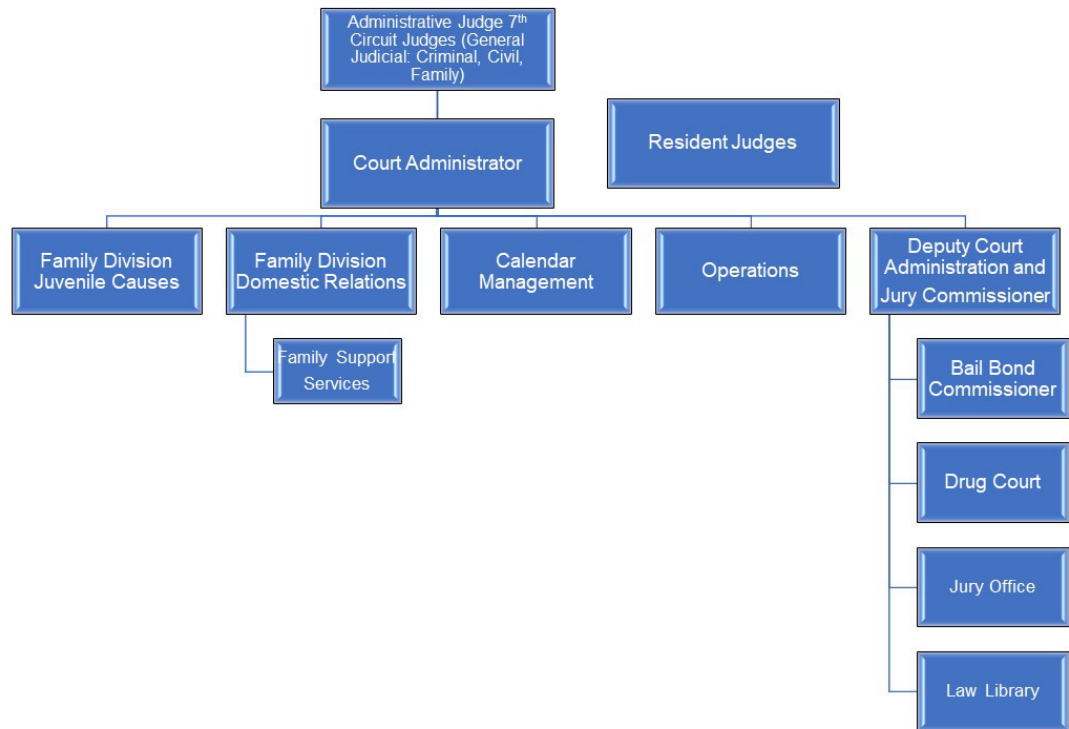


Judicial Branch/Circuit Court



MISSION AND SERVICES

To provide accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

FY 2019 KEY ACCOMPLISHMENTS

- Held the 1st Circuit Court Community Townhall.
- Began the strategic development of the James H. Taylor Innovative Academy.
- Began Phase II (Mobilization/Enact) of Strategic Planning.
- Selected (Assure Hire) to conduct initial hire background checks.
- Increased overall security by creating BAR security passes/badges as a control measure of access to the court; instituted the use of YONDR pouches to enhance security in the courtroom, and installed alarms on all exits to prevent files from being removed from the Courthouse.

FY 2020 BUDGET SUMMARY

The FY 2020 proposed budget for the Circuit Court is \$22,470,500, an increase of \$1,719,000 or 8.3% over the FY 2019 approved budget.

Expenditure by Fund Type

Fund Types	FY 2018 Actual		FY 2019 Budget		FY 2019 Estimate		FY 2020 Proposed	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total
General Fund	\$17,489,560	86.9%	\$17,819,300	85.9%	\$17,572,400	81.8%	\$18,747,000	83.4%
Grant Funds	2,625,893	13.1%	2,932,200	14.1%	3,903,500	18.2%	3,723,500	16.6%
Total Expenditures	\$20,115,453	100.0%	\$20,751,500	100.0%	\$21,475,900	100.0%	\$22,470,500	100.0%

GENERAL FUNDS

The FY 2020 proposed General Fund budget for the Circuit Court is \$18,747,000, an increase of \$927,700 or 5.2% over the FY 2019 approved budget.

Reconciliation from Prior Year

	Expenditures
FY 2019 Approved Budget	\$17,819,300
Increase Cost: Compensation - Mandatory Salary Requirements	\$521,500
Increase Cost: Fringe Benefits — Increase in the fringe benefit costs due to compensation increases: fringe benefit rate decreases from 32.2% to 31.7%	141,000
Increase Cost: Operating - Office Automation Charge - — Increase in OIT charges to support anticipated costs for SAP maintenance and the countywide laptop refresh program	101,800
Increase Cost: Operating — Net increase in administrative contracts to align with anticipated expenses	96,200
Increase Cost: Operating — Increase in cash match obligation for the 'Changing Lives, Restoring Hope' grant	79,000
Add Cost: Compensation- New Positions — Two new Administrative Aide positions for the Video Command Center	23,500
Decrease Cost: Operating — Other net operating adjustments in periodicals, training, and operating equipment	(35,300)
FY 2020 Proposed Budget	\$18,747,000

GRANT FUNDS

The FY 2020 proposed grant budget for the Circuit Court is \$3,723,500, an increase of \$791,300 or 27.0% over the FY 2019 approved budget. Major sources of funds in the FY 2020 proposed budget include:

- Cooperative Reimbursement Agreement
- Family Division Legislative Initiative Grant

Reconciliation from Prior Year

	Expenditures
FY 2019 Approved Budget	\$2,932,200
Add: New Grant — Family Justice Center "Changing Lives, Restoring Hope"	\$700,500
Enhance: Existing Program — Office of Problem Solving Courts	80,800
Add: New Grant — "One-Stop-Shop"-Family Justice Center	70,000

Reconciliation from Prior Year *(continued)*

	Expenditures
Add: New Grant — Economic Justice Initiative	20,000
Enhance: Existing Program — Cooperative Reimbursement Agreement	12,000
Reduce: Existing Program — Family Division Legislative Initiative Grant	(92,000)
FY 2020 Proposed Budget	\$3,723,500

STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2018 Budget	FY 2019 Budget	FY 2020 Proposed	Change FY19-FY20
General Fund				
Full Time - Civilian	137	140	142	2
Full Time - Sworn	0	0	0	0
Subtotal - FT	137	140	142	2
Part Time	33	33	33	0
Limited Term				
Grant Program Funds				
Full Time - Civilian	45	42	45	3
Full Time - Sworn	0	0	0	0
Subtotal - FT	45	42	45	3
Part Time	0	0	0	0
Limited Term				
TOTAL				
Full Time - Civilian	182	182	187	5
Full Time - Sworn	0	0	0	0
Subtotal - FT	182	182	187	5
Part Time	33	33	33	0
Limited Term	0	0	0	0

Positions By Classification	FY 2020		
	Full Time	Part Time	Limited Term
Administrative Aide	44	0	0
Administrative Assistant	52	0	0
Administrative Specialist	2	0	0
Bailiff	2	30	0
Budget Management Analyst	2	0	0
Communications Specialist	1	0	0
Counselor	4	0	0
Court Administrator	1	0	0
Court Reporter	14	0	0
Executive Administrative Aide	27	0	0
General Clerk	14	0	0
Human Resource Analyst	2	0	0
Info Tech Programming Engineer	1	0	0
Instructor	1	0	0
Paralegal	17	1	0
Procurement Officer	1	0	0
Supply Clerk	2	2	0
TOTAL	187	33	0

Expenditure by Category - General Fund

Category	FY 2018 Actual	FY 2019 Budget	FY 2019 Estimate	FY 2020 Proposed	Change FY19-FY20	
					Amount (\$)	Percent (%)
Compensation	\$10,753,220	\$11,323,600	\$10,859,100	\$11,947,600	\$624,000	5.5%
Fringe Benefits	3,131,911	3,646,300	3,615,900	3,787,300	141,000	3.9%
Operating	3,604,429	3,115,000	3,097,400	3,277,700	162,700	5.2%
SubTotal	\$17,489,560	\$18,084,900	\$17,572,400	\$19,012,600	\$927,700	5.1%
Recoveries	—	(265,600)	—	(265,600)	—	0.0%
Total Expenditures	\$17,489,560	\$17,819,300	\$17,572,400	\$18,747,000	\$927,700	5.2%

In FY 2020, compensation expenditures increase 5.5% over the FY 2019 budget due to salary adjustments, funded vacancies and two new positions. Compensation costs include funding for 142 full time positions and 33 part time positions. Fringe benefit expenditures increase 3.9% to align with compensation adjustments. Operating expenditures increase 5.2% over the FY 2019 budget mainly due to OIT charges to support SAP maintenance and countywide laptop refresh program.

Expenditure by Division - General Fund

Category	FY 2018 Actual	FY 2019 Budget	FY 2019 Estimate	FY 2020 Proposed	Change FY19-FY20	
					Amount (\$)	Percent (%)
General Judicial	\$5,990,572	\$6,866,300	\$7,123,400	\$7,162,100	\$295,800	4.3%
Law Library	491,058	563,900	564,300	545,300	(18,600)	-3.3%
Family Division: Domestic Relations	2,496,923	1,691,600	1,691,600	1,758,700	67,100	4.0%
Bail Bond Commissioner	181,573	75,000	204,400	82,700	7,700	10.3%
Calendar Management	1,332,068	1,469,800	1,469,800	1,526,000	56,200	3.8%
Jury Office	891,705	812,000	727,000	812,000	—	0.0%
Administrative Operations	6,105,661	6,340,700	5,791,900	6,860,200	519,500	8.2%
Total	\$17,489,560	\$17,819,300	\$17,572,400	\$18,747,000	\$927,700	5.2%

General Fund - Division Summary

Category	FY 2018 Actual	FY 2019 Budget	FY 2019 Estimate	FY 2020 Proposed	Change FY19-FY20	
					Amount (\$)	Percent (%)
General Judicial						
Compensation	\$4,514,784	\$5,255,900	\$5,190,900	\$5,494,600	\$238,700	4.5%
Fringe Benefits	1,204,085	1,681,400	1,665,000	1,738,500	57,100	3.4%
Operating	271,703	65,200	267,500	65,200	—	0.0%
SubTotal	\$5,990,572	\$7,002,500	\$7,123,400	\$7,298,300	\$295,800	4.2%
Recoveries	—	(136,200)	—	(136,200)	—	0.0%
Total General Judicial	\$5,990,572	\$6,866,300	\$7,123,400	\$7,162,100	\$295,800	4.3%
Law Library						
Compensation	\$218,849	\$234,400	\$234,800	\$243,800	\$9,400	4.0%
Fringe Benefits	59,218	77,900	77,900	79,900	2,000	2.6%
Operating	212,991	251,600	251,600	221,600	(30,000)	-11.9%
SubTotal	\$491,058	\$563,900	\$564,300	\$545,300	\$(18,600)	-3.3%
Total Law Library	\$491,058	\$563,900	\$564,300	\$545,300	\$(18,600)	-3.3%
Family Division: Domestic Relations						
Compensation	\$1,923,487	\$1,278,300	\$1,278,300	\$1,329,400	\$51,100	4.0%
Fringe Benefits	553,925	390,700	390,700	406,700	16,000	4.1%
Operating	19,511	22,600	22,600	22,600	—	0.0%
SubTotal	\$2,496,923	\$1,691,600	\$1,691,600	\$1,758,700	\$67,100	4.0%
Recoveries	—	—	—	—	—	0.0%
Total Family Division: Domestic Relations	\$2,496,923	\$1,691,600	\$1,691,600	\$1,758,700	\$67,100	4.0%
Bail Bond Commissioner						
Compensation	\$139,174	\$154,700	\$154,700	\$160,900	\$6,200	4.0%
Fringe Benefits	42,371	49,500	49,500	51,000	1,500	3.0%
Operating	27	200	200	200	—	0.0%
SubTotal	\$181,573	\$204,400	\$204,400	\$212,100	\$7,700	3.8%
Recoveries	—	(129,400)	—	(129,400)	—	0.0%
Total Bail Bond Commissioner	\$181,573	\$75,000	\$204,400	\$82,700	\$7,700	10.3%
Calendar Management						
Compensation	\$987,030	\$1,079,200	\$1,079,200	\$1,122,400	\$43,200	4.0%
Fringe Benefits	335,042	378,800	378,800	391,800	13,000	3.4%
Operating	9,997	11,800	11,800	11,800	—	0.0%
SubTotal	\$1,332,068	\$1,469,800	\$1,469,800	\$1,526,000	\$56,200	3.8%
Total Calendar Management	\$1,332,068	\$1,469,800	\$1,469,800	\$1,526,000	\$56,200	3.8%
Jury Office						
Operating	\$891,705	\$812,000	\$727,000	\$812,000	\$—	0.0%
SubTotal	\$891,705	\$812,000	\$727,000	\$812,000	\$—	0.0%
Total Jury Office	\$891,705	\$812,000	\$727,000	\$812,000	\$—	0.0%

General Fund - Division Summary *(continued)*

Category	FY 2018 Actual	FY 2019 Budget	FY 2019 Estimate	FY 2020 Proposed	Change FY19-FY20	
					Amount (\$)	Percent (%)
Administrative Operations						
Compensation	\$2,969,896	\$3,321,100	\$2,921,200	\$3,596,500	\$275,400	8.3%
Fringe Benefits	937,270	1,068,000	1,054,000	1,119,400	51,400	4.8%
Operating	2,198,495	1,951,600	1,816,700	2,144,300	192,700	9.9%
SubTotal	\$6,105,661	\$6,340,700	\$5,791,900	\$6,860,200	\$519,500	8.2%
Total Administrative Operations	\$6,105,661	\$6,340,700	\$5,791,900	\$6,860,200	\$519,500	8.2%
Total Expenditures	\$17,489,560	\$17,819,300	\$17,572,400	\$18,747,000	\$927,700	5.2%

DIVISION OVERVIEW

General Judicial

The General Judicial Division is responsible for individual judges, courtroom operations staff, judicial decision making (court reporters, bailiffs) and operating expenses directly attributable to judges' functions.

Fiscal Summary

In FY 2020, the division expenditures increase \$295,800 or 4.3% over the FY 2019 budget. Staffing resources increase by two positions over the FY 2019 budget. The primary budget changes include:

- An increase in personnel costs due to countywide salary adjustments as well as projected healthcare and pension costs

Law Library

The Law Library provides reference and legal information services to judges, members of the bar, State and County employees and Prince George's County residents. The collection is for reference purposes only and does not circulate. The Law Library maintains numerous standard references and serial subscriptions and it provides access to several computer-assisted legal research services. Its reference facilities are extended through close cooperation with the County's Memorial Library System and other law libraries in the area.

Fiscal Summary

In FY 2020, the division expenditures decrease \$18,600 or 3.3% under the FY 2019 budget. Staffing resources

- All other costs remain unchanged from FY 2019.

	FY 2019 Budget	FY 2020 Proposed	Change FY19-FY20	
			Amount (\$)	Percent (%)
Total Budget	\$6,866,300	\$7,162,100	\$ 295,800	4.3%
STAFFING				
Full Time - Civilian	54	56	2	3.7%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	54	56	2	3.7%
Part Time	30	30	0	0.0%
Limited Term	0	0	0	0.0%

remain unchanged from the FY 2019 budget. The primary budget changes include:

- An increase in personnel costs due to countywide salary adjustments as well as projected healthcare and pension costs
- A decrease in operating expenses for periodicals.

	FY 2019 Budget	FY 2020 Proposed	Change FY19-FY20	
			Amount (\$)	Percent (%)
Total Budget	\$ 563,900	\$ 545,300	\$(18,600)	-3.3%
STAFFING				
Full Time - Civilian	3	3	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	3	3	0	0.0%

Family Division: Domestic Relations

Domestic Relations consists of five masters and the equivalent of four Circuit Court judges. The masters hear uncontested divorces, annulments, paternity actions and contested matters including the custody of children, alimony, child support, and visitation. The masters also hear dependents' "Pendente lite" requests (requests for relief until the merits of the case can be heard), as well as child support contempt cases. Master recommendations are reviewed and signed by a Circuit Court judge. Hearings on more complex cases are scheduled before a judge. Through the Family Division Legislative Initiative grant, services have been expanded to include a Family Division Information and Referral Center which provides free procedural assistance and clinical assessment services to assist in judicial decision making.

Bail Bond Commissioner

The Bail Bond Commissioner oversees and administers the bail bonding activities of licensed bail bondsmen and surety companies operating in the seventh circuit. To meet the expenses of the office, the Bail Bond Commissioner is authorized to levy a fee against each bail bond written. The Commissioner collects these fees and all absolute Circuit Court bond forfeitures involving a licensed bondsman or surety company. The revenue is deposited in the County's General Fund.

Fiscal Summary

In FY 2020, the division expenditures increase \$7,700 or 10.3% over the FY 2019 budget. Staffing resources remain unchanged from the FY 2019 budget. The primary budget changes include:

Fiscal Summary

In FY 2020, the division expenditures increase \$67,100 or 4.0% over the FY 2019 budget. Staffing resources remain unchanged from the FY 2019 budget. The primary budget changes include:

- An increase in personnel costs due to countywide salary adjustments as well as projected healthcare and pension costs.
- Operating costs remain unchanged from the FY 2019 budget.

	FY 2019 Budget	FY 2020 Proposed	Change FY19-FY20	
			Amount (\$)	Percent (%)
Total Budget	\$1,691,600	\$1,758,700	\$ 67,100	4.0%
STAFFING				
Full Time - Civilian	29	29	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	29	29	0	0.0%

- An increase in personnel costs due to countywide salary adjustments as well as projected healthcare and pension costs
- Operating costs remain unchanged from the FY 2019 budget.

	FY 2019 Budget	FY 2020 Proposed	Change FY19-FY20	
			Amount (\$)	Percent (%)
Total Budget	\$ 75,000	\$ 82,700	\$ 7,700	10.3%
STAFFING				
Full Time - Civilian	2	2	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	2	2	0	0.0%

Calendar Management

The Calendar Management Division provides for the daily allocation of judicial resources and the scheduling of all civil, criminal, juvenile and family proceedings.

Fiscal Summary

In FY 2020, the division expenditures increase \$56,200 or 3.8% over the FY 2019 budget. Staffing resources remain unchanged from the FY 2019 budget. The primary budget changes include:

- An increase in personnel costs due to countywide salary adjustments as well as projected healthcare and pension costs.

Jury Office

The Jury Office is responsible for the summons of registered voters for service in petit and grand juries. The office is also responsible for administrative matters related to jury service.

- Operating costs remain unchanged from the FY 2019 budget.

	FY 2019 Budget	FY 2020 Proposed	Change FY19-FY20	
			Amount (\$)	Percent (%)
Total Budget	\$1,469,800	\$1,526,000	\$ 56,200	3.8%
STAFFING				
Full Time - Civilian	16	16	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	16	16	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Fiscal Summary

In FY 2020, the division expenditures remain unchanged from the FY 2019 budget.

	FY 2019 Budget	FY 2020 Proposed	Change FY19-FY20	
			Amount (\$)	Percent (%)
Total Budget	\$ 812,000	\$ 812,000	\$ -	0.0%
STAFFING				
Full Time - Civilian	0	0	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	0	0	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Administrative Operations

Administrative Operations is responsible for all administrative functions including automation support, personnel services, budgeting, purchasing, maintenance and public information services. The Administrative Operations Division also acts as the primary liaison with other government offices and community groups.

Fiscal Summary

In FY 2020, the division expenditures increase \$519,500 or 8.2% over the FY 2019 budget. Staffing resources remain unchanged from the FY 2019 budget. The primary budget changes include:

- An increase in personnel costs due to countywide salary adjustments as well as projected healthcare and pension costs.

- An increase in OIT charges to support anticipated costs for SAP maintenance and the countywide laptop refresh program.
- An increase in administrative contracts to support operations.

	FY 2019 Budget	FY 2020 Proposed	Change FY19-FY20	
			Amount (\$)	Percent (%)
Total Budget	\$6,340,700	\$6,860,200	\$519,500	8.2%
STAFFING				
Full Time - Civilian	36	36	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	36	36	0	0.0%
Part Time	3	3	0	0.0%
Limited Term	0	0	0	0.0%

GRANT FUNDS SUMMARY

Expenditures by Category - Grant Funds

Category	FY 2018 Actual	FY 2019 Budget	FY 2019 Estimate	FY 2020 Proposed	Change FY19-FY20	
					Amount (\$)	Percent (%)
Compensation	\$1,349,911	\$1,804,500	\$2,344,500	\$2,131,500	\$327,000	18.1%
Fringe Benefits	378,774	588,600	672,600	618,500	29,900	5.1%
Operating	897,208	803,000	1,150,300	1,316,400	513,400	63.9%
Capital Outlay	—	—	—	—	—	0.0%
Total	\$2,625,893	\$3,196,100	\$4,167,400	\$4,066,400	\$870,300	27.2%

The FY 2020 proposed grant budget is \$4,066,400, an increase of 27.2% over the FY 2019 approved budget. This increase is primarily due to the Changing Lives, Restoring Hope award, which supports the Family Justice Center.

Staff Summary by Division - Grant Funds

Staff Summary by Division & Grant Program	FY 2019			FY 2020		
	FT	PT	LTGF	FT	PT	LTGF
Administrative Operations						
Office of Problem Solving - OPSC	3	—	—	3	—	—
Changing Lives, Restoring Hope	—	—	—	3	—	—
Total General Judicial	3	—	—	6	—	—
Family Division: Domestic Relations						
Cooperative Reimbursement Agreement	7	—	—	7	—	—
Family Division Legislative Initiative Grant	32	—	—	32	—	—
Total Family Division: Domestic Relations	39	—	—	39	—	—
Total	42	—	—	45	—	—

In FY 2020, funding is provided for 45 full time grant positions.

Grant Funds by Division

Grant Name	FY 2018 Actual	FY 2019 Budget	FY 2019 Estimate	FY 2020 Proposed	Change FY19-FY20 Amount (\$)	Change FY19-FY20 Percent (%)
Administrative Operations						
Office of Problem Solving Courts-OPSC	\$310,303	\$315,200	\$390,000	\$396,000	\$80,800	25.6%
Family Justice Center 'Changing Lives, Restoring Hope	253,365	—	621,500	700,500	700,500	0.0%
Security Goods and Services	—	—	177,900	—	—	0.0%
Total General Judicial	\$563,678	\$315,200	\$1,189,400	\$1,096,500	\$781,300	247.9%
Family Division: Domestic Relations						
Accessing Benefits for Transitioning Youth	\$—	\$—	\$2,500	\$—	\$—	0.0%
Cooperative Reimbursement Agreement (CRA)	409,477	512,200	512,200	524,200	12,000	2.3%
Courthouse Security	1,140	—	—	—	—	0.0%
Economic Justice Initiative	—	—	20,000	20,000	20,000	0.0%
Educational Advocacy Pilot Program	—	—	6,300	—	—	0.0%
Family Division ADR Training	855	—	—	—	—	0.0%
One-Stop-Shop' (Family Justice Center)	49,765	—	68,300	70,000	70,000	0.0%
Family Division Legislative Initiative	1,600,988	2,104,800	2,104,800	2,012,800	(92,000)	-4.4%
Total Family Division: Domestic Relations	\$2,062,225	\$2,617,000	\$2,714,100	\$2,627,000	\$10,000	0.4%
Subtotal	\$2,625,893	\$2,932,200	\$3,903,500	\$3,723,500	\$791,300	27.0%
Total Transfer from General Fund - (County Contribution/Cash Match)	—	263,900	263,900	342,900	79,000	29.9%
Total Expenditure	\$2,625,893	\$3,196,100	\$4,167,400	\$4,066,400	\$870,300	27.2%

Grant Descriptions

OFFICE OF PROBLEM SOLVING COURTS - OSPC -- \$396,000

The Maryland Judiciary provides funding to support direct client services, staff education, partnership expansion and other services focused on program development with an emphasis on the major role family life plays in the lives of people experiencing substance abuse issues.

FAMILY JUSTICE CENTER - RESTORING 'CHANGING LIVES, RING HOPE' -- \$700,500

The Governor's Office of Crime Control and Prevention provides funding to strengthen and improve ongoing efforts to provide survivors of domestic violence, sexual assault and human trafficking a range of comprehensive services.

COOPERATIVE REIMBURSEMENT AGREEMENT -- \$524,200

The Maryland Department of Human Services provides funding to support cases concerning the establishment of civil support obligations and enforcement in the collection of Court ordered child support.

ECONOMIC JUSTICE INITIATIVE -- \$20,000

The Governor's Office of Crime Control and Prevention provides funding to develop and implement economic empowerment programs designed to help survivors of domestic violence, sexual assault, and sex trafficking in Prince George's County.

'ONE-STOP-SHOP' FAMILY JUSTICE CENTER -- \$70,000

The Department of Juvenile and Family Services provides funding for domestic violence victims seeking legal protections.

FAMILY DIVISION LEGISLATIVE INITIATIVE GRANT -- \$2,012,800

The Maryland Judiciary permits the Court to evaluate and modify case management practices to ensure timely processing of cases and to develop programs that assist families and children that come before the Court.

SERVICE DELIVERY PLAN AND PERFORMANCE

GOAL 1 - To provide legal forums to all those brought before the County in order to ensure fair, just and timely resolution of legal disputes.

Trend and Analysis

The Circuit Court exceeded the statewide time standard for delinquency and family cases again in FY 2018. Tax liens make up the majority of the civil cases. In FY 2017, the number of tax liens were substantially lower than other fiscal years which can vary from year-to-year.

Certain case types have very small volumes which can significantly impact the Court's results when compared to the statewide standards. The Court is expecting to make continued progress towards statewide time standards for all major case types. Maryland statewide standards are measured on a yearly basis through a random review of 500 cases closed during a fiscal year or total number of cases closed if the case type has less than 500 cases. These performance measures are used by the courts throughout the State of Maryland.

Performance Measures

Measure Name	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimated	FY 2020 Projected
Workload, Demand, and Production					
Number of criminal cases filed	6,637	5,745	5,197	6,170	5,973
Number of civil cases filed	40,988	29,856	40,689	37,011	36,793
Foreclosure filings (also included above)	4,744	3,228	3,137	3,043	3,014
Number of family cases filed	11,016	11,522	10,808	10,971	11,042
Number of juvenile cases filed (delinquency, children in need of assistance, termination of parental rights, and adoption)	1,136	947	869	827	794
Number of criminal cases reopened	1,612	1,555	1,356	1,450	1,786
Number of civil cases reopened	542	216	224	274	260
Number of family cases reopened	3,830	3,784	4,286	3,889	3,366
Number of juvenile cases reopened (delinquency, CINA, termination of parental rights, and adoption)	79	76	50	75	67
Total	65,840	53,701	63,479	60,667	60,081
Timeliness					
Percent of criminal cases completed within the State time standard of 180 days (98%)	92%	91%	90%	92%	91%
Percent of civil (non-foreclosure) cases completed within the State time standard of 548 days (98%)	93%	93%	92%	94%	96%
Percent of foreclosure cases completed within the State time standard of 730 days (98%)	93%	87%	82%	88%	90%
Percent of family cases completed within the State time standard of 365 days (98%)	89%	90%	88%	90%	90%
Percent of family cases completed within the State time standard of 730 days (98%)	100%	99%	98%	99%	99%
Percent of delinquency cases completed within the State time standard of 90 days (98%)	99%	99%	99%	99%	99%

Performance Measures *(continued)*

Measure Name	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimated	FY 2020 Projected
Percent of children in need of assistance (non-shelter) completed within the State time standard of 60 days (100%)	100%	100%	100%	100%	100%
Percent of children in need of assistance (shelter) completed within the State time standard of 30 days (100%)	99%	99%	98%	99%	99%
Percent of termination of parental rights cases completed within the State time standard of 180 days(100%)	43%	11%	31%	37%	35%