/2015-2016-ESQ-CAPER-Data-Report.pdf>

BHE

8/21/2019

ESD CAPER (HDS V1.3) 2018 - Servicepoint

|  |           |           |           |          |          |
|--|-----------|-----------|-----------|----------|----------|
| Jail, prison, or juvenile detention facility                     | 0         | 0         | 0         | 0        | 0        |
| Foster care home or foster care group home                       | 0         | 0         | 0         | 0        | 0        |
| Long-term care facility or nursing home                          | 0         | 0         | 0         | 0        | 0        |
| Residential project of the family house with no homeless members | 0         | 0         | 0         | 0        | 0        |
| <b>Subtotal</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Other Locations</b>   |           |           |           |          |          |
| Permanent Housing (other than RRH) for formerly homeless persons | 0         | 0         | 0         | 0        | 0        |
| Owned by client, no ongoing housing subsidy                      | 3         | 1         | 2         | 0        | 0        |
| Owned by client, with ongoing housing subsidy                    | 0         | 0         | 0         | 0        | 0        |
| Rental by client, no ongoing housing subsidy                     | 41        | 25        | 16        | 0        | 0        |
| Rental by client, with VASH subsidy                              | 0         | 0         | 0         | 0        | 0        |
| Rental by client with GPC TIP subsidy                            | 0         | 0         | 0         | 0        | 0        |
| Rental by client, with other housing subsidy (including RRH)     | 1         | 1         | 0         | 0        | 0        |
| Hotel or motel stay for without emergency shelter voucher        | 1         | 0         | 1         | 0        | 0        |
| Staying or living in a friend's room, apartment or house         | 3         | 2         | 1         | 0        | 0        |
| Staying or living in a family member's room, apartment or house  | 2         | 1         | 1         | 0        | 0        |
| Client Doesn't Know/Client Refused                               | 0         | 0         | 0         | 0        | 0        |
| Data not collected   | 0         | 0         | 0         | 0        | 0        |
| <b>Subtotal</b>  | <b>51</b> | <b>30</b> | <b>21</b> | <b>0</b> | <b>0</b> |
| <b>Total</b>   | <b>58</b> | <b>33</b> | <b>25</b> | <b>0</b> | <b>0</b> |

**20a - Type of Non-Cash Benefit Source**

|  | Benefit at Start | Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|--|------------------|--------------------------------------|-----------------------------|
| Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) | 17               | 0                                    | 17                          |
| Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)      | 0                | 0                                    | 0                           |
| TMF Child Care Services  | 0                | 0                                    | 0                           |
| TMF Transportation Services  | 0                | 0                                    | 0                           |
| Other TANF-funded Services   | 0                | 0                                    | 0                           |
| Other Source   | 0                | 0                                    | 0                           |

**21 - Health Insurance**

|          | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|----------|----------|----------------------------------|---------------------|
| MEDICAID | 25       | 0                                | 24                  |
| MEDICARE | 4        | 0                                | 4                   |

https://nces.ed.gov/ipeds/datacenter/ipedsdatacenter.asp?core=Servicepoint&select=ipedsdatacenter&year=2018

046

EST CAPER: FDS V1.3 | 2018 - ServosPolix

22a2 - Length of Participation - ESG Projects

22c - Length of Time between Project Start Date and Housing Move-In Date

[https://bit.ly/cag\\_60v](https://bit.ly/cag_60v), [www.nicepl.com/browsersystems\\_ap60/vr-servicePoint/index.html#sports&sg-VI13-0718](http://www.nicepl.com/browsersystems_ap60/vr-servicePoint/index.html#sports&sg-VI13-0718)

## Discussion

ISSN 0000-0000 (1705 Vol. 1) 2018 - ServicePoint

[illegible]

## 222d - Length of Participation by Household Type

|                               | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                | 58    | 24               | 34                       | 0                  | 0                      |
| 8 to 14 days                  | 15    | 2                | 13                       | 0                  | 0                      |
| 15 to 21 days                 | 1     | 1                | 0                        | 0                  | 0                      |
| 22 to 30 days                 | 7     | 2                | 5                        | 0                  | 0                      |
| 31 to 60 days                 | 6     | 4                | 2                        | 0                  | 0                      |
| 61 to 90 days                 | 0     | 0                | 0                        | 0                  | 0                      |
| 91 to 180 days                | 0     | 0                | 0                        | 0                  | 0                      |
| 181 to 360 days               | 3     | 0                | 0                        | 3                  | 0                      |
| 365 to 720 Days (1-7 Yrs)     | 0     | 0                | 0                        | 0                  | 0                      |
| 731 to 1,095 Days (2-3 Yrs)   | 0     | 0                | 0                        | 0                  | 0                      |
| 1,096 to 1,460 Days (3-4 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| 1,461 to 1,825 Days (4-5 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| More than 1,825 Days (>5 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected            | 0     | 0                | 0                        | 0                  | 0                      |
| Total                         | 90    | 33               | 54                       | 3                  | 0                      |

23a - Exit Destination - More than 90 days

|                           | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 1. Single person          | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 2. Two persons            | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 3. Three persons          | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 4. Four persons           | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 5. Five persons           | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 6. Six persons            | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 7. Seven persons          | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 8. Eight persons          | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 9. Nine persons           | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 10. Ten persons           | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 11. Eleven persons        | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 12. Twelve persons        | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 13. Thirteen persons      | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 14. Fourteen persons      | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 15. Fifteen persons       | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 16. Sixteen persons       | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 17. Seventeen persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 18. Eighteen persons      | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 19. Nineteen persons      | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 20. Twenty persons        | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 21. Twenty-one persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 22. Twenty-two persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 23. Twenty-three persons  | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 24. Twenty-four persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 25. Twenty-five persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 26. Twenty-six persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 27. Twenty-seven persons  | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 28. Twenty-eight persons  | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 29. Twenty-nine persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 30. Thirty persons        | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 31. Thirty-one persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 32. Thirty-two persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 33. Thirty-three persons  | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 34. Thirty-four persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 35. Thirty-five persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 36. Thirty-six persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 37. Thirty-seven persons  | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 38. Thirty-eight persons  | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 39. Thirty-nine persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 40. Forty persons         | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 41. Forty-one persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 42. Forty-two persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 43. Forty-three persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 44. Forty-four persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 45. Forty-five persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 46. Forty-six persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 47. Forty-seven persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 48. Forty-eight persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 49. Forty-nine persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 50. Fifty persons         | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 51. Fifty-one persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 52. Fifty-two persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 53. Fifty-three persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 54. Fifty-four persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 55. Fifty-five persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 56. Fifty-six persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 57. Fifty-seven persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 58. Fifty-eight persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 59. Fifty-nine persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 60. Sixty persons         | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 61. Sixty-one persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 62. Sixty-two persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 63. Sixty-three persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 64. Sixty-four persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 65. Sixty-five persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 66. Sixty-six persons     | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 67. Sixty-seven persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 68. Sixty-eight persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 69. Sixty-nine persons    | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 70. Seventy persons       | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 71. Seventy-one persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 72. Seventy-two persons   | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 73. Seventy-three persons | 1,000 | 1,000            | 0                        | 0                  | 0                      |
| 74. Seventy-four persons  | 1,000 | 1,000            | 0                        | 0                  | 0                      |

### Permanent Destinations

<https://jmir.org/2018/09/01/18090118/>



| ESG CAPER (HDS V1.3) 2/1/8 - ServicePoint   |    |    |    |    |    |    |
|---|----|----|----|----|----|----|
|   | 0  | 0  | 0  | 0  | 0% | 0% |
| Client Doesn't Know/Client Refused  | 0  | 0  | 0  | 0  | 0% | 0% |
| Data Not Collected (no exit interview completed)  | 0  | 0  | 0  | 0  | 0% | 0% |
| <b>Subtotal</b>   | 0  | 0  | 0  | 0  | 0% | 0% |
| <b>Total</b>  | 0  | 0  | 0  | 0  | 0% | 0% |
| Total persons exiting to positive housing destinations  |    |    |    |    |    |    |
| Total persons whose destinations excluded them from the calculation   |    |    |    |    |    |    |
| Percentage  | 0% | 0% | 0% | 0% | 0% | 0% |
| <b>230 - Exit Destination - 90 Days or Less</b>   |    |    |    |    |    |    |
| <b>Permanent Destinations</b>   |    |    |    |    |    |    |
| Moved from one HOPWA funded project to HOPWA PH   | 0  | 0  | 0  | 0  | 0% | 0% |
| Owned by client, no ongoing subsidy   | 0  | 0  | 0  | 0  | 0% | 0% |
| Owned by client, with ongoing subsidy   | 0  | 0  | 0  | 0  | 0% | 0% |
| Rental by client, no ongoing subsidy  | 75 | 29 | 48 | 0  | 0% | 0% |
| Rental by client, with VASH subsidy   | 0  | 0  | 0  | 0  | 0% | 0% |
| Rental by client, with GPD T-P subsidy  | 0  | 0  | 0  | 0  | 0% | 0% |
| Rental by client, other ongoing subsidy   | 10 | 2  | 8  | 0  | 0% | 0% |
| Permanent housing (other than MRI) for formerly homeless persons  | 0  | 0  | 0  | 0  | 0% | 0% |
| Staying or living with family, permanent tenure   | 0  | 0  | 0  | 0  | 0% | 0% |
| Staying or living with friends, permanent tenure  | 0  | 0  | 0  | 0  | 0% | 0% |
| Rental by client, with RRI or equivalent subsidy  | 2  | 2  | 0  | 0  | 0% | 0% |
| <b>Subtotal</b>   | 87 | 33 | 54 | 0  | 0% | 0% |
| <b>Temporary Destinations</b>   |    |    |    |    |    |    |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 0  | 0  | 0  | 0  | 0% | 0% |
| Moved from one HOPWA funded project to HOPWA TI   | 0  | 0  | 0  | 0  | 0% | 0% |
| Transitional housing for homeless persons (including homeless youth)  | 0  | 0  | 0  | 0  | 0% | 0% |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)  | 0  | 0  | 0  | 0  | 0% | 0% |
| Staying or living with friends, temporary tenure (e.g., room apartment or house)  | 0  | 0  | 0  | 0  | 0% | 0% |
| Place not mean, for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0  | 0  | 0  | 0  | 0% | 0% |
| Safe Haven  | 0  | 0  | 0  | 0  | 0% | 0% |
| Hotel or motel paid for without emergency shelter voucher   | 0  | 0  | 0  | 0  | 0% | 0% |
| <b>Subtotal</b>   | 0  | 0  | 0  | 0  | 0% | 0% |
| <b>Institutional Settings</b>   |    |    |    |    |    |    |

EGG CAPER 11-03'13; 2015 - SavioFurl

| 23c - Exit: Destination - All persons                            |       |                  |                          |                    |                        |
|--|-------|------------------|--------------------------|--------------------|------------------------|
|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
| <b>Permanent Destinations</b>                                    |       |                  |                          |                    |                        |
| Moved from one HOPWA funded project to HOPWA PH                  | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing subsidy                              | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing subsidy                            | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing subsidy                             | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with VASH subsidy                              | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client with GPD TIP subsidy                            | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, other ongoing subsidy                          | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent Housing (other than RRH) for formerly homeless persons | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure                  | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure                 | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy                 | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>  | 0     | 0                | 0                        | 0                  | 0                      |

<https://pmc.ncbi.nlm.nih.gov/articles/PMC7400000/>

USITZ/DAIR

ESG CAPER (HDS V1.8) 2016 - Service Unit

|  |              |                         |                                 |                           |                               |
|--|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher  | 0            | 0                       | 0                               | 0                         | 0                             |
| Moved from one HUD/PIA funded project to HUD/PIA TH  | 0            | 0                       | 0                               | 0                         | 0                             |
| Transitional housing for homeless persons (including homeless youth)   | 0            | 0                       | 0                               | 0                         | 0                             |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)   | 0            | 0                       | 0                               | 0                         | 0                             |
| Staying or living with friends, temporary tenure (e.g., room apartment or house)   | 0            | 0                       | 0                               | 0                         | 0                             |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere else outside) | 0            | 0                       | 0                               | 0                         | 0                             |
| Safe haven   | 0            | 0                       | 0                               | 0                         | 0                             |
| Hotel or motel paid for without emergency shelter voucher  | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Subtotal</b>  | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Institutional Settings</b>  |              |                         |                                 |                           |                               |
| Foster care home or foster care group home   | 0            | 0                       | 0                               | 0                         | 0                             |
| Psychiatric hospital or other psychiatric facility   | 0            | 0                       | 0                               | 0                         | 0                             |
| Substance abuse treatment facility or detox center   | 0            | 0                       | 0                               | 0                         | 0                             |
| Hospital or other residential non-psychiatric medical facility   | 0            | 0                       | 0                               | 0                         | 0                             |
| Jail, prison, or juvenile detention facility   | 0            | 0                       | 0                               | 0                         | 0                             |
| Long-term care facility or nursing home  | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Subtotal</b>  | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Other Destinations</b>  |              |                         |                                 |                           |                               |
| Residential project or halfway house with no homeless clients  | 0            | 0                       | 0                               | 0                         | 0                             |
| Deceased   | 0            | 0                       | 0                               | 0                         | 0                             |
| Other  | 0            | 0                       | 0                               | 0                         | 0                             |
| Client Doesn't Know/Client Refused   | 0            | 0                       | 0                               | 0                         | 0                             |
| Data Not Collected (no exit interview completed)   | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Subtotal</b>  | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Total</b>   | 0            | 0                       | 0                               | 0                         | 0                             |
| Total persons exiting to positive housing destinations   | 0            | 0                       | 0                               | 0                         | 0                             |
| Total persons whose registrations excluded them from the calculation   | 0            | 0                       | 0                               | 0                         | 0                             |
| Percentage   | 0%           | 0%                      | 0%                              | 0%                        | 0%                            |
| <b>24 - Homeless Prevention Housing Assessment at Exit</b>   |              |                         |                                 |                           |                               |
|  | <b>Total</b> | <b>Without Children</b> | <b>With Children and Adults</b> | <b>With Only Children</b> | <b>Unknown Household Type</b> |
| Are to maintain the housing they had a project or start without a subsidy  | 0            | 0                       | 0                               | 0                         | 0                             |
| Are to maintain the housing they had a project start with the subsidy they had at project entry                                    | 0            | 0                       | 0                               | 0                         | 0                             |

https://prod.esg.easyservice.com/housingassessments.asp?area=ServiceUnit/Minneapolis/EsqV152018

1/2/18

| ESG CAPER (HDS V. 3) 2018 - ServicePop-1  |          |          |          |          |
|---|----------|----------|----------|----------|
|   |          |          |          |          |
| able to maintain the housing they had at project start--with an on-going subsidy acquired since project start | 0        | 0        | 0        | 0        |
| able to maintain the housing they had at project start--Only with financial assistance other than a subsidy   | 0        | 0        | 0        | 0        |
| Moved to new housing unit--with on-going subsidy  | 0        | 0        | 0        | 0        |
| Moved to new housing unit--Without an on-going subsidy  | 0        | 0        | 0        | 0        |
| Moved in with family/friends on a temporary basis   | 0        | 0        | 0        | 0        |
| Moved in with family/friends on a permanent basis   | 0        | 0        | 0        | 0        |
| Moved to a transitional or temporary housing facility or program  | 0        | 0        | 0        | 0        |
| Client became homeless - moving to a shelter or other place until for human habitation                        | 0        | 0        | 0        | 0        |
| Client went to jail/prison  | 0        | 0        | 0        | 0        |
| Client died   | 0        | 0        | 0        | 0        |
| Client doesn't know/Client refused  | 0        | 0        | 0        | 0        |
| Data not collected (no exit interview completed)  | 0        | 0        | 0        | 0        |
| <b>Total</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**25a - Number of Veterans**

|                                     | Total     | Without Children | With Children and Adults | Unknown Household Type |
|-------------------------------------|-----------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran        | 0         | 0                | 0                        | 0                      |
| Non-Chronically Homeless Veteran    | 2         | 2                | 0                        | 0                      |
| Not a veteran                       | 55        | 31               | 24                       | 0                      |
| Client does not know/Client refused | 0         | 0                | 0                        | 0                      |
| Data not collected                  | 0         | 0                | 0                        | 0                      |
| <b>Total</b>                        | <b>57</b> | <b>33</b>        | <b>24</b>                | <b>0</b>               |

**25b - Number of Chronically Homeless Persons by Household**

|                                    | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 3         | 1                | 2                        | 0                  | 0                      |
| Not Chronically Homeless           | 83        | 31               | 50                       | 2                  | 0                      |
| Client doesn't know/Client refused | 1         | 1                | 0                        | 0                  | 0                      |
| Data not collected                 | 3         | 0                | 2                        | 1                  | 0                      |
| <b>Total</b>                       | <b>90</b> | <b>33</b>        | <b>54</b>                | <b>3</b>           | <b>0</b>               |

## Report Options

☒ Provider ☐ Reporting Group  
**Provider \***  
 DSS Homeless Outreach (185)  
☐ This provider AND its subordinates ☒ This provider ONLY

**Program Date Range \*** 07/01/2018 to 06/30/2019

**Entry/Exit Types \***
☐ Basic ☒ Basic Center Program Entry/Exit ☐ HUD ☐ PATH ☐ Call ☐ Quick ☐ BHY ☐ Standard ☐ Transitional Living Program Entry/Exit ☐ VA ☐ HHS (Sclined)

## ESG Report Results

## 4a - Project Identifiers in HMIS

|                       |                       |
|-----------------------|-----------------------|
| Organization Name     | DSS Homeless Outreach |
| Organization ID       | 185                   |
| Project Name          | DSS Homeless Outreach |
| Project ID            | 185                   |
| HMIS Project Type     | Street Outreach (HUD) |
| Method of Tracking ES |                       |

## If HMIS Project ID = 6 (S Only)

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

## If 2.4, Dependent A = 1

Identify the Project ID's of the housing projects this project is affiliated with

## 5a - Report Validation Table

## Report Validation Table

|                                       |    |
|---------------------------------------|----|
| 1. Total Number of Persons Served     | 34 |
| 2. Number of Adults (age 18 or over)  | 32 |
| 3. Number of Children (under age 18)  | 2  |
| 4. Number of Persons with Unknown Age | 0  |
| 5. Number of Leavers                  | 25 |
| 6. Number of Adult Leavers            | 23 |

6/21/2015

ESG CAPER (HDS V1.3) 2016 - ServiceFull

|   |    |
|---|----|
| 7. Number of Adult and Head of Household Leavers                          | 23 |
| 8. Number of Stayers  | 9  |
| 9. Number of Adult Stayers  | 9  |
| 10. Number of Victims   | 8  |
| 11. Number of Chronically Homeless Persons                                | 12 |
| 12. Number of Youth Under Age 25  | 1  |
| 13. Number of Parenting Youth Under Age 25 with Children                  | 0  |
| 14. Number of Adult Heads of Household                                    | 30 |
| 15. Number of Child and Unknown-Age Heads of Household                    | 0  |
| 16. Heads of Households and Adult Stayers in the Project 365 Days or More | 2  |

**5a - Data Quality: Personally Identifiable Information**

| Data Element         | Client Doesn't Know/Client Refused | Information Missing | Data Issues | % of Error Rate |
|----------------------|------------------------------------|---------------------|-------------|-----------------|
| Name (3.1)           | 0                                  | 0                   | 0           | 0%              |
| SSN (3.2)            | 0                                  | 0                   | 0           | 0%              |
| Date of Birth (3.3)  | 0                                  | 0                   | 0           | 0%              |
| Race (3.4)           | 0                                  | 0                   |             | 0%              |
| Ethnicity (3.5)      | 0                                  | 0                   |             | 0%              |
| Gender (3.6)         | 0                                  | 0                   |             | 0%              |
| <b>Overall Score</b> |                                    |                     |             | <b>0%</b>       |

**5b - Data Quality: Universal Data Elements**

| Data Element                             | Error Count | % of Error Rate |
|--|-------------|-----------------|
| Victorian Status (3.7)                   | 0           | 0%              |
| Project Start Date (3.10)                | 0           | 0%              |
| Relationship to Head of Household (3.15) | 0           | 0%              |
| Client Location (3.16)                   | 0           | 0%              |
| Disabling Condition (3.8)                | 0           | 0%              |

**5c - Data Quality: Income and Housing Data Quality**

| Data Element                                   | Error Count | % of Error Rate |
|--|-------------|-----------------|
| Description (3.12)                             | 0           | 0%              |
| Income and Sources (4.1) at Start              | 0           | 0%              |
| Income and Sources (4.2) at Ann. a. Assessment | 0           | 0%              |

<http://trnmgw.es.serve4u.com/submitdata.aspx?score=ServiceLinkIndex>

2016

| Time For Record Entry | Number of Project Start Records | Number of Project Exit Records |
|-----------------------|---------------------------------|--------------------------------|
| 0 days                | 0                               | 2                              |
| 1 - 3 days            | 5                               | 0                              |
| 4 - 6 days            | 1                               | 1                              |
| 7 - 10 days           | 0                               | 0                              |
| 11 - 22 days          | 2                               | 15                             |

| 7a - Number of Persons Served      |       |                  |                          |                    |                        |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
| Adults                             | 32    | 30               | 2                        |                    | 0                      |
| Children                           | 2     |                  | 2                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 34    | 30               | 2                        | 0                  | 0                      |

[Hi@VPLA.BE](mailto:Hi@VPLA.BE) - [cs@vplab.be](mailto:cs@vplab.be) - [info@vplab.be](mailto:info@vplab.be) - [web@vplab.be](mailto:web@vplab.be) - [www.vplab.be](mailto:www.vplab.be)

6/2/2018

EB6 CAPER (HUS V13) 2018 - Sanctioned

8b - Point-in-Time Count of Households on the Last Wednesday

|         | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 5     | 4                | 2                        | 0                  | 0                      |
| April   | 9     | 7                | 2                        | 0                  | 0                      |
| July    | 19    | 17               | 2                        | 0                  | 0                      |
| October | 16    | 14               | 2                        | 0                  | 0                      |

9a - Number of Persons Contacted

|                                | All Persons Contacted | First Contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |
|--------------------------------|-----------------------|---|---|--|
| Once                           | 22                    | 3   | 13  | 0  |
| 2-5 Times                      | 2                     | 0   | 1   | 0  |
| 6-9 Times                      | 0                     | 0   | 0   | 0  |
| 10+ Times                      | 0                     | 0   | 0   | 0  |
| <b>Total Persons Contacted</b> | <b>24</b>             | <b>3</b>  | <b>14</b>   | <b>0</b>                                   |

9b - Number of Persons Engaged

|                              | All Persons Contacted | First Contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |
|------------------------------|-----------------------|---|---|--|
| Once                         | 8                     | 0   | 6   | 0  |
| 2-5 Times                    | 0                     | 0   | 0   | 0  |
| 6-9 Times                    | 0                     | 0   | 0   | 0  |
| 10+ Times                    | 0                     | 0   | 0   | 0  |
| <b>Total Persons Engaged</b> | <b>6</b>              | <b>0</b>  | <b>6</b>  | <b>0</b>                                   |
| <b>Rate of Engagement</b>    | <b>0.25</b>           | <b>0.00</b>   | <b>0.43</b>                                       | <b>0.00</b>                                |

10a - Gender of Adults

|                                       | Total | Without Children | With Children and Adults | Unknown Household Type |
|---------------------------------------|-------|------------------|--------------------------|------------------------|
| Male                                  | 19    | 18               | 1                        | 0                      |
| Female                                | 13    | 12               | 1                        | 0                      |
| Trans Female (MT or Males to Females) | 0     | 0                | 0                        | 0                      |
| Trans Male (TM or Female to Male)     | 0     | 0                | 0                        | 0                      |

https://nces.ed.gov/ipeds/data/ipedsreports/v13/118

4/10

8/21/2019

ES&C CAREER FIDS V13.9 | 2018 - ServiceFind

Gender Non-Conforming (i.e., not exclusively male or female)

Client Doesn't Know/Client Refused

Data not collected

Subtotal

32

30

2

0

0

10b - Gender of Children

|  | Total | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|--------------------------|--------------------|------------------------|
| Male   | 1     | 1                        | 0                  | 0                      |
| Female   | 1     | 1                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                         | 0     | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                           | 0     | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e., not exclusively male or female) | 0     | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                           | 0     | 0                        | 0                  | 0                      |
| Data not collected   | 0     | 0                        | 0                  | 0                      |
| Subtotal   | 2     | 2                        | 0                  | 0                      |

10c - Gender of Persons Missing Age Information

|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Male   | 0     | 0                | 0                        | 0                  | 0                      |
| Female   | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                         | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                           | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e., not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                           | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected   | 0     | 0                | 0                        | 0                  | 0                      |
| Subtotal   | 0     | 0                | 0                        | 0                  | 0                      |

10d - Gender by Age Ranges

|  | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/Client Refused | Data not collected |
|--|-------|--------------|-----------|-----------|-----------------|------------------------------------|--------------------|
| Male   | 20    | 1            | 1         | 16        | 2               | 0                                  | 0                  |
| Female   | 14    | 1            | 0         | 12        | 1               | 0                                  | 0                  |
| Trans Female (MTF or Male to Female)                         | 0     | 0            | 0         | 0         | 0               | 0                                  | 0                  |
| Trans Male (FTM or Female to Male)                           | 0     | 0            | 0         | 0         | 0               | 0                                  | 0                  |
| Gender Non-Conforming (i.e., not exclusively male or female) | 0     | 0            | 0         | 0         | 0               | 0                                  | 0                  |

https://primo01.borgias.edu:8443/fulldisplay?url=https://www.borg

<http://pricing.marginalrevolution.com/contributors/subscribe.php?topic=agv132018>

ESG CAPER 11-03-V-3, 2010 - Summary-P-11

|                                     | Yes      | No       | Total    |
|-------------------------------------|----------|----------|----------|
| Hispanic/Latino                     | 1        | 0        | 1        |
| Client Does Not Know/Client Refused | 0        | 0        | 0        |
| Data not collected                  | 0        | 0        | 0        |
| <b>Total</b>                        | <b>1</b> | <b>0</b> | <b>1</b> |

## 1381 - Physical and Mental Health Conditions at Start

|                             | Total persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 9             | 8                | 1                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 2             | 1                | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 3             | 3                | 0                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Development Disability      | 0             | 0                | 0                        | 0                  | 0                      |
| Physical Disability         | 3             | 3                | 0                        | 0                  | 0                      |

## 1231 • Physical and Mental Health Conditions of Leaves

|                             | Total persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 7             | 5                | 2                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                        | 0                  | 0                      |
| Bath Alcohol and Drug Abuse | 2             | 2                | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 2             | 2                | 0                        | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                        | 0                  | 0                      |
| Development Disability      | 0             | 0                | 0                        | 0                  | 0                      |
| Physical Disability         | 3             | 3                | 0                        | 0                  | 0                      |

## 13c1 - Physical and Mental Health Conditions of Slayers

|                             | Total persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem       | 4             | 3                | 1                        | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                        | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                        | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 0             | 0                | 0                        | 0                  | 0                      |
| Chronic Health Condition    | 2             | 2                | 0                        | 0                  | 0                      |

<https://rnrh08ag60g466.wa.vcap.com/bowman/yjzitem.apf?name=ServiceOrderIndex.html#apofeE9qV%202018>

82

5/21/2018

HHS DATA (HHS V1.3) 2018 - 5/21/2018

|  |              |                         |                                 |                           |                               |
|--|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| HIV/AIDS                               | 0            | 0                       | 0                               | 0                         | 0                             |
| Developmental Disability               | 0            | 0                       | 0                               | 0                         | 0                             |
| Physical Disability                    | 1            | 1                       | 0                               | 0                         | 0                             |
| <b>14a - Domestic Violence History</b> |              |                         |                                 |                           |                               |
|  | <b>Total</b> | <b>Without Children</b> | <b>With Children and Adults</b> | <b>With Only Children</b> | <b>Unknown Household Type</b> |
| Yes                                    | 3            | 3                       | 0                               | 0                         | 0                             |
| No                                     | 29           | 27                      | 2                               | 0                         | 0                             |
| Client Doesn't Know/Client Refused     | 0            | 0                       | 0                               | 0                         | 0                             |
| Data not collected                     | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Total</b>                           | <b>32</b>    | <b>30</b>               | <b>2</b>                        | <b>0</b>                  | <b>0</b>                      |

**14b - Persons Fleeing Domestic Violence**

|                                    |              |                         |                                 |                           |                               |
|------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
|                                    | <b>Total</b> | <b>Without Children</b> | <b>With Children and Adults</b> | <b>With Only Children</b> | <b>Unknown Household Type</b> |
| Yes                                | 1            | 1                       | 0                               | 0                         | 0                             |
| No                                 | 1            | 1                       | 0                               | 0                         | 0                             |
| Client Doesn't Know/Client Refused | 0            | 0                       | 0                               | 0                         | 0                             |
| Data not collected                 | 1            | 1                       | 0                               | 0                         | 0                             |
| <b>Total</b>                       | <b>3</b>     | <b>3</b>                | <b>0</b>                        | <b>0</b>                  | <b>0</b>                      |

**15 - Living Situation**

|   |              |                         |                                 |                           |                               |
|---|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
|   | <b>Total</b> | <b>Without Children</b> | <b>With Children and Adults</b> | <b>With Only Children</b> | <b>Unknown Household Type</b> |
| <b>Homeless Situations</b>  |              |                         |                                 |                           |                               |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 1            | 1                       | 0                               | 0                         | 0                             |
| Transitional housing for homeless persons (including homeless youth)                | 0            | 0                       | 0                               | 0                         | 0                             |
| Place not meant for habitation  | 23           | 22                      | 1                               | 0                         | 0                             |
| Safe Haven  | 0            | 0                       | 0                               | 0                         | 0                             |
| Interim Housing   | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Subtotal</b>   | <b>24</b>    | <b>23</b>               | <b>1</b>                        | <b>0</b>                  | <b>0</b>                      |
| <b>Institutional Settings</b>   |              |                         |                                 |                           |                               |
| Psychiatric hospital or other psychiatric facility                                  | 0            | 0                       | 0                               | 0                         | 0                             |
| Substance abuse treatment facility or detox center                                  | 0            | 0                       | 0                               | 0                         | 0                             |
| Hospital or other residential non-psychiatric medical facility                      | 0            | 0                       | 0                               | 0                         | 0                             |
| Jail, prison, or juvenile detention facility  | 1            | 1                       | 0                               | 0                         | 0                             |

https://nces.ed.gov/ipeds/data/ipedsdatacenter/datacenter/ServicePanel/sector/#report/5/2018

8/18

| ESG CAPER (FDSY) 2019 - ServiceBy   |    |    |    |   |   |   |   |   |   |
|---|----|----|----|---|---|---|---|---|---|
|   |    |    |    |   |   |   |   |   |   |
| Foster care home or foster care group home  | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home   | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless clients                         | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>   | 1  | 1  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Other Locations</b>  |    |    |    |   |   |   |   |   |   |
| Homestead housing (other than RHH) for formerly homeless persons                      | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy   | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy   | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy  | 2  | 2  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy   | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TFF subsidy  | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH)                          | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher                             | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house                              | 4  | 4  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house                       | 1  | 0  | 1  | 0 | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client Refused  | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Data not collected  | 0  | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotal</b>   | 7  | 6  | 1  | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Total</b>  | 52 | 30 | 2  | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>20a - Type of Non-Cash Benefit Source</b>  |    |    |    |   |   |   |   |   |   |
| Supplemental Nutrition Assistance Program (SNAP) (Previous year known as Food Stamps) | 20 | 2  | 11 |   |   |   |   |   |   |
| Social Supplemental Nutrition Program for Women, Infants, and Children (WIC)          | 0  | 0  | 0  |   |   |   |   |   |   |
| TANF Child Care Services  | 0  | 0  | 0  |   |   |   |   |   |   |
| TANF Transportation Services  | 0  | 0  | 0  |   |   |   |   |   |   |
| Other TANF-Funded Services  | 0  | 0  | 0  |   |   |   |   |   |   |
| Other Source  | 0  | 0  | 0  |   |   |   |   |   |   |
| <b>21 - Health Insurance</b>  |    |    |    |   |   |   |   |   |   |
| Medicaid  | 21 | 1  | 16 |   |   |   |   |   |   |
| Medicare  | 0  | 0  | 0  |   |   |   |   |   |   |
| State Children's Health Insurance Program   | 0  | 0  | 2  |   |   |   |   |   |   |

[illegible]

6/21/2019

ESG CAPER (HDS V1.3) 2018 Service Data

|  |   |   |   |   |   |
|--|---|---|---|---|---|
| 15 to 21 days                                  | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days                                  | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days                                  | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days                                 | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days                                | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 Days (1-2 Yrs)                      | 0 | 0 | 0 | 0 | 0 |
| <b>Total (persons moved into housing)</b>      | 0 | 0 | 0 | 0 | 0 |
| <b>Average length of time to housing</b>       | 0 | 0 | 0 | 0 | 0 |
| <b>Persons who were exited without move-in</b> | 0 | 0 | 0 | 0 | 0 |
| <b>Total</b>                                   | 0 | 0 | 0 | 0 | 0 |

**22d - Length of Participation by Household Type**

|                               | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                | 1     | 1                | 0                        | 0                  | 0                      |
| 8 to 14 days                  | 1     | 1                | 0                        | 0                  | 0                      |
| 15 to 21 days                 | 1     | 1                | 0                        | 0                  | 0                      |
| 22 to 30 days                 | 1     | 1                | 0                        | 0                  | 0                      |
| 31 to 60 days                 | 2     | 2                | 0                        | 0                  | 0                      |
| 61 to 90 days                 | 1     | 1                | 0                        | 0                  | 0                      |
| 91 to 180 days                | 8     | 8                | 0                        | 0                  | 0                      |
| 181 to 365 days               | 8     | 8                | 0                        | 0                  | 0                      |
| 366 to 730 Days (1-2 Yrs)     | 5     | 5                | 0                        | 0                  | 0                      |
| 731 to 1,095 Days (2-3 Yrs)   | 5     | 1                | 4                        | 0                  | 0                      |
| 1,096 to 1,460 Days (3-4 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| 1,461 to 1,825 Days (4-5 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| More than 1,826 Days (>5 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected            | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                  | 34    | 30               | 4                        | 0                  | 0                      |

**23a - Exit Destination - More than 90 days**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>                   |       |                  |                          |                    |                        |
| Moved from one HOPWA funded project to HOPWA PH | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing subsidy             | 0     | 0                | 0                        | 0                  | 0                      |

https://projectsee.org/Media/CorruptionSystems.sp5.Data/ServiceParticipantExitSp12ESgV132018

11/15



| EXIT/LEAVE  |  | ESG CAPER (F-D5-V1.3; 2018 - Present) |                  |                          |                    |                        |
|---|--|---------------------------------------|------------------|--------------------------|--------------------|------------------------|
|   |  | Total                                 | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
| <b>Subtotal</b>   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Total persons exiting to positive housing destinations  |  |                                       |                  |                          |                    |                        |
| Total persons whose destination is excluded from the calculation  |  |                                       |                  |                          |                    |                        |
| Percentage  |  | 0%                                    | 0%               | 0%                       | 0%                 | 0%                     |
| <b>23b - Exit Destination - 90 Days or Less</b>   |  |                                       |                  |                          |                    |                        |
| <b>Permanent Destinations</b>   |  |                                       |                  |                          |                    |                        |
| Moved from one HQPWA funded project to HQPWA PH   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing subsidy   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing subsidy   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Rented by client, no ongoing subsidy  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Rented by client, with VASH subsidy   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Rented by client with GPD TIP subsidy   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Rented by client, other ongoing subsidy   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Permanent Housing (other than RRH) for formerly homeless persons  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Rented by client, with RRH or equivalent subsidy  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   |  |                                       |                  |                          |                    |                        |
| Emergency shelter, including motel or motel paid for with emergency shelter voucher   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Moved from one HQPWA funded project to HQPWA PH   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g., room, apartment or house)   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Placed in motel for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Motel or motel paid for without emergency shelter voucher   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>   |  |                                       |                  |                          |                    |                        |
| Foster care home or foster care group home  |  | 0                                     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility  |  | 0                                     | 0                | 0                        | 0                  | 0                      |

https://www.gao.gov/assets/540/540181/HQPWA\_Exit\_Destination\_Report\_V1.0.0181

| FSG CASES (HHS V1.0) 2018 - September  |  |  |  |   |                 |    |
|--|--|--|--|---|-----------------|----|
|  | Substance abuse treatment facility or detox center | Hospital or other residential non-psychiatric medical facility | Jail, prison, or juvenile detention facility | Long-term care facility or nursing home | <b>Subtotal</b> |    |
|  | 0  | 0  | 0  | 0                                       | 0               | 0% |
| <b>Other Destinations</b>  |  |  |  |   |                 |    |
| Residential project or halfway house with no homeless entering               | 0  | 0  | 0  | 0                                       | 0               | 0% |
| Deceased   | 0  | 0  | 0  | 0                                       | 0               | 0% |
| Other  | 0  | 0  | 0  | 0                                       | 0               | 0% |
| Clerical Document Incomplete/Client Refused                                  | 0  | 0  | 0  | 0                                       | 0               | 0% |
| Data Not Collected (no exit interview completed)                             | 0  | 0  | 0  | 0                                       | 0               | 0% |
| <b>Subtotal</b>  | 0  | 0  | 0  | 0                                       | 0               | 0% |
| <b>Total</b>   | 0  | 0  | 0  | 0                                       | 0               | 0% |
| <b>Total persons exiting to positive housing destinations</b>                |  |  |  |   |                 |    |
| <b>Homeless persons whose destinations exclude them from the calculation</b> |  |  |  |   |                 |    |
| Percentage   | 0%   | 0%   | 0%   | 0%                                      | 0%              | 0% |

  

| 23c - Exit Destination - All persons  |       |                  |                          |                    |                        |
|---|-------|------------------|--------------------------|--------------------|------------------------|
|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
| <b>Permanent Destinations</b>   |       |                  |                          |                    |                        |
| Moved from one HOPWA funded project to HOPWA or I                                   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rent by client, no ongoing subsidy  | 4     | 4                | 0                        | 0                  | 0                      |
| Rent by client, with VASH subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rent by client with CDD JP subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Rent by client, other ongoing subsidy   | 3     | 0                | 3                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                    | 2     | 2                | 0                        | 0                  | 0                      |
| Staying or living with family, permanent tenure                                     | 5     | 5                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure                                    | 1     | 1                | 0                        | 0                  | 0                      |
| Rent by client, with RRH or equivalent subsidy                                      | 1     | 1                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 16    | 13               | 3                        | 0                  | 0                      |
| <b>Temporary Destinations</b>   |       |                  |                          |                    |                        |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 3     | 3                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH                                     | 0     | 0                | 0                        | 0                  | 0                      |

https://portal.hhs.gov/easyservice/caseloadmanagement/systems.aspx?filters=ServicePointId%3D%220%22&Page=4918

| Transitional housing for homeless persons (including homeless youth)  |     |     |      |     |    |    |
|---|-----|-----|------|-----|----|----|
| Stay in a living with family, temporary tenure (e.g., room, apartment or house)   | 0   | 0   | 0    | 0   | 0  | 0  |
| Stay in a living with friends, temporary tenure (e.g., room, apartment or house)  | 2   | 2   | 2    | 2   | 2  | 0  |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/sideway station/port or anywhere outside) | 0   | 0   | 0    | 0   | 0  | 0  |
| Safe Haven  | 0   | 0   | 0    | 0   | 0  | 0  |
| Hotel or motel paid for without emergency shelter voucher   | 0   | 0   | 0    | 0   | 0  | 0  |
| <b>Subtotal</b>   | 5   | 5   | 5    | 5   | 5  | 0  |
| Institutional Settings  |     |     |      |     |    |    |
| Foster care home or foster care group home  | 0   | 0   | 0    | 0   | 0  | 0  |
| Psychiatric hospital or other psychiatric facility  | 0   | 0   | 0    | 0   | 0  | 0  |
| Substance abuse treatment facility or detox center  | 0   | 0   | 0    | 0   | 0  | 0  |
| Hospital or other residential non-psychiatric medical facility  | 0   | 0   | 0    | 0   | 0  | 0  |
| Jail, prison, or juvenile detention facility  | 0   | 0   | 0    | 0   | 0  | 0  |
| Long-term care facility or nursing home   | 2   | 2   | 2    | 2   | 2  | 0  |
| <b>Subtotal</b>   | 2   | 2   | 2    | 2   | 2  | 0  |
| Other Destinations  |     |     |      |     |    |    |
| Residential project or halfway house with no homeless criteria  | 0   | 0   | 0    | 0   | 0  | 0  |
| Detox center  | 0   | 0   | 0    | 0   | 0  | 0  |
| Other   | 2   | 2   | 2    | 2   | 2  | 0  |
| Client Does Not Know/Client Refused   | 0   | 0   | 0    | 0   | 0  | 0  |
| Date Not Collected (no exit interview completed)  | 0   | 0   | 0    | 0   | 0  | 0  |
| <b>Subtotal</b>   | 2   | 2   | 2    | 2   | 2  | 0  |
| <b>Total</b>  | 25  | 22  | 22   | 22  | 22 | 0  |
| Total persons exiting to positive housing destinations  | 23  | 20  | 20   | 20  | 20 | 0  |
| Total persons whose destinations excluded them from the calculation   | 0   | 0   | 0    | 0   | 0  | 0  |
| Percentage  | 92% | 91% | 100% | 10% | 0% | 0% |

## 24 - Homeless Prevention Housing Assessment at Exit

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy                                     | 0     | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start--With the subsidy they had at project entry            | 0     | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry | 0     | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start--Only with financial assistance                        | 0     | 0                | 0                        | 0                  | 0                      |

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ESG CAPER (HDS V-3) 2018 Service Report

2512/2018

Other than a subsidy

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| Moved to new housing unit--with or-going subsidy                                       | 0        | 0        | 0        | 0        |
| Moved to new housing unit--without an on-going subsidy                                 | 0        | 0        | 0        | 0        |
| Moved in with family/friends on a temporary basis                                      | 0        | 0        | 0        | 0        |
| Moved in with family/friends on a permanent basis                                      | 0        | 0        | 0        | 0        |
| Moved to a transitional or temporary housing facility or program                       | 0        | 0        | 0        | 0        |
| Client became homeless - moving to a shelter or other place unfit for human habitation | 0        | 0        | 0        | 0        |
| Client went to jail/prison   | 0        | 0        | 0        | 0        |
| Client died  | 0        | 0        | 0        | 0        |
| Client doesn't know/Client refused   | 0        | 0        | 0        | 0        |
| Data Not Collected (no exit interview completed)                                       | 0        | 0        | 0        | 0        |
| <b>Total</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**252 - Number of Veterans**

|                                    | Total     | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 0         | 0                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 5         | 5                | 0                        | 0                      |
| Not a veteran                      | 26        | 24               | 2                        | 0                      |
| Client doesn't know/Client refused | 1         | 1                | 0                        | 0                      |
| Data not collected                 | 0         | 0                | 0                        | 0                      |
| <b>Total</b>                       | <b>32</b> | <b>30</b>        | <b>2</b>                 | <b>0</b>               |

**260 - Number of Chronically Homeless Persons by Household**

|                                    | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 12        | 9                | 4                        | 0                  | 0                      |
| Not Chronically Homeless           | 21        | 21               | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client refused | 0         | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 1         | 1                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | <b>34</b> | <b>30</b>        | <b>4</b>                 | <b>0</b>           | <b>0</b>               |

<https://nces.ed.gov/ipeds/data/ipedsonline/app/servlet/ShowData?app=/ipeds/2018>

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# Appendix A - E

## APPENDIX A

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
PRINCE GEORGE'S COUNTY, 2018

### Accomplishments Associated With a Single Strategic Plan Goal

| Performance Measures - Work & Single Strategic Plan Data  |   |                                   |                                       |   |                         |                                       |                                     |                  |                                      |                                    |                  |
|---|---|-----------------------------------|---------------------------------------|---|-------------------------|---------------------------------------|-------------------------------------|------------------|--------------------------------------|------------------------------------|------------------|
| Goal  |   | Category                          | Funding Source & Amount               | Outcome Indicator   | Outcome Unit of Measure | Outcome Expected 5yr - Strategic Plan | Outcome Actual 5yr - Strategic Plan | Percent Complete | Outcome Expected 2019 - Program Year | Outcome Actual 2019 - Program Year | Percent Complete |
| Increase supply of new, affordable rental housing         | 1 | Affordable Housing                | HOME: \$1,184,352                     | Rental units constructed  | Household Housing Unit  | 75                                    | 60                                  | 80.00%           | 10                                   | 21                                 | 210.00%          |
| Preserve existing affordable rental housing               | 2 | Affordable Housing                | CDBG: \$6,245,405 / HOME: \$1,184,352 | Rental units rehabilitated  | Household Housing Unit  | 1305                                  | 508                                 | 39.00%           | 261                                  | 52                                 | 20.00%           |
| Provide new and/or improved public services               | 3 | Non-Housing Community Development | CDBG: \$3,015,023                     | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 84575                                 | 31499                               | 37.24%           | 18925                                | 7253                               | 42.87%           |
|   |   |                                   |                                       | Homeless Person Overnight Shelter   | Persons Assisted        | 0                                     | 0                                   | 0                | 0                                    | 0                                  | 0%               |
|   |   |                                   |                                       | Overnight/Emergency Shelter/Transitional Housing Beds added                                 | Beds                    | 0                                     | 0                                   | 0                | 0                                    | 0                                  | 0%               |
| Provide job training and economic development assist.     | 4 | Non-Housing Community Development | CDBG: \$2,798,944                     | Facade Investment/Business building rehabilitation  | Business                | 0                                     | 0                                   | 0                | 0                                    | 0                                  | 0%               |
|   |   |                                   |                                       | Jobs created/retained   | Jobs                    | 795                                   | 873                                 | 109.81%          | 158                                  | 9                                  | 5.69%            |
|   |   |                                   |                                       | Businesses assisted   | Businesses Assisted     | 635                                   | 155                                 | 24.41%           | 127                                  | 4                                  | 3.15%            |
| Rehab of owner-occupied housing                           | 5 | Affordable Housing                | CDBG: \$624,405 / HOME: \$546,624     | Homeowner Housing Rehabilitation  | Household Housing Unit  | 250                                   | 245                                 | 98.40%           | 50                                   | 60                                 | 120.00%          |
| Increase access to affordable owner housing               | 6 | Affordable Housing                | HOME: \$1,275,406                     | Direct Financial Assistance to Homebuyers   | Households Assisted     | 470                                   | 180                                 | 34.00%           | 94                                   | 72                                 | 77.00%           |
| Improve and maintain public facilities and infrastructure | 7 | Non-Housing Community Development | CDBG: \$5,598,328                     | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 183830                                | 93079                               | 50.63%           | 36766                                | 15561                              | 42.32%           |

| Goal   | Category | Funding Source & Amount    | Outcome Indicator   | Outcome Unit of Measure   | Outcome Expected 5yr - Strategic Plan | Outcome Actual 5yr - Strategic Plan | Percent Complete | Outcome Expected 2019 Program Year | Outcome Actual 2019 Program Year | Percent Complete |         |
|--|----------|----------------------------|---------------------|---|---------------------------------------|-------------------------------------|------------------|------------------------------------|----------------------------------|------------------|---------|
| Provide housing and supportive services          | 8        | Homeless                   | ESG: \$1,945,980    | Tenant-based rental assistance / Rapid Rehousing                          | Households Assisted                   | 309                                 | 244              | 80.00%                             | 61                               | 90               | 148.00% |
|  |          |                            |                     | Homelessness Prevention   | Persons Assisted                      | 1150                                | 190              | 17.00%                             | 230                              | 87               | 38.00%  |
| Provide housing, healthcare and support services | 9        | Non-Homeless Special Needs | HDPWA: \$30,070,645 | Public service activities other than Low/Moderate Income Housing Benefits | Persons Assisted                      | 0                                   | 0                | 0                                  | 0                                | 0                | 0%      |
|  |          |                            |                     | Housing for People with HIV/AIDS added                                    | Household Housing Unit                | 925                                 | 591              | 64.00%                             | 186                              | 121              | 65.00%  |
|  |          |                            |                     | HIV/AIDS Housing Operations   | Household Housing Unit                | 925                                 | 591              | 64.00%                             | 186                              | 121              | 65.00%  |

**APPENDIX B**


Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2018  
PRINCE GEORGE'S COUNTY, MD

DATE: 09-06-19  
TIME: 16:25  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 3,253,361.02 |
| 02 ENTITLEMENT GRANT                                      | 4,987,427.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 595,377.38   |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | (237,479.59) |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 8,598,685.81 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|  |                |
|--|----------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,197,981.60   |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | (1,774,824.37) |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 1,423,157.23   |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 1,040,069.82   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00           |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | (298,479.74)   |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 2,164,747.31   |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 6,433,938.50   |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|  |                |
|--|----------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00           |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00           |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 3,121,140.71   |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | (1,555,508.92) |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 1,565,631.79   |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 110.01%        |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|   |                       |
|---|-----------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2018 PY: 2019 PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 1,423,157.23          |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS                | 1,565,631.79          |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 110.01%               |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|   |              |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 822,153.63   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 268,587.85   |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 193,155.29   |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | (247,774.63) |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 649,811.56   |
| 32 ENTITLEMENT GRANT  | 4,987,427.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 587,295.13   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | (181,646.67) |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 5,393,075.46 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 12.05%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|  |              |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 1,040,069.82 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 216,323.92   |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 305,199.00   |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 951,194.74   |
| 42 ENTITLEMENT GRANT   | 4,987,427.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 595,377.38   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | (535,959.33) |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 5,046,845.05 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.85%       |



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Target Area Type | Drawn Amount       |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|------------------|--------------------|
| 2015         | 4            | 2080          | 6188909        | AH - Suitland Model Blocks & Sustainable Streets PY 41 | 14A         | LMH                | Strategy area    | \$46,407.71        |
| 2015         | 4            | 2080          | 6238524        | AH - Suitland Model Blocks & Sustainable Streets PY 41 | 14A         | LMH                | Strategy area    | \$21,333.18        |
|              |              |               |                |  | <b>14A</b>  | <b>Matrix Code</b> |                  | <b>\$67,740.89</b> |
| <b>Total</b> |              |               |                |  |             |                    |                  | <b>\$67,740.89</b> |

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

| Plan Year | IDIS Project | IDIS Activity | Activity Name                                       | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|---|-------------|--------------------|--------------|
| 2014      | 2            | 1881          | PY40-Housing Authority-Public Housing Modernization | 14C         | LMH                | \$9,100.00   |
|           |              |               |   | 14C         | Matrix Code        | \$9,100.00   |
| Total     |              |               |   |             |                    | \$9,100.00   |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2013      | 4            | 1821          | 6238524        | PY39-DSS-Shepherd's Cove Shelter Renovation Project, Phase IV continued                         | 03C         | LMC                | \$72,130.00         |
|           |              |               |                |   | <b>03C</b>  | <b>Matrix Code</b> | <b>\$72,130.00</b>  |
| 2016      | 86           | 2182          | 6257400        | PF- Seat Pleasant Street Revitalization Project PY42  | 03K         | LMA                | \$12,345.00         |
| 2017      | 16           | 2249          | 6238524        | PY43 Capitol Heights St Repair & Improvement Project  | 03K         | LMA                | \$10,500.00         |
| 2017      | 16           | 2249          | 6247551        | PY43 Capitol Heights St Repair & Improvement Project  | 03K         | LMA                | \$7,662.77          |
| 2017      | 16           | 2249          | 6257400        | PY43 Capitol Heights St Repair & Improvement Project  | 03K         | LMA                | \$39,861.00         |
| 2017      | 16           | 2249          | 6273643        | PY43 Capitol Heights St Repair & Improvement Project  | 03K         | LMA                | \$47,732.40         |
| 2017      | 23           | 2256          | 6240426        | PY43 Landover Hills road Re-surfacing & Sidewalk Construction                                   | 03K         | LMA                | \$115,963.48        |
|           |              |               |                |   | <b>03K</b>  | <b>Matrix Code</b> | <b>\$234,064.65</b> |
| 2017      | 14           | 2247          | 6240426        | PY43 Sidewalk Improvements  | 03L         | LMA                | \$84,949.05         |
| 2017      | 15           | 2248          | 6247551        | PY43 Town of Brentwood Sidewalk Installation Project  | 03L         | LMA                | \$20,500.00         |
| 2017      | 15           | 2248          | 6255036        | PY43 Town of Brentwood Sidewalk Installation Project  | 03L         | LMA                | \$74,384.10         |
| 2017      | 18           | 2251          | 6238524        | PY43 Old Town Sidewalk  | 03L         | LMA                | \$8,315.00          |
|           |              |               |                |   | <b>03L</b>  | <b>Matrix Code</b> | <b>\$188,148.15</b> |
| 2018      | 46           | 2389          | 6236456        | PS - St. Ann's-Transitional Supportive Housing  | 03T         | LMC                | \$16,471.00         |
| 2018      | 46           | 2389          | 6255036        | PS - St. Ann's-Transitional Supportive Housing  | 03T         | LMC                | \$8,235.50          |
|           |              |               |                |   | <b>03T</b>  | <b>Matrix Code</b> | <b>\$24,706.50</b>  |
| 2016      | 80           | 2176          | 6250374        | PF-Public Facilities Infrastructure Improvements to CASA Multicultural Center PY42              | 03Z         | LMC                | \$29,119.00         |
| 2017      | 20           | 2253          | 6245259        | PY43 Public Facilities and Infrastructure   | 03Z         | LMC                | \$15,750.00         |
| 2017      | 26           | 2259          | 6236456        | PY43 Res. Fac Mod. & Rehab for Health, Safety, Code Compliance & Imprvd Access. w/Special Needs | 03Z         | LMC                | \$151,251.00        |
|           |              |               |                |   | <b>03Z</b>  | <b>Matrix Code</b> | <b>\$196,120.00</b> |
| 2017      | 48           | 2281          | 6200746        | PY43 Elder & Vulnerable Abuse Respite Care & Emergency Placement Services                       | 05A         | LMC                | \$15,956.00         |
|           |              |               |                |   | <b>05A</b>  | <b>Matrix Code</b> | <b>\$15,956.00</b>  |
| 2017      | 45           | 2278          | 6221576        | PY43 Alternative Legal Defense to Foreclosure in Prince George's County                         | 05C         | LMC                | \$13,297.03         |
| 2018      | 41           | 2384          | 6245259        | PS - Legal Aid-Operating Support  | 05C         | LMC                | \$37,403.88         |
| 2018      | 41           | 2384          | 6257400        | PS - Legal Aid-Operating Support  | 05C         | LMC                | \$10,894.12         |
|           |              |               |                |   | <b>05C</b>  | <b>Matrix Code</b> | <b>\$61,595.03</b>  |
| 2017      | 34           | 2267          | 6200746        | PY43 After School Outreach for At-Risk Youth  | 05D         | LMC                | \$3,340.03          |
| 2017      | 34           | 2267          | 6221599        | PY43 After School Outreach for At-Risk Youth  | 05D         | LMC                | \$469.00            |
| 2017      | 35           | 2268          | 6200746        | PY43 Summer Learning Enrichment Program   | 05D         | LMC                | \$3,361.99          |



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|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2017      | 35           | 2268          | 6221599        | PY43 Summer Learning Enrichment Program                              | 05D         | LMC                | \$3,503.35          |
| 2017      | 43           | 2276          | 6200746        | PY43 Maryland Multicultural Youth Center Workforce Readiness Program | 05D         | LMC                | \$13,669.40         |
| 2018      | 30           | 2373          | 6250374        | PS - Community Builders-Summer Learning                              | 05D         | LMC                | \$17,074.45         |
| 2018      | 30           | 2373          | 6273643        | PS - Community Builders-Summer Learning                              | 05D         | LMC                | \$6,223.55          |
| 2018      | 33           | 2376          | 6238524        | PS - End Time Harvest-Pathway to Career Success                      | 05D         | LMC                | \$28,298.00         |
| 2018      | 34           | 2377          | 6252210        | PS - First Generation-Homework Club                                  | 05D         | LMC                | \$44,686.59         |
|           |              |               |                |  | <b>05D</b>  | <b>Matrix Code</b> | <b>\$120,626.36</b> |
| 2017      | 29           | 2262          | 6200746        | PY43 Prince George's Welcome Center                                  | 05H         | LMC                | \$6,553.47          |
| 2017      | 46           | 2279          | 6200746        | PY43 MOLC Workforce Development & Life Skills Training               | 05H         | LMC                | \$25,090.00         |
| 2017      | 46           | 2279          | 6221576        | PY43 MOLC Workforce Development & Life Skills Training               | 05H         | LMC                | \$14,910.00         |
| 2018      | 26           | 2369          | 6252210        | PS - CASA-Welcome Center   | 05H         | LMC                | \$19,041.52         |
|           |              |               |                |  | <b>05H</b>  | <b>Matrix Code</b> | <b>\$65,594.99</b>  |
| 2017      | 28           | 2261          | 6200746        | PY43 Tenant-Landlord Program   | 05K         | LMC                | \$15,346.68         |
|           |              |               |                |  | <b>05K</b>  | <b>Matrix Code</b> | <b>\$15,346.68</b>  |
| 2018      | 42           | 2385          | 6247551        | PS - PG Child Resource Ctr-Family Literacy                           | 05L         | LMC                | \$20,048.54         |
| 2018      | 42           | 2385          | 6257400        | PS - PG Child Resource Ctr-Family Literacy                           | 05L         | LMC                | \$3,730.35          |
| 2018      | 42           | 2385          | 6273643        | PS - PG Child Resource Ctr-Family Literacy                           | 05L         | LMC                | \$3,821.47          |
| 2018      | 45           | 2388          | 6240426        | PS - SEED-Summer Enrichment Program                                  | 05L         | LMC                | \$18,298.00         |
| 2018      | 49           | 2392          | 6245259        | PS - UCAP-Twilight Adventure Evening Childcare                       | 05L         | LMC                | \$9,656.66          |
|           |              |               |                |  | <b>05L</b>  | <b>Matrix Code</b> | <b>\$55,555.02</b>  |
| 2018      | 28           | 2371          | 6252210        | PS - Catholic Charities-Primary Health Care                          | 05M         | LMC                | \$23,298.00         |
|           |              |               |                |  | <b>05M</b>  | <b>Matrix Code</b> | <b>\$23,298.00</b>  |
| 2018      | 32           | 2375          | 6240426        | PS - Court Appointed Special Advocate-Transitioning Youth            | 05N         | LMC                | \$13,428.00         |
| 2018      | 32           | 2375          | 6257400        | PS - Court Appointed Special Advocate-Transitioning Youth            | 05N         | LMC                | \$6,234.00          |
|           |              |               |                |  | <b>05N</b>  | <b>Matrix Code</b> | <b>\$19,662.00</b>  |
| 2017      | 44           | 2277          | 6188918        | PY43 LARS-Eviction Prevention and Community Support                  | 05Q         | LMC                | \$3,398.71          |
| 2017      | 44           | 2277          | 6200746        | PY43 LARS-Eviction Prevention and Community Support                  | 05Q         | LMC                | \$8,449.14          |
| 2017      | 49           | 2282          | 6221576        | PY43 Homeless Prevention and Rapid Re-Housing Initiative             | 05Q         | LMC                | \$3,965.78          |
| 2017      | 49           | 2282          | 6232014        | PY43 Homeless Prevention and Rapid Re-Housing Initiative             | 05Q         | LMC                | \$1,800.00          |
| 2018      | 31           | 2374          | 6257400        | PS - Community Crisis-Second Chance Housing                          | 05Q         | LMC                | \$21,083.20         |
| 2018      | 40           | 2383          | 6236456        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$22,633.54         |
| 2018      | 40           | 2383          | 6238524        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$5,151.64          |
| 2018      | 40           | 2383          | 6245259        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$2,614.97          |
| 2018      | 40           | 2383          | 6247551        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$7,999.97          |
| 2018      | 40           | 2383          | 6257400        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$4,260.05          |
| 2018      | 40           | 2383          | 6273643        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$5,256.45          |
|           |              |               |                |  | <b>05Q</b>  | <b>Matrix Code</b> | <b>\$86,613.45</b>  |
| 2017      | 33           | 2266          | 6236456        | PY43 Asset Building Initiative                                       | 05U         | LMC                | \$12,824.19         |
| 2017      | 40           | 2273          | 6188918        | PY43 Housing Counseling  | 05U         | LMC                | \$15,662.78         |
| 2017      | 40           | 2273          | 6200746        | PY43 Housing Counseling  | 05U         | LMC                | \$14,337.22         |
| 2017      | 50           | 2283          | 6234174        | PY43 UCAP - Housing Counseling                                       | 05U         | LMC                | \$15,062.30         |
| 2017      | 52           | 2285          | 6200746        | PY43 Unity - Housing Counseling                                      | 05U         | LMC                | \$2,158.22          |
| 2018      | 27           | 2370          | 6255036        | PS - CASA-SOMOS Program  | 05U         | LMC                | \$9,806.98          |
| 2018      | 27           | 2370          | 6273643        | PS - CASA-SOMOS Program  | 05U         | LMC                | \$7,452.25          |
| 2018      | 35           | 2378          | 6257400        | PS - GWUL-Housing Counseling   | 05U         | LMC                | \$26,615.85         |
| 2018      | 36           | 2379          | 6255036        | PS - HomeFree-More Help 4 Homeowners                                 | 05U         | LMC                | \$31,980.00         |
| 2018      | 37           | 2380          | 6247551        | PS - HIP-Bilingual Housing Counseling                                | 05U         | LMC                | \$40,384.32         |
| 2018      | 37           | 2380          | 6250374        | PS - HIP-Bilingual Housing Counseling                                | 05U         | LMC                | \$9,613.68          |
| 2018      | 38           | 2381          | 6236456        | PS - HOPE-Home Keepers Plan  | 05U         | LMC                | \$12,500.00         |
| 2018      | 44           | 2387          | 6236456        | PS - SEED-Education,Counseling & Capability                          | 05U         | LMC                | \$33,298.00         |
| 2018      | 47           | 2390          | 6240426        | PS - UCAP-Housing Counseling   | 05U         | LMC                | \$33,298.00         |
|           |              |               |                |  | <b>05U</b>  | <b>Matrix Code</b> | <b>\$264,993.79</b> |
| 2017      | 51           | 2284          | 6200746        | PY43 UCAP-Emergency Food Pantry                                      | 05W         | LMC                | \$4,586.51          |
| 2017      | 51           | 2284          | 6234174        | PY43 UCAP-Emergency Food Pantry                                      | 05W         | LMC                | \$5,411.83          |
| 2018      | 48           | 2391          | 6245259        | PS - UCAP-Emergency Food Pantry                                      | 05W         | LMC                | \$10,701.87         |



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|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2018      | 48           | 2391          | 6257400        | PS - UCAP-Emergency Food Pantry                                      | 05W         | LMC                | \$2,884.60          |
|           |              |               |                |  | <b>05W</b>  | <b>Matrix Code</b> | <b>\$23,584.81</b>  |
| 2017      | 30           | 2263          | 6221599        | PY43 SOMOS Langley Park  | 052         | LMC                | \$5,395.74          |
| 2017      | 31           | 2264          | 6221599        | PY43 "Familias Unidas" Program                                       | 052         | LMC                | \$4,855.15          |
| 2017      | 38           | 2271          | 6221599        | PY43 Creating a Stronger Foundation for Our Future Community Leaders | 052         | LMC                | \$6,425.00          |
| 2017      | 39           | 2272          | 6200746        | PY43 Homework Club and College Access                                | 052         | LMC                | \$10,467.11         |
| 2017      | 42           | 2275          | 6188918        | PY43 Asian Minority Outreach and Service (AMOS)                      | 052         | LMC                | \$14,634.66         |
| 2017      | 42           | 2275          | 6221599        | PY43 Asian Minority Outreach and Service (AMOS)                      | 052         | LMC                | \$2,843.34          |
|           |              |               |                |  | <b>052</b>  | <b>Matrix Code</b> | <b>\$44,621.00</b>  |
| 2016      | 65           | 2161          | 6243069        | AH-Coral Hills Model Blocks & Sustainable Streets PY42               | 14A         | LMH                | \$74,872.00         |
|           |              |               |                |  | <b>14A</b>  | <b>Matrix Code</b> | <b>\$74,872.00</b>  |
| 2016      | 64           | 2160          | 6257400        | AH-Public Housing Improvement and Modernization PY42                 | 14C         | LMH                | \$33,836.00         |
|           |              |               |                |  | <b>14C</b>  | <b>Matrix Code</b> | <b>\$33,836.00</b>  |
| 2017      | 6            | 2241          | 6234174        | PY43 UCAP Weatherization Program                                     | 14F         | LMH                | \$13,005.61         |
| 2018      | 8            | 2351          | 6245259        | AH - UCAP - Weatherization   | 14F         | LMH                | \$60,000.00         |
|           |              |               |                |  | <b>14F</b>  | <b>Matrix Code</b> | <b>\$73,005.61</b>  |
| 2016      | 67           | 2163          | 6255036        | AH-Acquisition for Rehabilitation PY42                               | 14G         | LMH                | \$100,000.00        |
| 2017      | 3            | 2238          | 6200746        | PY43 Rehab of Vacant, Distressed Properties in the Inner-Beltway     | 14G         | LMH                | \$100,000.00        |
| 2017      | 3            | 2238          | 6221576        | PY43 Rehab of Vacant, Distressed Properties in the Inner-Beltway     | 14G         | LMH                | \$100,000.00        |
| 2018      | 4            | 2347          | 6247551        | AH - HIP Single Family Acquisition                                   | 14G         | LMH                | \$177,044.40        |
| 2018      | 4            | 2347          | 6255036        | AH - HIP Single Family Acquisition                                   | 14G         | LMH                | \$62,812.60         |
| 2018      | 6            | 2349          | 6255036        | AH - UCAP Acquisition  | 14G         | LMH                | \$94,859.13         |
|           |              |               |                |  | <b>14G</b>  | <b>Matrix Code</b> | <b>\$634,716.13</b> |
| 2016      | 61           | 2157          | 6188918        | AH-Housing Rehabilitation Assistance Program Admin (HRAP) PY42       | 14H         | LMH                | \$3,582.04          |
| 2016      | 68           | 2164          | 6255036        | AH-Rehabilitation Administration PY42                                | 14H         | LMH                | \$44,961.56         |
| 2017      | 1            | 2237          | 6188909        | PY43 HRAP Admin  | 14H         | LMH                | \$1,535.04          |
| 2017      | 1            | 2237          | 6188918        | PY43 HRAP Admin  | 14H         | LMH                | \$13,355.14         |
| 2017      | 1            | 2237          | 6196792        | PY43 HRAP Admin  | 14H         | LMH                | \$2,113.24          |
| 2017      | 1            | 2237          | 6196793        | PY43 HRAP Admin  | 14H         | LMH                | \$3,162.18          |
| 2017      | 1            | 2237          | 6200746        | PY43 HRAP Admin  | 14H         | LMH                | \$32,458.85         |
| 2017      | 1            | 2237          | 6257400        | PY43 HRAP Admin  | 14H         | LMH                | \$4,951.02          |
| 2017      | 1            | 2237          | 6273643        | PY43 HRAP Admin  | 14H         | LMH                | \$556.05            |
| 2018      | 2            | 2345          | 6240449        | AH - HRAP Admin  | 14H         | LMH                | \$149,718.83        |
| 2018      | 2            | 2345          | 6244572        | AH - HRAP Admin  | 14H         | LMH                | \$10,119.99         |
| 2018      | 2            | 2345          | 6245259        | AH - HRAP Admin  | 14H         | LMH                | \$3,537.88          |
| 2018      | 2            | 2345          | 6247551        | AH - HRAP Admin  | 14H         | LMH                | \$617.52            |
| 2018      | 2            | 2345          | 6250373        | AH - HRAP Admin  | 14H         | LMH                | \$10,484.55         |
| 2018      | 2            | 2345          | 6252210        | AH - HRAP Admin  | 14H         | LMH                | \$977.74            |
| 2018      | 2            | 2345          | 6255036        | AH - HRAP Admin  | 14H         | LMH                | \$2,328.57          |
| 2018      | 2            | 2345          | 6260288        | AH - HRAP Admin  | 14H         | LMH                | \$10,889.75         |
| 2018      | 2            | 2345          | 6260755        | AH - HRAP Admin  | 14H         | LMH                | \$11,095.59         |
| 2018      | 2            | 2345          | 6272503        | AH - HRAP Admin  | 14H         | LMH                | \$28,793.11         |
| 2018      | 2            | 2345          | 6272504        | AH - HRAP Admin  | 14H         | LMH                | \$1,865.43          |
| 2018      | 2            | 2345          | 6273643        | AH - HRAP Admin  | 14H         | LMH                | \$22,601.53         |
| 2018      | 7            | 2350          | 6255036        | AH - UCAP - Admin  | 14H         | LMH                | \$8,350.55          |
|           |              |               |                |  | <b>14H</b>  | <b>Matrix Code</b> | <b>\$368,056.16</b> |
| 2016      | 66           | 2162          | 6188918        | AH-My HOME Home ownership Assistance Program Operating Support PY42  | 14J         | LMH                | \$3,599.71          |
| 2018      | 5            | 2348          | 6240449        | AH - RDA Homeownership Operating Support                             | 14J         | LMH                | \$72,214.03         |
| 2018      | 5            | 2348          | 6244572        | AH - RDA Homeownership Operating Support                             | 14J         | LMH                | \$4,890.50          |
| 2018      | 5            | 2348          | 6250373        | AH - RDA Homeownership Operating Support                             | 14J         | LMH                | \$5,352.81          |
| 2018      | 5            | 2348          | 6255030        | AH - RDA Homeownership Operating Support                             | 14J         | LMH                | \$118,506.64        |
| 2018      | 5            | 2348          | 6260288        | AH - RDA Homeownership Operating Support                             | 14J         | LMH                | \$5,612.15          |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                    | Matrix Code | National Objective | Drawn Amount          |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|-----------------------|
| 2018         | 5            | 2348          | 6260755        | AH - RDA Homeownership Operating Suppor          | 14J         | LMH                | \$5,575.18            |
| 2018         | 5            | 2348          | 6272503        | AH - RDA Homeownership Operating Suppor          | 14J         | LMH                | \$5,003.07            |
| 2018         | 5            | 2348          | 6273643        | AH - RDA Homeownership Operating Suppor          | 14J         | LMH                | \$18,001.24           |
|              |              |               |                |  | <b>14J</b>  | <b>Matrix Code</b> | <b>\$238,755.33</b>   |
| 2017         | 10           | 2243          | 6247551        | PY43 Technical Assistance for Employers          | 18B         | LMJ                | \$61,859.81           |
| 2017         | 10           | 2243          | 6252210        | PY43 Technical Assistance for Employers          | 18B         | LMJ                | \$23,423.24           |
| 2018         | 11           | 2354          | 6247551        | ED - Hyattsville CDC-Orig. Cap. Building Program | 18B         | LMJ                | \$100,000.00          |
|              |              |               |                |  | <b>18B</b>  | <b>Matrix Code</b> | <b>\$185,283.05</b>   |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$3,121,140.71</b> |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2018      | 46           | 2389          | 6236456        | PS - St. Ann's-Transitional Supportive Housing                            | 03T         | LMC                | \$16,471.00         |
| 2018      | 46           | 2389          | 6255036        | PS - St. Ann's-Transitional Supportive Housing                            | 03T         | LMC                | \$8,235.50          |
|           |              |               |                |   | <b>03T</b>  | <b>Matrix Code</b> | <b>\$24,706.50</b>  |
| 2017      | 48           | 2281          | 6200746        | PY43 Elder & Vulnerable Abuse Respite Care & Emergency Placement Services | 05A         | LMC                | \$15,956.00         |
|           |              |               |                |   | <b>05A</b>  | <b>Matrix Code</b> | <b>\$15,956.00</b>  |
| 2017      | 45           | 2278          | 6221576        | PY43 Alternative Legal Defense to Foreclosure in Prince George's County   | 05C         | LMC                | \$13,297.03         |
| 2018      | 41           | 2384          | 6245259        | PS - Legal Aid-Operating Support  | 05C         | LMC                | \$37,403.88         |
| 2018      | 41           | 2384          | 6257400        | PS - Legal Aid-Operating Support  | 05C         | LMC                | \$10,894.12         |
|           |              |               |                |   | <b>05C</b>  | <b>Matrix Code</b> | <b>\$61,595.03</b>  |
| 2017      | 34           | 2267          | 6200746        | PY43 After School Outreach for At-Risk Youth                              | 05D         | LMC                | \$3,340.03          |
| 2017      | 34           | 2267          | 6221599        | PY43 After School Outreach for At-Risk Youth                              | 05D         | LMC                | \$469.00            |
| 2017      | 35           | 2268          | 6200746        | PY43 Summer Learning Enrichment Program                                   | 05D         | LMC                | \$3,361.99          |
| 2017      | 35           | 2268          | 6221599        | PY43 Summer Learning Enrichment Program                                   | 05D         | LMC                | \$3,503.36          |
| 2017      | 43           | 2276          | 6200746        | PY43 Maryland Multicultural Youth Center Workforce Readiness Program      | 05D         | LMC                | \$13,689.40         |
| 2018      | 30           | 2373          | 6250374        | PS - Community Builders-Summer Learning                                   | 05D         | LMC                | \$17,074.45         |
| 2018      | 30           | 2373          | 6273643        | PS - Community Builders-Summer Learning                                   | 05D         | LMC                | \$6,223.55          |
| 2018      | 33           | 2376          | 6238524        | PS - End Time Harvest-Pathway to Career Success                           | 05D         | LMC                | \$28,298.00         |
| 2018      | 34           | 2377          | 6252210        | PS - First Generation-Homework Club                                       | 05D         | LMC                | \$44,686.59         |
|           |              |               |                |   | <b>05D</b>  | <b>Matrix Code</b> | <b>\$120,626.36</b> |
| 2017      | 29           | 2262          | 6200746        | PY43 Prince George's Welcome Center                                       | 05H         | LMC                | \$6,553.47          |
| 2017      | 46           | 2279          | 6200746        | PY43 MOLC Workforce Development & Life Skills Training                    | 05H         | LMC                | \$25,090.00         |
| 2017      | 46           | 2279          | 6221576        | PY43 MOLC Workforce Development & Life Skills Training                    | 05H         | LMC                | \$14,910.00         |
| 2018      | 26           | 2389          | 6252210        | PS - CASA-Welcome Center  | 05H         | LMC                | \$19,041.52         |
|           |              |               |                |   | <b>05H</b>  | <b>Matrix Code</b> | <b>\$65,594.99</b>  |
| 2017      | 28           | 2261          | 6200746        | PY43 Tenant-Landlord Program  | 05K         | LMC                | \$15,346.68         |
|           |              |               |                |   | <b>05K</b>  | <b>Matrix Code</b> | <b>\$15,346.68</b>  |
| 2018      | 42           | 2385          | 6247551        | PS - PG Child Resource Ctr-Family Literacy                                | 05L         | LMC                | \$20,048.54         |
| 2018      | 42           | 2385          | 6257400        | PS - PG Child Resource Ctr-Family Literacy                                | 05L         | LMC                | \$3,730.35          |
| 2018      | 42           | 2385          | 6273643        | PS - PG Child Resource Ctr-Family Literacy                                | 05L         | LMC                | \$3,821.47          |
| 2018      | 45           | 2388          | 6240426        | PS - SEED-Summer Enrichment Program                                       | 05L         | LMC                | \$18,298.00         |
| 2018      | 49           | 2392          | 6245259        | PS - UCAP-Twilight Adventure Evening Childcare                            | 05L         | LMC                | \$9,656.66          |
|           |              |               |                |   | <b>05L</b>  | <b>Matrix Code</b> | <b>\$55,555.02</b>  |
| 2018      | 28           | 2371          | 6252210        | PS - Catholic Charities-Primary Health Care                               | 05M         | LMC                | \$23,298.00         |
|           |              |               |                |   | <b>05M</b>  | <b>Matrix Code</b> | <b>\$23,298.00</b>  |
| 2018      | 32           | 2375          | 6240426        | PS - Court Appointed Special Advocate-Transitioning Youth                 | 05N         | LMC                | \$13,428.00         |
| 2018      | 32           | 2375          | 6257400        | PS - Court Appointed Special Advocate-Transitioning Youth                 | 05N         | LMC                | \$8,234.00          |
|           |              |               |                |   | <b>05N</b>  | <b>Matrix Code</b> | <b>\$19,662.00</b>  |
| 2017      | 44           | 2277          | 6188918        | PY43 LARS-Eviction Prevention and Community Support                       | 05Q         | LMC                | \$3,398.71          |
| 2017      | 44           | 2277          | 6200746        | PY43 LARS-Eviction Prevention and Community Support                       | 05Q         | LMC                | \$8,449.14          |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2017         | 49           | 2282          | 6221576        | PY43 Homeless Prevention and Rapid Re-Housing Initiative             | 05Q         | LMC                | \$3,965.78          |
| 2017         | 49           | 2282          | 6232014        | PY43 Homeless Prevention and Rapid Re-Housing Initiative             | 05Q         | LMC                | \$1,800.00          |
| 2018         | 31           | 2374          | 6257400        | PS - Community Crisis-Second Chance Housing                          | 05Q         | LMC                | \$21,083.20         |
| 2018         | 40           | 2383          | 6236456        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$22,633.54         |
| 2018         | 40           | 2383          | 6238524        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$5,151.64          |
| 2018         | 40           | 2383          | 6245259        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$2,614.97          |
| 2018         | 40           | 2383          | 6247551        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$7,999.97          |
| 2018         | 40           | 2383          | 6257400        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$4,260.05          |
| 2018         | 40           | 2383          | 6273643        | PS - LARS-Eviction Prevention  | 05Q         | LMC                | \$5,256.45          |
|              |              |               |                |  | <b>05Q</b>  | <b>Matrix Code</b> | <b>\$86,613.45</b>  |
| 2017         | 33           | 2266          | 6236456        | PY43 Asset Building Initiative                                       | 05U         | LMC                | \$12,824.19         |
| 2017         | 40           | 2273          | 6188918        | PY43 Housing Counseling  | 05U         | LMC                | \$15,662.78         |
| 2017         | 40           | 2273          | 6200746        | PY43 Housing Counseling  | 05U         | LMC                | \$14,337.22         |
| 2017         | 50           | 2283          | 6234174        | PY43 UCAP - Housing Counseling                                       | 05U         | LMC                | \$15,062.30         |
| 2017         | 52           | 2285          | 6200746        | PY43 Unity - Housing Counseling                                      | 05U         | LMC                | \$2,158.22          |
| 2018         | 27           | 2370          | 6255036        | PS - CASA-SOMOS Program  | 05U         | LMC                | \$9,806.98          |
| 2018         | 27           | 2370          | 6273643        | PS - CASA-SOMOS Program  | 05U         | LMC                | \$7,452.25          |
| 2018         | 35           | 2378          | 6257400        | PS - GWUL-Housing Counseling   | 05U         | LMC                | \$26,615.85         |
| 2018         | 36           | 2379          | 6255036        | PS - HomeFree-More Help 4 Homeowners                                 | 05U         | LMC                | \$31,980.00         |
| 2018         | 37           | 2380          | 6247551        | PS - HIP-Bilingual Housing Counseling                                | 05U         | LMC                | \$40,384.32         |
| 2018         | 37           | 2380          | 6250374        | PS - HIP-Bilingual Housing Counseling                                | 05U         | LMC                | \$9,613.68          |
| 2018         | 38           | 2381          | 6236456        | PS - HOPE-Home Keepers Plan  | 05U         | LMC                | \$12,500.00         |
| 2018         | 44           | 2387          | 6236456        | PS - SEED-Education,Counseling & Capability                          | 05U         | LMC                | \$33,298.00         |
| 2018         | 47           | 2390          | 6240426        | PS - UCAP-Housing Counseling   | 05U         | LMC                | \$33,298.00         |
|              |              |               |                |  | <b>05U</b>  | <b>Matrix Code</b> | <b>\$264,993.79</b> |
| 2017         | 51           | 2284          | 6200746        | PY43 UCAP-Emergency Food Pantry                                      | 05W         | LMC                | \$4,586.51          |
| 2017         | 51           | 2284          | 6234174        | PY43 UCAP-Emergency Food Pantry                                      | 05W         | LMC                | \$5,411.83          |
| 2018         | 48           | 2391          | 6245259        | PS - UCAP-Emergency Food Pantry                                      | 05W         | LMC                | \$10,701.87         |
| 2018         | 48           | 2391          | 6257400        | PS - UCAP-Emergency Food Pantry                                      | 05W         | LMC                | \$2,884.60          |
|              |              |               |                |  | <b>05W</b>  | <b>Matrix Code</b> | <b>\$23,584.81</b>  |
| 2017         | 30           | 2263          | 6221599        | PY43 SOMOS Langley Park  | 05Z         | LMC                | \$5,395.74          |
| 2017         | 31           | 2264          | 6221599        | PY43 "Familias Unidas" Program                                       | 05Z         | LMC                | \$4,855.15          |
| 2017         | 38           | 2271          | 6221599        | PY43 Creating a Stronger Foundation for Our Future Community Leaders | 05Z         | LMC                | \$6,425.00          |
| 2017         | 39           | 2272          | 6200746        | PY43 Homework Club and College Access                                | 05Z         | LMC                | \$10,467.11         |
| 2017         | 42           | 2275          | 6188918        | PY43 Asian Minority Outreach and Service (AMOS)                      | 05Z         | LMC                | \$14,634.66         |
| 2017         | 42           | 2275          | 6221599        | PY43 Asian Minority Outreach and Service (AMOS)                      | 05Z         | LMC                | \$2,843.34          |
|              |              |               |                |  | <b>05Z</b>  | <b>Matrix Code</b> | <b>\$44,621.00</b>  |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$822,153.63</b> |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                               | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2017      | 13           | 2246          | 6200746        | PY43 Community Design and Planning Services | 20          |                    | \$58,703.63         |
| 2018      | 15           | 2358          | 6240426        | PA - NDC - Community Planning & Design      | 20          |                    | \$28,997.66         |
| 2018      | 15           | 2358          | 6245259        | PA - NDC - Community Planning & Design      | 20          |                    | \$28,428.24         |
| 2018      | 15           | 2358          | 6257400        | PA - NDC - Community Planning & Design      | 20          |                    | \$13,464.07         |
|           |              |               |                |   | <b>20</b>   | <b>Matrix Code</b> | <b>\$129,593.60</b> |
| 2016      | 74           | 2170          | 6188918        | PA-CDBG Administration PY42                 | 21A         |                    | \$4,558.27          |
| 2017      | 11           | 2244          | 6188909        | PY43 CDBG Admin                             | 21A         |                    | \$12,960.52         |
| 2017      | 11           | 2244          | 6188918        | PY43 CDBG Admin                             | 21A         |                    | \$46,895.83         |
| 2017      | 11           | 2244          | 6196792        | PY43 CDBG Admin                             | 21A         |                    | \$20,385.59         |
| 2017      | 11           | 2244          | 6196793        | PY43 CDBG Admin                             | 21A         |                    | \$22,418.65         |
| 2017      | 11           | 2244          | 6200746        | PY43 CDBG Admin                             | 21A         |                    | \$101,146.25        |
| 2017      | 11           | 2244          | 6255027        | PY43 CDBG Admin                             | 21A         |                    | \$422.66            |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                     | Matrix Code | National Objective | Drawn Amount          |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|-----------------------|
| 2017         | 11           | 2244          | 6273643        | PY43 CDBG Admin                                   | 21A         |                    | \$1,752.62            |
| 2018         | 13           | 2356          | 6221576        | PA - CDBG Admin                                   | 21A         |                    | \$347.62              |
| 2018         | 13           | 2356          | 6221599        | PA - CDBG Admin                                   | 21A         |                    | \$1,689.74            |
| 2018         | 13           | 2356          | 6234174        | PA - CDBG Admin                                   | 21A         |                    | \$241.92              |
| 2018         | 13           | 2356          | 6236456        | PA - CDBG Admin                                   | 21A         |                    | \$1,854.57            |
| 2018         | 13           | 2356          | 6240426        | PA - CDBG Admin                                   | 21A         |                    | \$204.32              |
| 2018         | 13           | 2356          | 6240438        | PA - CDBG Admin                                   | 21A         |                    | \$27,781.43           |
| 2018         | 13           | 2356          | 6240440        | PA - CDBG Admin                                   | 21A         |                    | \$14,063.19           |
| 2018         | 13           | 2356          | 6240443        | PA - CDBG Admin                                   | 21A         |                    | \$38,135.17           |
| 2018         | 13           | 2356          | 6240445        | PA - CDBG Admin                                   | 21A         |                    | \$28,364.90           |
| 2018         | 13           | 2356          | 6240447        | PA - CDBG Admin                                   | 21A         |                    | \$28,339.94           |
| 2018         | 13           | 2356          | 6240449        | PA - CDBG Admin                                   | 21A         |                    | \$218,526.84          |
| 2018         | 13           | 2356          | 6243069        | PA - CDBG Admin                                   | 21A         |                    | \$67.80               |
| 2018         | 13           | 2356          | 6244572        | PA - CDBG Admin                                   | 21A         |                    | \$28,426.26           |
| 2018         | 13           | 2356          | 6247551        | PA - CDBG Admin                                   | 21A         |                    | \$18,821.00           |
| 2018         | 13           | 2356          | 6250373        | PA - CDBG Admin                                   | 21A         |                    | \$28,564.28           |
| 2018         | 13           | 2356          | 6250374        | PA - CDBG Admin                                   | 21A         |                    | \$2,276.70            |
| 2018         | 13           | 2356          | 6255030        | PA - CDBG Admin                                   | 21A         |                    | \$25,436.12           |
| 2018         | 13           | 2356          | 6255036        | PA - CDBG Admin                                   | 21A         |                    | \$903.40              |
| 2018         | 13           | 2356          | 6257400        | PA - CDBG Admin                                   | 21A         |                    | \$1,320.00            |
| 2018         | 13           | 2356          | 6260288        | PA - CDBG Admin                                   | 21A         |                    | \$26,938.58           |
| 2018         | 13           | 2356          | 6260755        | PA - CDBG Admin                                   | 21A         |                    | \$26,658.99           |
| 2018         | 13           | 2356          | 6272503        | PA - CDBG Admin                                   | 21A         |                    | \$28,702.10           |
| 2018         | 13           | 2356          | 6273643        | PA - CDBG Admin                                   | 21A         |                    | \$54,035.34           |
|              |              |               |                |   | <b>21A</b>  | <b>Matrix Code</b> | <b>\$806,240.50</b>   |
| 2017         | 12           | 2245          | 6200746        | PY43 Nonprofit Capacity Building Initiative       | 21C         |                    | \$29,235.72           |
| 2018         | 14           | 2357          | 6250374        | PA - HSC - Nonprofit Capacity Building Initiative | 21C         |                    | \$23,551.00           |
| 2018         | 14           | 2357          | 6252210        | PA - HSC - Nonprofit Capacity Building Initiative | 21C         |                    | \$28,933.04           |
| 2018         | 14           | 2357          | 6257400        | PA - HSC - Nonprofit Capacity Building Initiative | 21C         |                    | \$24,515.96           |
|              |              |               |                |   | <b>21C</b>  | <b>Matrix Code</b> | <b>\$104,235.72</b>   |
| <b>Total</b> |              |               |                |   |             |                    | <b>\$1,040,069.82</b> |

### **FY 2019 Housing Programs Available for Extremely Low-Income Households**

**Veterans Affairs Supportive Housing Program (VASH)** - The Veterans Affairs Supportive Housing Program (VASH) Program assists honorably discharged homeless veterans who reside in Prince George's County. These vouchers are issued based on referrals from the U.S. Department of Veterans Affairs Medical Center. Currently, there are a total of 160 vouchers available for this program. This program is by referral only by the U.S. Department of Veterans Affairs Medical Center (VAMC).

**Veterans Assistance Program (VET)** - The Veterans Assistance (VET) Program assists homeless veterans from Prince George's County as identified by the Department of Social Services and the VAMC homeless program. There is a total of 55 vouchers available for the VET program when funding is available. This program is by referral only by the Department of Social Services and the VAMC homeless program.

**Violence Against Women Act Program (VAWA)** - The Violence Against Women Act Program (VAWA) Program assists victims of domestic violence identified by the Family Crisis Center, Inc., of Prince George's County, Safe Passage Program Emergency Shelter. There is a total of 50 vouchers available for extremely low-income households when VAWA funding is available. This program is by referral only by the Family Crisis Center.

**Mental Illness and Disabilities Program (MIAD)** - The Mental Illness and Disabilities (MIAD) Program assists persons with a mental illness and/or a disability identified by the Department of Family Services. There is a total of 55 vouchers available for this program when funding is available. This program is by referral only by the Department of Family Services.

**Housing Choice Voucher Program (HCV)** - The Housing Authority of Prince George's County, Rental Assistance Division administers the HUD funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to obtain affordable housing in the private rental market for their families. The program currently has 5,837 Housing Choice Vouchers in its portfolio.

**Housing Choice Voucher Homeownership Program** - The Housing Choice Voucher Homeownership Program has been extremely successful in helping program participants reach their goal of becoming a first-time homebuyer. Currently, there are 76 Housing Choice Voucher families who have achieved homeownership in Prince George's County.

**Family Unification Program (FUP)** - The Family Unification Program (FUP) provides housing choice voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Currently there are 401 families being served through this program. This program is by referral only from the Department of Social Services when funding is available.

**Family Unification Program for Foster Care (FFC)** - This Family Unification Program for Foster Care (FFC) provides housing choice voucher rental assistance for persons who are at least 18 years old and not more than 24 years old who left foster care and who do not have adequate housing. FUP vouchers used by youth are limited, by statute to 36 months of housing assistance. Currently, there are a total of 60 housing choice vouchers for this program when funding is available. This program is by referral only by the Department of Social Services.

**Family Self-Sufficiency Program (FSS)** - Families who receive housing choice voucher assistance are eligible to participate in the Housing Choice Voucher Family Self-Sufficiency (FSS) Program. Family Self-Sufficiency is a voluntary program helping housing choice voucher participant families become economically self-sufficient. An interest-bearing FSS escrow account is established by the Housing Authority for each participating family.

These funds are often used for homeownership, continuing education, and to starting a business. If the Housing Authority terminates the FSS contract, or if the family fails to complete the contract before its expiration, the family's FSS escrow funds are forfeited. During FY 2019, there were 106 Housing Choice Voucher families participating in this program. There were 29 new FSS program enrollees during FY 2019.

**Rental Allowance Program (RAP)** - The Rental Allowance Program (RAP) is a homeless housing assistance program funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990, and the Housing Authority of Prince George's County administers the program. During FY 2019, 32 very-low income families received RAP assistance.

**Housing Choice Voucher Portability Program** - Portability is a feature of the Housing Choice Voucher program that allows an eligible family with a Housing Choice Voucher to use that voucher to lease a unit anywhere in the United States where there is a Public Housing Agency (PHA) operating a Housing Choice Voucher program. Portability refers to the transfer of a household within the Housing Choice Voucher program from one jurisdiction to another. The decision to move is made by the housing choice voucher participant. During FY 2019, 129 families exercised their portability rights to move into, and receive, Housing Choice Voucher assistance in Prince George's County.

**Landlord Seminars** - Each month, the Rental Assistance Division conducts landlord outreach through their Landlord Seminars. During these seminars landlords receive detailed information regarding the Housing Choice Voucher program regulations and operations with emphasis on landlord responsibilities to the family; to the program and inspection requirements. Landlords are advised on the significance of their communication between RAD Inspectors and Rental Specialists. In FY 2019, RAD held seminars for 161 landlords.

**Fair Housing Action Plan - Impediments**

**Black and Hispanic households have greater difficulty becoming homeowners due to lower incomes and rising home values**

**Action Taken:**

- Continue with recommended actions from 2012 AI:
  - Homebuyer assistance
  - Homeownership counseling
  - Section 3 implementation

**There are 55 Impacted Areas with concentrations of minority persons and low-income persons**

**Action Taken:**

- Continue with recommended actions from 2012:
  - Identify Impacted Areas in the Consolidated Plan and continue to track where County housing funds are invested

**The supply of decent and affordable housing remains inadequate**

**Action Taken:**

- Continue with recommended actions from 2012:
  - Housing rehabilitation
  - Code enforcement
  - Incentivize construction of three-bedroom + units
  - Adopt a Moderately Price Dwelling Unit ordinance
  - Increase funding of Housing Investment Trust Fund

**The supply of decent and affordable housing that is accessible to people with disabilities remains inadequate**

**Action Taken:**

- Continue with recommended actions from 2012:
  - Work with County ADA Coordinator
  - Implement visitability standards for all County-financed units

**Continue balancing housing investments in both impacted and non-impacted areas**

**Action Taken:**

- Continue with recommended actions from 2012:
  - Prioritize new housing development in non-impacted areas
  - Adopt the HOME Program's Site & Neighborhood Standards policy
  - Track where investments are made, and report results in CAPER

**Continue to ensure funding decisions are made to affirmatively further fair housing**

**Action Taken:**

- Continue with recommended actions from 2012:
  - Ensure sub-recipients understand and carry out AFFH obligations
  - Provide fair housing training to all County staff
  - Provide fair housing training to all *new* County staff

**County Human Relations Commission does not have enforcement powers**

**Action Taken:**

- Continue with recommended actions from 2012:
  - Amend ordinance to provide for enforcement authority:
  - County residents can file discrimination complaints locally
  - Potential for HUD to pay County for investigating complaints



### Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

|  |
|--|
| <b>Disbursement Agency</b>   |
| Prince George's County Government Office of Finance                  |
| 14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772 |
| 52-6000888   |

|  |
|--|
| <b>Reporting Entity</b>  |
| Prince George's County Government Office of Finance                  |
| 14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772 |

|                              |                |
|------------------------------|----------------|
| <b>Dollar Amount</b>         | \$4,917,877.91 |
| <b>Contact Person</b>        | LeShann Murphy |
| <b>Date Report Submitted</b> | 10/16/2018     |

| Reporting Period |         | Program Area Code | Program Area Name            |
|------------------|---------|-------------------|------------------------------|
| From             | To      |                   |                              |
| 7/1/17           | 6/30/18 | CDB1              | Community Devel Block Grants |

### Part I: Employment and Training

| Job Category | Number of New Hires | Number of New Hires that Are Sec. 3 Residents | Aggregate Number of Staff Hours Worked | Total Staff Hours for Section 3 Employees | Number of Section 3 Trainees |
|--------------|---------------------|---|--|---|------------------------------|
| Painter      | 1                   | 0   | 0                                      | 0   | 0                            |

|  |      |
|--|------|
| Total New Hires  | 1    |
| Section 3 New Hires  | 0    |
| Percent Section 3 New Hires                                | 0.0% |
| Total Section 3 Trainees                                   | 0    |
| The minimum numerical goal for Section 3 new hires is 30%. |      |

### Part II: Contracts Awarded

|  |                |
|--|----------------|
| <b>Construction Contracts</b>  |                |
| Total dollar amount of construction contracts awarded                          | \$1,013,405.60 |
| Total dollar amount of contracts awarded to Section 3 businesses               | \$224,619.29   |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 22.16%         |
| Total number of Section 3 businesses receiving construction contracts          | 12             |
| The minimum numerical goal for Section 3 construction opportunities is 10%.    |                |

|   |        |
|---|--------|
| <b>Non-Construction Contracts</b>   |        |
| Total dollar amount of all non-construction contracts awarded                     | \$0.00 |
| Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses    | N/A    |
| Total number of Section 3 businesses receiving non-construction contracts         | 0      |
| The minimum numerical goal for Section 3 non-construction opportunities is 3%.    |        |

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

|     |  |
|-----|--|
| Yes | Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. |
| Yes | Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.   |
| No  | Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.  |
| No  | Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.  |
| No  | Other; describe below.   |

The Department of Housing and Community Development continue to hold subrecipient workshops and discuss HUD reporting requirements, including Section 3 reporting. We also hold preconstruction conference meetings with contractors that must comply with Section 3. Those receiving federal funds are monitored annually and Section 3 is addressed at the time of monitoring visits. We will continue to implement those efforts and follow the County's Section 3 Action Plan.



### Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

|  |
|--|
| <b>Disbursement Agency</b>   |
| Prince George's County Government Office of Finance                  |
| 14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772 |
| 52-6000998   |

|  |
|--|
| <b>Reporting Entity</b>  |
| Prince George's County Government Office of Finance                  |
| 14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772 |

|                              |                |
|------------------------------|----------------|
| <b>Dollar Amount</b>         | \$1,604,218.93 |
| <b>Contact Person</b>        | LeShann Murphy |
| <b>Date Report Submitted</b> | 10/16/2018     |

| Reporting Period |         | Program Area Code | Program Area Name |
|------------------|---------|-------------------|-------------------|
| From             | To      |                   |                   |
| 7/1/17           | 6/30/18 | HOME              | HOME Program      |

### Part I: Employment and Training

| Job Category | Number of New Hires | Number of New Hires that Are Sec. 3 Residents | Aggregate Number of Staff Hours Worked | Total Staff Hours for Section 3 Employees | Number of Section 3 Trainees |
|--------------|---------------------|---|--|---|------------------------------|
| Laborer      | 3                   | 3   | 100                                    | 100                                       | 3                            |

|  |        |
|--|--------|
| <b>Total New Hires</b>                                     | 3      |
| <b>Section 3 New Hires</b>                                 | 3      |
| <b>Percent Section 3 New Hires</b>                         | 100.0% |
| <b>Total Section 3 Trainees</b>                            | 3      |
| The minimum numerical goal for Section 3 new hires is 30%. |        |

### Part II: Contracts Awarded

|  |                 |
|--|-----------------|
| <b>Construction Contracts</b>  |                 |
| Total dollar amount of construction contracts awarded                          | \$22,605,088.36 |
| Total dollar amount of contracts awarded to Section 3 businesses               | \$2,421,446.77  |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 10.71%          |
| Total number of Section 3 businesses receiving construction contracts          | 2               |
| The minimum numerical goal for Section 3 construction opportunities is 10%.    |                 |

|   |        |
|---|--------|
| <b>Non-Construction Contracts</b>   |        |
| Total dollar amount of all non-construction contracts awarded                     | \$0.00 |
| Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses    | N/A    |
| Total number of Section 3 businesses receiving non-construction contracts         | 0      |
| The minimum numerical goal for Section 3 non-construction opportunities is 3%.    |        |

### Part III: Summary

|   |   |
|---|---|
| Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. |   |
| Yes   | Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods |
| No  | Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.  |
| No  | Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.   |
| No  | Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.   |
| No  | Other; describe below.  |
| The Department of Housing and Community Development will continue to implement the County's Section 3 Action Plan.  |   |

#### FOR MORE INFORMATION

Copies of the FY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) are available on the County's website at <https://www.princegeorgescountymd.gov/1039/Plans-Reports>. To obtain a copy of the Plan, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5540.

Prepared by:  
Department of Housing and Community Development

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