



# PRINCE GEORGE'S COUNTY GOVERNMENT

## OFFICE OF THE COUNTY EXECUTIVE

Rushern L. Baker, III  
County Executive

May 24, 2018

Reverend Jeffrey Chandler  
Chairman  
Prince George's County Local Development Council  
515 Kerby Hill Road  
Fort Washington, Maryland 20744

Dear Reverend Chandler:

Thank you for your leadership as Chairman of the Prince George's County Local Development Council (PGCLDC). Enclosed is the proposed Prince George's County Multi-Year Spending Plan for FY 2019 through FY 2021.

Pursuant to County Code, Subtitle 10 Fin. and Tax., § 10-309.02 (2015) and MD. ANN. CODE, State Gov't Art., § 9-1A-31 (2012), the County shall develop, in consultation with the PGCLDC, a multi-year plan for the expenditure of the Local Impact Grant funds for services and improvements, primarily in communities within the immediate proximity of the gaming facility located in Prince George's County. This correspondence will constitute my submission of the spending plan to the PGCLDC.

The attached Multi-Year Spending Plan reflects the funding totals included in the County's FY 2019 proposed budget, as well as input from the County Council. The changes to the spending plan are as follows:

Expenditures totaling \$250,000 have been shifted from Rose Valley Elementary School (\$200,000) and Glassmanor Elementary School (\$50,000) to the Community Impact Grant program. This change results in funding for the Community Impact Grant program increasing from \$500,000 to \$750,000. Please note: an alternative funding source has been identified for the Rose Valley Elementary School and Glassmanor Elementary School capital projects. These projects will continue as programmed in FY 2019.

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[www.princegeorgescountymd.gov](http://www.princegeorgescountymd.gov)

Reverend Jeffrey Chandler

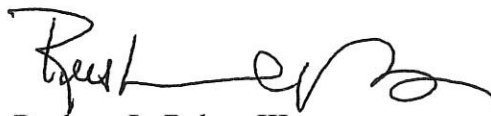
Page 2

May 24, 2018

In accordance with the Prince George's County Code, the County Executive's recommendations on the Multi-Year Spending Plan are transmitted to the County Council for their feedback. Comments from the County Council are then included as part of the transmittal of the Multi-Year Spending Plan to the PGCLDC. Most notably, there is concurrence with the County Council that any unspent funds will roll over to the next fiscal year and will follow the same process as the current plan.

If you have additional questions regarding the transmittal of the Multi-Year Spending Plan, please contact Nathaniel Tutt, PGCLDC Liaison in the Office of the County Executive, at 301-952-4812. Again, thank you for your service and cooperation in this matter.

Sincerely,



Rushern L. Baker, III  
County Executive

Enclosure

cc: Members, Prince George's County Local Development Council

Montina Anderson  
Patricia Britton  
P. Michael Errico  
Anita Gonzalez  
Mary Larkin  
Senator C. Anthony Muse  
Johnnie Osborne  
Manervia Riddick  
Zeno St. Cyr, II  
Javier Torres  
Veronica Turner  
Delegate Kris Valderrama  
Delegate Jay Walker  
Kerry Watson

Local Impact Grants (LIG) - Spending Plan - FY 2019 to FY 2021 - March 2018

	2019	2019	2020	2021
	ORIGINAL	REVISED		
<b>Net Video Lottery Terminal Taxes</b>	<b>4,017,400</b>	<b>4,017,400</b>	<b>4,231,100</b>	<b>4,448,200</b>
<b>Spending Plan</b>	<b>ORIGINAL</b>	<b>REVISED</b>		
<b>CB 33-2015 (50% Requirement - "Education") - 50% of Net Video Lottery Terminal Taxes</b>				
Crossland High School Career Academy	\$1,119,000	\$1,119,000	\$1,119,000	\$1,119,000
Forest Heights ES, Asbestos Ceiling/ Floor Tile Replacement	\$149,900	\$149,900		
Rose Valley ES, Asbestos Ceiling/ Floor Tile Replacement	\$200,000	\$0		
Glassmanor ES, Kitchen and Food Service Improvements	\$350,000	\$300,000		
Tayac ES, Kitchen and Food Service Improvements	\$375,000	\$375,000		
Other "Education" Related Expenses - One-Time Costs - TBD on an annual basis per the County's annual budget process	\$0	\$0	\$1,201,400	\$1,330,500
<b>Subtotal</b>	<b>\$2,193,900</b>	<b>\$1,943,900</b>	<b>\$2,320,400</b>	<b>\$2,449,500</b>
<b>Police</b>				
Police Officers - Current staffing at District 7	\$345,700	\$345,700	\$345,700	\$345,700
Number of Officers	4	4	4	4
<b>Subtotal</b>	<b>\$345,700</b>	<b>\$345,700</b>	<b>\$345,700</b>	<b>\$345,700</b>
<b>Fire</b>				
Fire Fighters - Current staffing	\$190,100	\$190,100	\$190,100	\$190,100
Number of Fire Fighters	2	2	2	2
<b>Subtotal</b>	<b>\$190,100</b>	<b>\$190,100</b>	<b>\$190,100</b>	<b>\$190,100</b>
<b>Workforce Development and Training</b>				
Prince George's County Workforce Development Corporation	\$337,700	\$337,700	\$337,700	\$337,700
<b>Subtotal</b>	<b>\$337,700</b>	<b>\$337,700</b>	<b>\$337,700</b>	<b>\$337,700</b>
<b>Scholarships - High School Students</b>				
Grant to the Excellence in Education Foundation for PGCPSS, Inc. - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$150,000	\$150,000	\$150,000	\$150,000
<b>Subtotal</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Health and Human Services (HHS)</b>				
Grants to Health and Human Services Organizations/Expanded HHS Services in the Area	\$0	\$0	\$87,200	\$175,200
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,200</b>	<b>\$175,200</b>
<b>Youth Employment Program</b>				
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$300,000	\$300,000	\$300,000	\$300,000
Number of Summer Youth - Impact Area	91	91	88	85
<b>Subtotal</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>Community Impact Grants</b>				
Grants to Community Organizations - Local Development Council	\$500,000	\$750,000	\$500,000	\$500,000
Number of Grants - Illustrative Purposes	33	50	33	33
<b>Subtotal</b>	<b>\$500,000</b>	<b>\$750,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>Total Spending Plan</b>	<b>\$4,017,400</b>	<b>\$4,017,400</b>	<b>\$4,231,100</b>	<b>\$4,448,200</b>
<b>Surplus (Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: The proposed spending plan is subject to change based upon the County's annual budget process.