



Rushern L. Baker, III

## *Prince George's County, Maryland*

### **Consolidated Annual Performance and Evaluation Report (CAPER) Federal Fiscal Year 2016 (County Fiscal Year 2017)**

**DRAFT**

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## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

The Prince George's County Federal Fiscal Year (FY) 2016 (County FY 2017) Consolidated Annual Performance and Evaluation Report (CAPER) is the vehicle used to highlight the County's achievements in providing decent housing, suitable living environments, and expanding economic opportunities specifically targeting extremely low to moderate-income persons and households during the reporting period.

The CAPER also includes measures taken during the year to implement the County's 2016-2020 Consolidated Plan along with a narrative summary of federal programmatic accomplishments. It also provides quantitative analyses of the successes in meeting outlined goals.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

The County's accomplishment details marked the end of its 2-year strategy to address the goals identified in its 5-year Consolidated Plan. The County used Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds to address the County's priority housing and non-housing community priority needs. As a result of the County's efforts, the following accomplishments were met in FY 2017, see Table 1 – Accomplishments – Program Year and Strategic Plan to Date below.

**Goal:** To improve and maintain public facilities and infrastructure for 183,830 low and moderate-income persons by FY 2020. In FY 2017, the County met 53 percent of its 5-year goal by making new and improved access for a total of 96,647 low and moderate-income persons. In FY 2016, 63,852 persons were assisted and in FY 2017, 32,795 persons were assisted.

**Goal:** To increase access to affordable owner housing for 470 low and moderate-income households by FY 2020. In FY 2017, the County met 12 percent of its 5-year goal by assisting a total of 55 households. In FY 2016, 41 persons were assisted and in FY 2017, 14 persons were assisted.

**Goal:** To increase supply of new, affordable rental housing for 75 low and moderate-income households by FY 2020. In FY 2017, the County met 97 percent of its 5-year goal by assisting a total of 74 households. In FY 2016, 39 households were assisted and in FY 2017, 35 households were assisted.

**Goal:** To preserve existing affordable rental housing for 1,305 low and moderate-income households by FY 2020. In FY 2017, the County met 53 percent of its 5-year goal by assisting at total of 690 households. In FY 2016, 456 households were assisted and 234 households were assisted.

**Goal:** To provide housing and supportive services for 1,455 families at risk of homelessness by FY 2020. In FY 2017, the County assisted a total 448 individuals/families; 31 percent of its 5-year goal. In FY 2016, 154 individuals/families were provided rental assistance and in FY 2017, 110 individuals/families were

provided rental assistance. In FY 2016, the County was successful in preventing homelessness for 103 individuals/families and in FY 2017, an additional 81 individuals/families were provided the same services.

**Goal:** To provide housing, healthcare and support services for 1,850 individuals living with HIV/AIDS and their families by 2020. In FY 2017, the District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) met 16 percent of the County's 5-year goal with the use of HOPWA funds by providing housing and supporting services to a total of 300 individuals and their families. In FY 2016, 160 individuals and their families were provided rental assistance or short-term/emergency housing payments and in FY 2017 140 individuals and their families were provided the same services.

**Goal:** To provide job training and economic development assistance for 795 low and moderate-income individuals and 635 business by 2020. In FY 2017, the County met 191 percent of its 5-year goal by creating and/or retaining jobs for 1,518 individuals and met 31 percent of its 5-year goal by assisting 80 businesses. In FY 2016, the County served 813 low and moderate-income individuals and assisted 116 businesses and in FY 2017, an addition 705 individuals were served and 80 businesses were assisted.

**Goal:** To provide new and/or improved public services for 84,575 low and moderate-income persons by 2020. In FY 2017, the County met 38 percent of its 5-year goal by assisting a total of 32,466 low and moderate-income persons. In FY 2016, 21,881 were assisted and in FY 2017, 10,585 were assisted.

**Goal:** To provide rehab of owner-occupied housing for 250 low and moderate-income households by 2020. In FY 2017, the County met 108 percent of its 5-year goal by assisting 269 homeowners. In FY 2016, 186 households were served and in FY 2017, 83 households were served.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5-Year Strategic Plan	Actual – FY 2016 Strategic Plan	Percent Complete	Expected – FY 2017 Program Year	Actual – FY 2017 Program Year	Percent Complete
Improve and maintain public facilities and infrast	Non-Housing Community Development	CDBG: \$1,280,410.63	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	183830	63852	34.73%	36766	32795	89.20%
Increase access to affordable owner housing	Affordable Housing	HOME: \$54,076.75	Direct Financial Assistance to Homebuyers	Households Assisted	470	41	8.72%	94	14	14.89%
Increase supply of new, affordable rental housing	Affordable Housing	HOME: \$361,465.99	Rental units constructed	Household Housing Unit	75	39	52.00%	10	35	350.00%
Preserve existing affordable rental housing	Affordable Housing	CDBG: \$6,900 HOME: \$975,000	Rental units rehabilitated	Household Housing Unit	1305	456	34.94%	261	234	89.66%
Provide housing and supportive services	Homeless	ESG: \$101,472.87	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	305	154	50.49%	61	110	180.33%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5-Year Strategic Plan	Actual – FY 2016 Strategic Plan	Percent Complete	Expected – FY 2017 Program Year	Actual – FY 2017 Program Year	Percent Complete
Provide housing and supportive services	Homeless	ESG: \$83,793.20	Homelessness Prevention	Persons Assisted	1150	103	8.96%	230	81	35.22%
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$74,910.36	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted (STRMU)	925	29	48%	11	30	272.72%
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$1,177,878.52	Housing for People with HIV/AIDS added	Household Housing Unit (TBRA)	925	131	71%	140	110	78.50%
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$0	HIV/AIDS Housing Operations	Household Housing Unit	N/A	N/A	N/A	N/A	N/A	N/A
Provide job training and economic development asst	Non-Housing Community Development	CDBG: \$94,076.73	Jobs created/retained	Jobs	795	813	102.26%	159	705	443.40%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5-Year Strategic Plan	Actual – FY 2016 Strategic Plan	Percent Complete	Expected – FY 2017 Program Year	Actual – FY 2017 Program Year	Percent Complete
Provide job training and economic development asst	Non-Housing Community Development	CDBG: Included in Jobs	Businesses assisted	Businesses Assisted	635	116	18.27%	127	80	62.99%
Provide new and/or improved public services	Non-Housing Community Development	CDBG: \$36,519.92	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84575	21881	25.87%	16915	10585	62.58%
Rehab of owner-occupied housing	Affordable Housing	CDBG: \$0 HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	250	186	74.40%	50	83	166.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During FY 2017, approximately \$9,071,791.80 of the County’s federal funds (e.g., CDBG, HOME, ESG, and HOPWA) were expended to address the County’s goals and objectives specified in its 2016-2020 Consolidated Plan. Fifty-six percent (56%) of the funds expended were for CDBG affordable housing and non-housing community development activities; twenty-six percent (26%) for HOME-funded housing activities; four percent (4%) expended was to support ESG activities that address persons experiencing homelessness, and fourteen percent (14%) was to support HOPWA activities, which address non-homelss persons with special needs, see Table A-1 – Accomplishment Funds Expended – Program Year and Strategic Plan to Date below.

CDBG	\$5,058,888.61	56%
HOME	\$2,367,313.73	26%
ESG	\$392,800.58	4%
HOPWA	\$1,252,788.88	14%
<b>Total Expended:</b>	<b>\$9,071,791.80</b>	<b>100%</b>

**Table A-1: Accomplishment Funds Expended – Program Year & Strategic Plan to Date**

The Department of Housing and Community Development (DHCD) partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities. The following describes the type of activities carried out during the fiscal year.

**Affordable Housing:**

During FY 2017, the County used its CDBG and HOME funds to leverage state, local, and private funds for activities (e.g., direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, etc.) that addressed the “unmet needs” of households that were identified as high priority in the 2016-2020 Consolidated Plan.

**Non-Housing Community Development:**

The County’s goal is to leverage CDBG funds to improve and/or maintain access to public facilities and infrastructure, public services and expand economic opportunities for low and moderate-income individuals and businesses. Activities included but not limited to: street improvements, renovation of community centers, supportive services for the elderly, at risk youth, persons with disabilities, child care services, façade improvement, employment training and job placement for primarily low to moderate-income individuals and their families.

**Homeless:**

The DHCD subcontracted with the Department of Social Services (DSS) to implement the ESG Program. Through contracts with private non-profit agencies in the County, DSS used ESG funds to provide



emergency shelter and supportive services, homelessness prevention, and rapid re-housing services.

#### **Non-Homeless Special Needs:**

The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the HOPWA administering agent for Suburban Maryland which includes Prince George's County. In FY 2017, HAHSTA operated the HOPWA program in collaboration with non-profit organizations that helped Prince George's County persons living with HIV/AIDS and their families meet their daily needs for housing and supportive services such as: tenant-based rental assistance and short-term/emergency housing payments (see Appendix F – HOPWA Assistance Provided and Outcomes.)

### **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

#### **91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	1,988	7	9
Black or African American	7,152	83	172
Asian	52	5	1
American Indian or American Native	20	4	0
Native Hawaiian or Other Pacific Islander	2,633	2	9
<b>Total</b>	<b>11,845</b>	<b>101</b>	<b>191</b>
Hispanic	2,899	9	12
Not Hispanic	8,946	92	179

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

#### **Narrative**

During FY 2017, with the use of the County's CDBG, HOME, and ESG funds, 12,137 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, down payment and closing cost assistance, rental assistance, etc. The majority (61 percent) of the total families served were Black or African American; 24 percent of the total families served were Hispanic. The numbers in Table 2 do not reflect families assisted under the HOPWA program because the County is not considered the HUD Grantee. Activities based on low and moderate-income areas (LMAs) are also not included in Table 2.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	4,666,355	5,058,889
HOME	HOME	2,608,909	2,367,314
HOPWA	HOPWA	2,101,848	1,252,788
ESG	ESG	387,732	392,801
Other	Other		0

Table 3 - Resources Made Available

### Narrative

In FY 2017, the County used over \$9 million in CDBG, HOME, ESG, and HOPWA funds for furthering the objectives in the Annual Action Plan (see Table 3 – Resources Made Available above.)

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-Wide	7	76	Low-Mod Income Area
TNI - East Riverdale/Bladensburg	2	6	East Riverdale/Bladensburg
TNI - Glassmanor/Oxon Hill	5	2	Glassmanor/Oxon Hill
TNI - Hillcrest Heights/Marlow Heights	0	0	Hillcrest Heights/Marlow Heights
TNI - Kentland/Palmer Park	3	0	Kentland/Palmer Park
TNI - Langley Park	0	6	Langley Park
TNI - Suitland/Coral Hills	83	10	Suitland/Coral Hills

Table 4 – Identify the geographic distribution and location of investments

### Narrative

HUD Table 4 describes the geographic distribution and location of the County's investments during FY 2017. The majority of the federal funds (76 percent) were targeted in low and moderate-income areas throughout the County and 24 percent were invested in Transforming Neighborhoods Initiative (TNI) areas. The focus is to uplift six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The neighborhoods include: Langley Park, East Riverdale/Bladensburg, Suitland/Coral Hills, Hillcrest Heights/Marlow Heights, Kentland/Palmer Park, and Glassmanor/Oxon Hill. The list of activities and location can be found in Attachment A – FY 2017 Accomplishment Details.

During FY 2017, the designated three (3) new TNI areas: Forestville, Silver Hill, and Woodlawn/Lanham.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In FY 2017, the County used CDBG, HOME, and ESG funds to obtain other public and private resources that addressed housing and community development needs in the Annual Action Plan.

**CDBG Program:** The Department of Housing and Community Development uses a formal application or Notice of Funding Availability (NoFA) process to partner with non-profit organizations, municipalities, and local government agencies. The CDBG program operates on a reimbursement basis. The prospective applicant will often times use CDBG funds as leverage when seeking other funding sources in an effort to successfully carry out their activity. During FY 2017 CDBG funds were leveraged dollar-for-dollar. The DHCD CDBG Program operates on a reimbursement basis, the sub-recipients are required to provide amount and source of other non-federal funding resources (e.g., grants, private funds, or general operating funds, etc.) that will sustain the operation of their project(s). A confirmation letter or other appropriate documentation of other funding sources are required during the NoFA process.

**ESG Program:** The Department of Social Services distributes ESG funds through a competitive process that begins with a Request for Proposals (RFPs). DSS must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. During FY 2017 ESG funds were used to leverage local funds.

**HOME Program:** The Department of Housing and Community Development generally use HOME funds as gap financing to successfully carry out the various HOME projects. The form of financial assistance is determined on a project-by-project basis, throughout the fiscal year and provided according to the HOME Limits.

### **Match Requirements:**

**CDBG Program:** HUD does not require matching contributions in the CDBG program.

**ESG Program:** Under the Stewart B. McKinney Homeless Assistance Act of 1988, matching contributions are required as the State and local government stake in the ESG program. The ESG program requires the County to provide a match of not less than 100 percent of the ESG funds. The County uses General Funds to meet its HUD requirements.

**HOME Program:** Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During FY 2017, the County incurred a HOME Match liability of \$510,213.36. The County's excess match is carried over and used to meet Match liability for subsequent year, see HUD Table 5 – Fiscal Year Summary – HOME Match Report

below. HUD Table 6 describes the HOME project/activity that met the match liability for the County's fiscal year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	331,942,690
2. Match contributed during current Federal fiscal year	4,247,860
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	336,190,550
4. Match liability for current Federal fiscal year	510,213
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	335,680,337

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
2227 – The Belnor	05/11/17	0	63,578	0	0	0	4,184,282	0

**Table 6 – Match Contribution for the Federal Fiscal Year**

### **HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at begin-ning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
320,966	1,381,641	320,966	0	1,381,641

**Table 7 – Program Income**

HOME Program Income funds are used for new construction or rehabilitation of affordable and/or workforce housing opportunities. In addition, ten percent of program income deposited in the HOME account during the program year and is used for administrative and planning costs. During FY 2017, the amount expending (\$320,966) was prior year program income received that was posted late. The County received \$1,381,641 during the FY 2017.

### **HOME MBE/WBE Report**

Prince George's County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned businesses can cover various types of projects such as: purchases, consulting services, construction, and economic development.

During the reporting period, three (3) HOME contractors were awarded \$35,795,330; no Minority Business Enterprise (MBE) contractors were reported. However, \$31,721,686 in HOME funds were awarded to eighty-nine (89) subcontractors; which 25 percent of these funds minority business enterprises and ten (10) of the 89 subcontractors were Women Business Enterprises (WBEs.) See HUD Table 8 – Minority Business and Women Business Enterprises listed below.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	35,795,330	0	0	0	0	35,795,330
Number	3	0	0	0	0	3
Sub-Contracts						
Number	89	0	4	7	11	67
Dollar Amount	31,721,686	0	1,388,559	1,438,264	7,056,023	21,838,840
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	35,795,330	0	35,795,330			
Number	3	0	3			
Sub-Contracts						
Number	89	10	79			
Dollar Amount	31,721,684	1,253,669	30,468,015			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	3	0	0	0	0	3
Dollar Amount	6,175,000	0	0	0	0	6,175,000

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		8	3,000			
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	3	0	0	3	0	0
Cost	46,672	0	0	46,672	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

HUD Tables 11 and 12 provide the actual number of households the County served through various federally-funded activities (e.g. rehabilitation of existing units, homebuyer assistance, and rental assistance) during FY 2017. In FY 2017, the County provided affordable housing to 667 households including housing for homeless, non-homeless and special needs populations. The County met 81 percent of its annual goal. The majority of the clients served were through rental assistance and housing rehabilitation programs.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	191
Number of Non-Homeless households to be provided affordable housing units	563	366
Number of Special-Needs households to be provided affordable housing units	208	110
<b>Total</b>	<b>821</b>	<b>667</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	521	301
Number of households supported through The Production of New Units	121	35
Number of households supported through Rehab of Existing Units	159	317
Number of households supported through Acquisition of Existing Units	20	14
<b>Total</b>	<b>821</b>	<b>667</b>

**Table 12 – Number of Households Supported**

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	231	9
Low-income	57	20
Moderate-income	18	31
<b>Total</b>	<b>306</b>	<b>60</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The majority of the family served (240) were extremely low-income by CDBG and HOME assisted activities, see Table 13 – Number of Persons Served above.

DHCD used the Prince George’s County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD’s standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2016 and 2017 median family income (MFI) for the County.

DHCD used the “uncapped” income limits to determine applicant eligibility to participate in the County’s homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Prince George's County Continuum of Care for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The County uses Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. Funds are designated to provide prevention and diversion services, to operate shelters within the first tier of the Continuum of Care, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1) coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County currently operates 226 regular emergency shelter beds (118 for families, 44 for individuals, 14 for unaccompanied youth, and 50 overflow for individuals and families during the hypothermic season), 53 domestic violence survivor emergency shelter beds (all for families), and 258 transitional shelter beds (140 for families, 48 for individuals, 15 for veterans and 55 for unaccompanied youth).

The CoC's priorities are to help the transformation of the emergency and transitional components of its shelter response system by: 1) centralizing triage to facilitate timely assessment and placement in the quickest route to permanency; 2) significantly increased funding for prevention and rapid re-housing; 3) create a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations; and 4) redesign the emergency shelters and conversion of traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. The County anticipated approximately 5,000 unique callers would be triaged through the Homeless Hotline; 3,593 unique callers were triaged through the hotline. In addition, supportive services are offered through the County's Homeless Prevention Program which provides persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up. When needed, financial assistance is also provided to individuals and families. During the fiscal year, the County proposed to assist 30 individuals with the use of Emergency Solutions Grants (ESG) funds; the County exceeded its goal by serving 81 individuals.

Funding Homelessness Prevention Activities	Households Served	Individuals Served
MD DHR-Emergency & Transitional Housing Services Program	111	251
MD DHR-Homelessness Prevention Program	68	150
FEMA-Emergency Food & Shelter Program: Eviction Prevention/Mortgage Assistance	95	222
HUD-Emergency Solutions Grant	88	187
MD Energy Assistance Program	8,389	Not available
Electric Universal Service Program	8,823	Not available
Electric Utility Assistance-Arrearages	1,561	Not available

#### Households At Risk of Homelessness

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Accommodations are made for five (5) homeless subpopulations that have distinct needs requiring separate exploration: 1) unaccompanied youth ages 13-24, 2) veterans, 3) chronically homeless and persons with severe behavioral or physical health challenges, 4) domestic violence/human trafficking survivors, and 5) returning residents.

	Shepherd's Cove	Prince George's House	Family Emergency Shelter	Youth Emergency Shelter	Hypothermia Program
<b>Total Persons Served</b>	553	155	126	42	357
<b>% of Services Provided to:</b>					
<b>Single Adult (over 18)</b>	24%	100%	0%	77%	47%
<b>Families</b>	76%	0%	100%	0%	53%
<b>Single Children (under 18)</b>	0%	0%	0%	23%	0%
<b>Adults only:</b>					
<b>Chronically Homeless</b>	5%	11%	0%	0%	4%
<b>Victims of Domestic Violence</b>	14%	3%	3%	19%	3%
<b>Severally Mentally Ill</b>	10%	21%	2%	8%	8%
<b>HIV/AIDS</b>	> 1%	1%	0%	0%	0%
<b>Chronic Substance Abuse</b>	> 1%	10%	> 1%	3%	2%
<b>Other Disability</b>	17%	26%	4%	12%	11%
<b>Elderly</b>	6%	16%	3%	0%	9%
<b>Veterans</b>	1%	7%	0%	0%	2%

#### Homeless Individuals Served by Type

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George's County (HAPGC). The majority (296 units) of the 376 units of conventional public housing, is reserved for the elderly and disabled, with 80 units for families with children. Eligibility is restricted to persons whose income is below 50% of the area median income, with rent calculated at 30% of the adjusted gross income. The following actions were taken to address the needs of public housing during the fiscal year.

- The Public Housing waiting list was opened after being closed for eight (8) years. As a result, 6,600 new applicants were added to the waiting list.
- The HAPGC achieved a designation of "Standard Performer" in recognition of maintaining a cumulative score of 84% on the Public Housing Assessment System (PHAS).
- HUD's Real Estate Assessment Center (REAC) composite physical inspection results for public housing properties at 95%.
- The HAPGC implemented an Authority-wide No Smoking Policy. This policy prohibits smoking in public housing units as well as building entrances and exits.
- Renovations were continued to five (5) public and assisted housing properties to improve resident satisfaction, increase market appeal, and address security, safety, and code requirements and improve energy efficiency.
- The HAPGC developed policies and procedures, as needed, to implement the requirements of Violence Against Women Act Program (VAWA), and to collaborate with other County agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking.
- The HAPGC continued its partnership with the County's Police Department to sponsor crime awareness programs; especially at sites for the elderly.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The following describes the actions taken to encourage public housing residents to become more involved in management and participate in homeownership during the fiscal year.

- Resident Services: provided supportive services to at-risk elderly and disabled residents located at Rollingcrest Village, Marlborough Towne, Cottage City Towers, and 1100 Owens

Road. Emphasis was on providing a comprehensive approach to service delivery that reduces premature institutionalization by promoting resident independence. Program components included case management and congregational services to address personal care issues, wellness and health awareness and prevention education.

- Resident participation efforts: consisted of each public housing property having a Resident Council that meets monthly to plan resident activities and to advocate on behalf of their respective tenant population. There is a Resident Advisory Board that provides input into the HAPGC's Annual Five Year Agency Plan.
- Resident Initiatives/Family Resource Academies (FRAs): The HAPGC operates Family Resource Academies at Kimberly Gardens and Marlborough Town to help children succeed in school and improve their opportunities for upward mobility.
- The Housing Choice Voucher Homeownership Program was successful in helping program participants reach their goal of becoming a first-time homebuyer. Currently, there are 67 Housing Choice Voucher families who have achieved homeownership.

### **Actions taken to provide assistance to troubled PHAs**

The HAPGC is designated as a "Standard Performer". No actions to provide assistance were required.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During the County's FY 2017, the following programs and policies to address the barriers to affordable housing in Prince George's County:

- Provision of homeownership programs;
- Encouraging mixed-use development zones
- Encouraging mixed-use development around public transportation;
- Providing tax credits, financial assistance, zoning, and other tools to promote the development of higher-density housing in transit-orient, mixed-use communities;
- Promoting and supporting public-private partnerships, nonprofit housing providers, expanding existing housing programs, and pursuing state and federal funding to rehabilitate and maintain the existing affordable housing stock; and
- On May 25, 2017, the Department of Housing and Community Development (DHCD) launched the planning and development of a Comprehensive Housing Strategy (CHS) for the County and has engaged Enterprise Community Partners, Inc. to prepare the housing strategy which will analyze housing needs for all persons residing in the County. Additionally, the CHS will define strategies and resources for County residents' housing needs and provide an analytical, programmatic and policy context for housing and supportive services.
- On June 20, 2017, County Council Bill CB-57-2017 - Housing Trust Fund was proposed and presented by the County Executive and Council Chairman. The Bill was adopted on July 18, 2017. The purposes of the Housing Trust Fund (HTF) are to:
  1. provide for gap financing to enable the County to support the development of new construction and preservation of existing workforce and affordable housing;
  2. provide for housing counseling, rental, downpayment and closing cost assistance for eligible persons to retain or purchase vacant, abandoned and foreclosed properties;
  3. acquire, rehabilitate, resell or lease-purchase of all for sale properties in Prince George's County to include: vacant, abandoned and foreclosed properties to eligible persons, not-for-profit organizations and for-profit affordable housing providers;
  4. provide for land banking of vacant, abandoned and foreclosed properties in the County;
  5. to otherwise reduce and minimize the occurrence of foreclosures by coordination and use of County, State and Federal resources and programs; and
  6. to increase and preserve the supply of safe and affordable homeownership opportunities for the purpose of growing the County's tax base revenue.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters. In FY 2017, the following programs were made available to address the extremely low-income households. For detailed description of each program see Appendix D - FY 2017 Housing Programs Available for Extremely Low-Income Households.

- Veterans Affairs Supportive Housing Program (VASH)
- Veterans Assistance Program (VET)
- Violence Against Women Act Program (VAWA)
- Mental Illness and Disabilities Program (MIAD)
- Housing Choice Voucher Program (HCV)
- Housing Choice Voucher Homeownership Program
- Family Unification Program (FUP)
- Family Unification Program for Foster Care (FFC)
- Family Self-Sufficiency Program (FSS)
- Rental Allowance Program (RAP)
- Housing Choice Voucher Portability Program
- Landlord Seminars

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

An an entitlement jurisdiction, the County must enforce 24 C.F.R. Part 35 and Section 401(b) of the Lead-Based Paint Poisoning Prevention Act for all federally funded acquisition, rehabilitation, maintenance and construction activities. Landlords in Prince George's County must comply with Maryland's Reduction of Lead Risk in Housing law, which requires owners of rental properties built before 1950 to register the units with the Maryland Department of Environmental (MDE), distribute specific educational materials, and meet specific lead paint risk reduction standards at certain triggering events.

The Prince George's County Health Department provides several services to residents as part of the Lead and Healthy Homes Program, including:

- Nursing case management for children with high lead levels in their blood and testing for uninsured children;
- Environmental assessments of residences for the presence of lead, in response to confirmed medical reports of elevated blood levels in children and adults;
- Referrals to the Maryland Occupational Safety and Health (MOSH) Program, as necessary, when adult lead exposure is suspected in the workplace;
- Education programs concerning potential lead exposure and safe lead paint abatement techniques;
- Telephone consultations on asthma triggers, mold and other indoor air contaminants; and
- Telephone consultations regarding lead in drinking water.

The Department of Housing and Community Development uses CDBG funds to operate a Housing Rehabilitation Assistance Program (HRAP) which offers deferred loans to qualified homebuyers to repair health and safety hazards. In addition, CDBG funds are used to support code enforcement activities (both residential and commercial), as implemented by a sub-recipient.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

To address poverty and help families and individuals move toward self-sufficiency, the County works with local service providers to pursue resources and innovative partnerships to support the development of affordable housing, homelessness prevention and emergency food and shelter. The County administers programs that aim to mitigate poverty and its associated problems. Among others, these programs include public housing for seniors, a Section 8 Housing Choice Voucher Program, and rental assistance through CDBG and ESG funding. DHCD partners with organizations that can carry out activities with the use of CDBG, HOME and ESG funds to provide services to the neediest children and families, the homeless, ex-offenders, low-income seniors, at-risk youth, individuals with disabilities, and other disadvantage and underserved populations.

The Department of Social Services (DSS) has provides temporary cash assistance, food supplement programs, medical assistance and emergency assistance (shelter, rental and utilities assistance), which is funds in part through state, local, CDBG and ESG funds.

The Department of Family Services (DFS) serves the aging, mentally-ill, disabled, children, youth, families, and veterans in need of support and resources. DFS's focus is on reducing the poverty-level of famlies include programs such as the Healthy Families Prince George's Program, a voluntary program that provides support to first-time mothers under the age of 25, and ot the children's fathers. In support of the Healthy Families Prince George's Program, Adam's House provides medical assessment, treatment, job training, parenting classes and other support of fathers.



### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department of Housing and Community Development (DHCD) seeks to collaborate with government agencies, non-profit housing developers, private social welfare organizations, and municipalities. The DHCD encourages consistent and timely communication, information sharing, and execute required program monitoring, ensuring that the resources committed to programs achieve maximum outcomes.

The County has a history of coordinating with government offices, municipalities, agencies and nonprofit organizations, comprising its institutional delivery system. The DHCD believes the institutional system does not have major gaps in service delivery; instead, it continues to seek opportunities to enhance and strengthen existing partnerships.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Prince George's Department of Housing and Community Development (DHCD) is the administrator of the entitlement funds allocated to the jurisdiction. The DHCD established a competitive process for the award of CDBG and HOME entitlement funds based on a Notice of Funding Availability (NOFA). A NOFA is issued annually for the CDBG Program. The DHCD accepts HOME Program applications on a rolling basis. Upon the receipt of applications, a Proposal Advisory Group (PAG) evaluates each application to determine eligibility. Under the CDBG Program, applicants must provide a detailed project description, project budget, and implementation schedule. Recommendations for project funding are forwarded to the County Executive and County Council for approval.

The DHCD is the administering agency of the Emergency Solutions Grants (ESG) program however, DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program. The DSS oversees the Continuum of Care (CoC) for the homeless and coordinates the County's Homeless Services Partnership Program (HSP).

The District of Columbia Department of Health (DOH) HIV/AIDS Hepatitis/STD/TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA is comprised of the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia. The Suburban Maryland region includes Prince George's County, Calvert County and Charles County. HOPWA provides funding to community-based organizations and support a continuum of dedicated housing units designed to assist people with HIV/AIDS access housing.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Human Relations Commission is the County's civil rights education and enforcement agency. The thirteen member commission has the authority to investigate and adjudicate complaints of

discrimination in housing. And, although the County's local ordinance is not substantially equivalent with the Federal Fair Housing laws, it is still very robust and offers protections greater than many jurisdictions in the State of Maryland, without substantially equivalent statutes.

The Prince George's County Human Relations Commission (HRC) is the county's civil rights education and enforcement agency. Its Commissioners independently receive and review charges of discrimination brought by its Executive Director. The Executive Director leads a staff of investigators who investigate claims of discrimination. Staff receive complaints of discrimination in housing and financial lending and real estate transactions, among other areas and has the authority to investigate those complaints fully, and if a negotiated settlement is not appropriate or successful, the Executive Director of the Commission is empowered to file civil charges against the alleged violator and request a public hearing before the Commission, whose function it is to determine whether discrimination occurred and if so found, to award damages up to \$200,000, levy fines up to \$10,000 and order additional sanctions against violators, with the aim of hopefully correcting discriminatory behavior.

Residents of Prince George's County are also encouraged to file fair housing complaints with the Fair Housing and Equal Opportunity (FHEO) Office of the U.S. Department of Housing and Urban Development (HUD). FHEO administers federal laws and establishes national policies that make sure that all Americans have equal access to the housing of their choice. The Baltimore Neighborhoods, Inc. (BNI) is a non-profit organization designated as a Fair Housing Enforcement Agency eligible to receive HUD Fair Housing Initiatives Program funds, which promotes fair housing laws and equal opportunities awareness covering the State of Maryland. According BNI, in FY 2017, their agency received one (1) complaint filed with HUD and six (6) inquiries. All calls were closed by the end of June 2017. The following table is a listing of the Fair Housing complaints and inquiries during the County's FY 2017.

Complaints & Inquires from Prince George's County, MD: FY 2017  
July 1, 2016 through June 30, 2017

	Violation City	Call Date	Bases	Complaint (C) or Inquiry (I)	Issues	Closure Reason	Closure Date	Compensation
1	Unknown, PG County	2/23/2017	Fair Housing Owner	I	Modification	Explained Mrs. Murphy's exemption rule	02/23/2017	n/a
2	Unknown, PG County	03/12/2017	Fair Housing General	I	Rent payment	Referred to Tenant Landlord Dept.	03/12/2017	n/a
3	Odenton	03/20/2017	Fair Housing	I	Rent hike	Referred to Tenant Landlord Dept.	03/20/17	n/a
4	Mitchellville	04/05/2017	Fair Housing	I	Lease notice	Referred to Tenant Landlord Dept.	04/05/2017	n/a
5	Unknown PG County	04/12/2017	Fair Housing Management Company	I	Non-payment of rent	Referred to Tenant Landlord Dept.	04/12/2017	n/a
6	Unknown, PG County	05/22/2017	Fair Housing Source of Income	C	Disabled tenant receives SV	Referred to MCCR	05/24/2017	n/a
7	Unknown PG County	06/06/2017	Fair Housing	I	Rent dispute	Referred to Tenant Landlord Dept.	06/06/2017	n/a

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The purpose of the onsite monitoring visit is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings. The following is a list of on-site monitoring visits conducted in FY 2017.

- HOME Development Projects - Proposed: 29 Actual: 34
- HOME CHDOs Projects - Proposed: 1 Actual: 2
- CDBG Projects - Proposed: 30 Actual: 12
- ESG Projects - Proposed: 1 Actual: 5

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Draft Federal FY 2016 (County FY 2017) CAPER will be made available on September 14, 2017 for a period of 15 days for public comment. Copies of the draft CAPER will be available at the Department of Housing and Community Development, on the County's website, and by mail upon request. Final comments will be incorporated into the final CAPER.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Department of Housing and Community Development (DHCD) administers the County's CDBG program. The DHCD Community Planning and Development (CPD) Division is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2017, CDBG funds were used to address the following priority needs, goals and special objectives described in the County's 2016-2020 Consolidated Plan.

- **Goal:** To improve and maintain public facilities and infrastructure for 36,766 low and moderate-income persons . In FY 2017, the County assisted 32,795 persons, which is 89 percent of the annual goal.
- **Goal:** To preserve existing affordable rental housing for 261 low and moderate-income households. In FY 2017, the County assisted 223 households, which is 85 percent of the annual goal.
- **Goal:** To provide job training and economic development assistance for 159 low and moderate-income individuals and 127 business. In FY 2017, the County created and/or retained 705 jobs and assisted 80 businesses, which is 443 percent and 63 percent of the annual goal, respectively.
- **Goal:** To provide new and/or improved public services for 16,915 low and moderate-income persons. In FY 2017, the County assisted 10,585 persons, which is 23 percent of the annual goal.
- **Goal:** To provide rehab of owner-occupied housing for 50 low and moderate-income households. In FY 2017, the County assisted 83 households, which is 166 percent of the annual goal.

The Department of Housing and Community Development along with Prince George's County Representatives are continuing to support activities that address unmet needs in order that all goals are achieved by the end of the 5-year goal. Lack of funding remains to have a negative impact on fulfilling the overall vision; however, the Department continues to encourage non-profits to form partnerships with other non-profits that have similar visions in order that partnerships will have a positive impact on the County.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2017, thirty-four (34) HOME-assisted rental projects were subject to §92.504(d) and thirty (30) were inspected and four (4) were closed out because they met the affordability and loan requirements (see HOME on-site inspections of affordable rental housing projects attached.) No rental housing reviews were conducted due to staff turnovers. DHCD is currently in the process of filling the vacant positions.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan. Their plan is reviewed by staff to ensure attention to affirmative and fair housing marketing. Guidance to staff and developers is provided by the department's Fair Housing Specialist.

When projects are completed and are in the monitoring phase, DHCD staff as part of the overall monitoring function during the affordability period reviews the project's affirmative and fair housing compliance which includes among other things a review of the project's affirmative and fair housing marketing efforts and materials; written tenant selection procedures; tenant leases, tenant rents and utility allowances; low-income occupancy; etc., and tenant complaints, if any. DHCD staff provides training to the project management staff, if necessary; to ensure affirmative marketing and fair housing compliance procedures are followed.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During FY 2017, the County expended \$488,720.02 in program income for IDIS 1934 (Bladensburg Commons) project. The Developer (Bladensburg Commons LLLP c/o Shelter Development LLC) acquired land and constructed 100 multi-family rental units. Eighteen (18) of the units are HOME-funded and rented to households earning 60% or below the County's Area Median Income.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The County is committed to executing actions to affirmatively further fair housing. The list below identifies programs and policies to address the barriers to affordable housing in Prince George's County:

- Provision of homeownership programs;
- Passage of Ban the Box Legislation (County Council Bill – 78 – 2014);
- Increasing the minimum wage;
- Formation of the Department of Permitting, Inspections, and Enforcement (DPIE) as a new agency;
- Encouraging mixed-use development zones[1];
- Encouraging mixed-use development around public transportation;
- Conducting investigation of municipalities prior to receipt of entitlement funds;
- Granting authority to the Prince George's County Human Relations Commission to apply for status as a Fair Housing Assistance Program Agency with the U.S. Department of Housing and Urban Development (HUD);
- Providing tax credits, financial assistance, zoning, and other tools to promote the development of higher-density housing in transit-oriented, mixed-use communities;
- Promoting and supporting public-private partnerships, nonprofit housing providers, expanding existing housing programs, and pursuing state and federal funding to rehabilitate and maintain the existing affordable housing stock; and
- Attracting high value commercial development of properties like MGM Casino at the National Harbor, and the Westphalia and Konterra mixed-use development projects currently under construction.
- Implementing the Right of First Refusal Law (County Council Bill – 27-2013) to target the conversion of rental housing when appropriate to stabilize, preserve, and promote housing opportunities for low and moderate-income households, seniors, and persons with disabilities.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	PRINCE GEORGE'S COUNTY
Organizational DUNS Number	058592189
EIN/TIN Number	526000998
Identify the Field Office	WASHINGTON DC
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Prince George's County CoC

##### ESG Contact Name

Prefix	Mr.
First Name	Eric
Middle Name	C.
Last Name	Brown
Suffix	0
Title	Director

##### ESG Contact Address

Street Address 1	9200 Basil Court Suite 500
Street Address 2	0
City	Largo
State	MD
ZIP Code	-
Phone Number	3018835531
Extension	0
Fax Number	0
Email Address	ecbrown@co.pg.md.us

##### ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

## **2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2016
<b>Program Year End Date</b>	06/30/2017

### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** PRINCE GEORGE'S COUNTY

**City:** UPPER MARLBORO

**State:** MD

**Zip Code:** 20772,

**DUNS Number:** 058592189

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 387732



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	74,590
Total Number of bed-nights provided	71,566
Capacity Utilization	95.95%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving youth, individuals and families that are literally homeless; 1. 100 bed shelter for single women and women with children (boys age 11 & under), 2. 24 bed shelter for single men, 3. 47 bed shelter for parents with children that include boys over age 11, childless couples, and intact families, 4. 10 beds for unaccompanied youth age 13-24, and 5. 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance.

#### Homeless Hotline Outcomes:

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition, need, and bed availability or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation.

Proposed Outcome: 5,000 unique callers will be triaged through the hotline.

Outcome(s):   1. 3,593 unique callers were triaged through the hotline  
                  2. 29,364 total calls for shelter were processed by the hotline.

#### Street Outreach Outcomes:

The County is developing a formal street outreach system to consistently and frequently engage with the street homeless in an effort to develop the relationships and trust that are critical to getting these individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services.

Proposed Outcome: 100 individuals will benefit from this program.

Outcome(s): 46 individuals were served.

Emergency Shelter Outcomes:

1. *Shepherd's Cove*: This is a shelter for single homeless women and women with children (boys up to 11 years of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day, and are allowed to stay at the shelter for up to 90 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance.
2. *Prince George's House*: This is a combination emergency and transitional shelter for single homeless men 18 years or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds. Twenty-four beds are used for emergency shelter and 12 beds are used for transitional housing. All residents receive three meals a day. Those residing in the emergency beds are allowed to stay at the shelter for up to 90 days while those in the transitional beds may stay for up to 1 year.
3. *Family Emergency Shelter*: This is a shelter for homeless single parents with children and boys over 11 years of age, childless couples, and intact two parent families with minor children. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Oxon Hill, Maryland. The shelter has a total of 13 units and all units have kitchens that are equipped with cooking utensils to allow the resident to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance.
4. *Promise Place Shelter*: This is an emergency shelter for homeless and unaccompanied youth and young adults between the ages of 13-24. The shelter provides 10 beds and residents share space in a dormitory-type setting. Each youth is provided with a bed, clean linens, blankets, and three meals a day and are allowed to stay at the shelter for up to 21 days. Youth receive an array of supportive services including case management services, family counseling, substance abuse screening and counseling, education and employment support and housing placement assistance. In addition, the County supports a second youth shelter program through a partnership with MMYC for an additional 4 beds in host homes throughout the County providing the same compliment of services.
5. *Hypothermia Program*: This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through April. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County.

Proposed Outcome: 1,000 will benefit from the shelter programs.

Outcome(s): 1,233 individuals were sheltered \* (*Break-out by shelter*: Cove 553, PG House 155, FES 126, Youth 42, and Hypothermia 357)

*\*note: Duplication may occur for customers served by the hypothermia program as some are eventually moved to the 24/7/365 shelters as space becomes available.*

Homeless Prevention Outcomes:

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up. When needed, financial assistance is also provided to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support.

Proposed Outcome: 30 individuals at risk of homelessness will benefit.

Outcome: 81 individuals (32 households) were served

Rapid Re-Housing Outcomes:

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up. When needed, financial assistance is also provided to help homeless individuals and families secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent.

Proposed Outcome: 25 individuals will benefit.

Outcome: 110 individuals (41 households) were served

HMIS:

The Department of Social Services is the County's HMIS Lead Agency and is responsible for hosting and maintaining all HMIS data, ensuring data quality, reporting, conducting training, providing technical support to all users, designing custom reports, and other HMIS data activities.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	10,000	30,000	8,272
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>10,000</b>	<b>30,000</b>	<b>8,272</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	10,776	61,622	5,896
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>10,776</b>	<b>61,622</b>	<b>5,896</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	177,349	35,000
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>177,349</b>	<b>35,000</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	10,000	0
HMIS	11,828	0	0
Administration	24,878	7,179	0

**Table 28 - Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	2014	2015	2016
	57,482	286,150	49,168

**Table 29 - Total ESG Funds Expended****11f. Match Source**

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	57,482	286,150	49,168
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>57,482</b>	<b>286,150</b>	<b>49,168</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	114,964	572,300	98,336

**Table 31 - Total Amount of Funds Expended on ESG Activities**

**APPENDICE: A, B, C, D, E, and F**

A – Federal FY 2016 (County FY 2017) Accomplishment Detail Reports

B – IDIS Federal FY 2016 Goals and Accomplishments Report

C - Federal FY 2016 (County FY 2017) CDBG Financial Summary Report

D – Housing Programs Available in Federal FY 2016 (County FY 2017) for the Extremely Low-Income

E – ESG Federal FY 2016 (County FY 2017) eCart – Supplement Report

F – Federal FY 2016 (County FY 2017) HOPWA Assistance Provided and Outcomes

[illegible]

### FY 2017 Accomplishment Details

[illegible]



**Prince George's County, Maryland  
FY 2017 Accomplishment Details**

<b>Goal 3:</b>	<b>Provide new and/or improved public services</b>							
<b>Category:</b>	<b>Non-Housing Community Development</b>							
<b>Indicator:</b>	<b>Public Service activities other than Low/Moderate Income Housing Benefit</b>							
<b>Funding Source</b>	<b>IDIS No</b>	<b>Activity</b>	<b>Agency</b>	<b>Amount Drawn in PY</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Unit of Measure</b>	<b>Actual</b>
CDBG	2103	Tenant Landlord Program PY 41	Baltimore Neighborhoods, Inc.	\$6,658.36	County-wide	Public Services	Persons Assisted	1,049
CDBG	2105	SOMOS Langley Park PY 41	CASA de Maryland, Inc.	\$366.71	TNI-Langley Park	Public Services	Persons Assisted	237
CDBG	2104	Workforce Dev. Program at Prince George's Welcome Center PY 41	CASA de Maryland, Inc.	\$3,780.64	TNI-Langley Park	Public Services	Persons Assisted	91
CDBG	2106	Primary Health Care for Low Income Uninsured PY 41	Catholic Charities of the Archdiocese of Washington DC	\$8,312.40	County-wide	Public Services	Persons Assisted	1,579
CDBG	2113	Housing Counseling PY 41	Greater Washington Urban League	\$1,481.00	County-wide	Public Services	Persons Assisted	373
CDBG	2116	Economic Development - Employment and Training PY 41	HOPE, Inc.	\$15,920.81	County-wide	Public Services	Persons Assisted	39
CDBG	1916	Project After This PY 40	City of District Heights	\$0.00	County-wide	Public Services	Persons Assisted	172
CDBG	1923	Family Literacy Program PY 40	Prince George's Child Resource Center	\$0.00	County-wide	Public Services	Persons Assisted	87
CDBG	2124	Crime Awareness, Prev. and Reduction PY 41	Take Charge Juvenile Diversion, Inc.	\$0.00	TNI-Glassmanor/Oxon Hill	Public Services	Persons Assisted	225
			<b>Total Drawn:</b>	<b>\$36,519.92</b>			<b>Total Served:</b>	<b>3,852</b>

**Prince George's County, Maryland**

<b>Goal 4: Provide job training and economic development assistance</b>								
<b>Category: Non-Housing Community Development</b>								
<b>Indicator: Jobs created/retained &amp; businesses assisted</b>								
<b>Funding Source</b>	<b>IDIS No</b>	<b>Activity</b>	<b>Agency</b>	<b>Amount Drawn in PY</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Unit of Measure</b>	<b>Actual</b>
CDBG	2083	Langley Park Small Business Dev Project PY 41	CASA de MD, Inc.	\$7,397.10	TNI - Langley Park	Economic Development and Public Services	Businesses Assisted:	10
							Jobs Assisted:	10
CDBG	1813	Staffing and Retention Tech Asst for Employers PY 39	The Training Source, Inc.	\$0.00	County-wide	Economic Development and Public Services	Businesses Assisted:	16
							Jobs Assisted:	195
CDBG	1890	2014 Annapolis Road Corridor Econ Dev PY 40	City of New Carrollton	\$38,357.13	County-wide	Economic Development and Public Services	Businesses Assisted:	1
							Jobs Assisted:	3
CDBG	1891	Staffing and Retention Tech Asst for Employers PY 40	The Training Source, Inc.	\$22,987.47	County-wide	Economic Development and Public Services	Businesses Assisted:	20
							Jobs Assisted:	163
CDBG	1892	Branch Ave in Bloom PY 40	University of MD	\$0.00	TNI - Suitland	Economic Development and Public Services	Businesses Assisted:	2
							Jobs Assisted:	2
CDBG	2088	Community Business Entrepreneurial/Incubator PY	Reid CDC	\$25,335.03	County-wide	Economic Development and Public Services	Businesses Assisted:	2
							Jobs Assisted:	6
CDBG	2089	Staffing and Retention Tech Asst for Employers PY 41	The Training Source, Inc.	\$0.00	County-wide	Economic Development and Public Services	Businesses Assisted:	15
							Jobs Assisted:	200
			<b>Total Drawn:</b>	<b>\$94,076.73</b>		<b>Total Assisted:</b>	<b>Businesses Assisted:</b>	<b>66</b>
							<b>Jobs Assisted:</b>	<b>579</b>

Prince George's County, Maryland  
FY 2017 Accomplishment Details

<b>Goal 5:</b>	<b>Rehabilitation of owner-occupied housing</b>							
<b>Category:</b>	<b>Affordable Housing</b>							
<b>Indicator:</b>	<b>Homebuyer housing rehabilitated</b>							
<b>Funding Source</b>	<b>IDIS No</b>	<b>Activity</b>	<b>Agency</b>	<b>Amount Drawn in PY</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Unit of Measure</b>	<b>Actual</b>
CDBG	1811	The Clean and Green et al PY 39	UCAP, Inc.	\$0.00	County-wide	Affordable housing preservation	Household Housing Units	42
CDBG	1878	Housing Rehabilitation Assistance Program PY 39R	Redevelopment Authority of PGC	\$0.00	County-wide	Affordable housing preservation	Household Housing Units	41
CDBG						Affordable housing preservation	Household Housing Units	
CDBG						Affordable housing preservation	Household Housing Units	
CDBG						Affordable housing preservation	Household Housing Units	
			<b>Total Drawn:</b>	<b>\$0.00</b>			<b>Total Assisted:</b>	<b>83</b>

**Prince George's County, Maryland  
FY 2017 Accomplishment Details**

<b>Goal 6:</b>	<b>Increase access to affordable owner housing</b>							
<b>Category:</b>	<b>Affordable Housing</b>							
<b>Indicator:</b>	<b>Direct financial assistance to homebuyers</b>							
<b>Funding Source</b>	<b>IDIS No</b>	<b>Activity</b>	<b>Agency</b>	<b>Amount Drawn in PY</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Unit of Measure</b>	<b>Actual</b>
HOME	2228	My HOME - 10639 Joyceton Dr.	Redevelopment Authority of Prince George's County	\$7,552.50	County-wide	Expand affordable, accessible housing opportunities	Household Housing Units	2
HOME	2229	My HOME - 8902 Simeon Ct.	Redevelopment Authority of Prince George's County	\$7,329.25	County-wide	Expand affordable, accessible housing opportunities	Household Housing Units	3
HOME	2230	My HOME - 2526 Millvale Ave.	Redevelopment Authority of Prince George's County	\$10,000.00	County-wide	Expand affordable, accessible housing opportunities	Household Housing Units	2
HOME	2231	My HOME - 6607 Elmhurst St.	Redevelopment Authority of Prince George's County	\$7,282.00	County-wide	Expand affordable, accessible housing opportunities	Household Housing Units	2
HOME	2232	My HOME - 5811 Walker Mill Rd.	Redevelopment Authority of Prince George's County	\$5,009.00	County-wide	Expand affordable, accessible housing opportunities	Household Housing Units	1
HOME	2233	My HOME - 4144 Silver Park Terr.	Redevelopment Authority of Prince George's County	\$10,000.00	TNI-Suitland/ Coral Hills	Expand affordable, accessible housing opportunities	Household Housing Units	2

**Prince George's County, Maryland  
FY 2017 Accomplishment Details**

HOME	2234	My HOME - 6805 Red Maple Ct.	Redevelopment Authority of Prince George's County	\$6,904.00	County-wide	Expand affordable, accessible housing opportunities	Household Housing Units	2
			<b>Total Drawn:</b>	<b>\$54,076.75</b>			<b>Total Assisted:</b>	<b>14</b>
Note:	The homebuyers closed on their loans prior to the end of the County's Program Year.							

**Prince George's County, Maryland  
FY 2017 Accomplishment Details**

<b>Goal 7:</b>	<b>Improve and maintain public facilities and infrastructure</b>							
<b>Category:</b>	<b>Non-Housing Community Development</b>							
<b>Indicator:</b>	<b>Public facility &amp; infrastructure activities other than LMI housing benefit</b>							
<b>Funding Source</b>	<b>IDIS No</b>	<b>Activity</b>	<b>Agency</b>	<b>Amount Drawn in PY</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Unit of Measure</b>	<b>Actual</b>
CDBG	2098	Street Improvement and Neighborhood Revitalization Program PY 41	City of Mt. Rainier	\$131,173.36	County-wide	Public facilities and infrastructure	Persons Assisted	1105
CDBG	2094	Res. Fac. Mod and Rehab for Health, Safety,...PY 41	Compass, Inc.	\$36,207.00	County-wide	Public facilities and infrastructure	Persons Assisted	16
CDBG	2096	Oxon Hill Relocation and Expansion PY 41	Greater Baden Med. Services, Inc.	\$141,915.00	County-wide	Public facilities and infrastructure	Persons Assisted	492
CDBG	1744	College Park Randolph Macon Ave PY 38	City of College Park	\$127,000.00	County-wide	Public facilities and infrastructure	Persons Assisted	1115
CDBG	1819	53rd Place Street Improvements PY 39	Town of Bladensburg	\$74,267.50	TNI-East Riverdale/Bladensburg	Public facilities and infrastructure	Persons Assisted	3808
CDBG	1828	Residential Facility Modifications...PY 39	The Arc of PGC, Inc.	\$107,540.00	County-wide	Public facilities and infrastructure	Persons Assisted	14
CDBG	1862	Municipal Park Building Infrastructure Improvements PY 39RR	Town of Bladensburg	\$106,024.00	TNI-East Riverdale/Bladensburg	Public facilities and infrastructure	Persons Assisted	2132
CDBG	1865	Youth and Family Center Renovation/Improvement Project PY 39RR	The Ivy Community Charities of PGC	\$0.00	TNI - Suitland	Public facilities and infrastructure	Persons Assisted	201
CDBG	1827	Street Revitalization Project PY 39	City of Seat Pleasant	\$0.00	County-wide	Public facilities and infrastructure	Persons Assisted	6987
CDBG	1898	Street Repair/Improvement Project PY 40	Town of Capitol Heights	\$45,770.00	County-wide	Public facilities and infrastructure	Persons Assisted	1890

**Prince George's County, Maryland  
FY 2017 Accomplishment Details**

<b>Goal 7:</b>	<b>Improve and maintain public facilities and infrastructure</b>							
<b>Category:</b>	<b>Non-Housing Community Development</b>							
<b>Indicator:</b>	<b>Public facility &amp; infrastructure activities other than LMI housing benefit</b>							
<b>Funding Source</b>	<b>IDIS No</b>	<b>Activity</b>	<b>Agency</b>	<b>Amount Drawn in PY</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Unit of Measure</b>	<b>Actual</b>
CDBG	1899	Capitol Heights III PY 40	Greater Baden Med. Services, Inc.	\$0.00	County-wide	Public facilities and infrastructure	Persons Assisted	1190
CDBG	1902	Street Improvement Project PY 40	City of Seat Pleasant	\$128,856.17	County-wide	Public facilities and infrastructure	Persons Assisted	4226
CDBG	1904	Residential Facility Modifications...PY 40	The Arc of PGC, Inc.	\$100,000.00	County-wide	Public facilities and infrastructure	Persons Assisted	24
CDBG	2101	Res. Fac. Mod and Rehab for Health, Safety,...PY 41	The Arc of PGC, Inc.	\$72,558.00	County-wide	Public facilities and infrastructure	Persons Assisted	13
CDBG	2102	Youth and Family Center Renovation/Improvement Project Phase III PY 41	The Ivy Community Charities of PGC	\$99,999.60	TNI - Suitland	Public facilities and infrastructure	Persons Assisted	296
CDBG	2100	The City of Refuge Rehab Project PY 41	The Tabernacle of Laurel, MD, Inc.	\$34,100.00	County-wide	Public facilities and infrastructure	Persons Assisted	421
CDBG	2097	Springhill Drive Street Improvement PY 41	City of Greenbelt	\$75,000.00	County-wide	Public facilities and infrastructure	Persons Assisted	6640
CDBG	3820	Sidewalks and Walkway Repair PY 41	Town of Cottage City	\$0.00	County-wide	Public facilities and infrastructure	Persons Assisted	1105
			<b>Total Drawn:</b>	<b>\$1,280,410.63</b>			<b>Total Assisted:</b>	<b>31675</b>

## Prince George's County, Maryland FY 2017 Accomplishment Details

[illegible]



## Prince George's County, Maryland FY 2017 Accomplishment Details

[illegible]

**Prince George's County, Maryland**  
**FY 2017 Racial and Ethnic Composition of Families Assisted with CDBG, HOME and ESG Funds**

Goal	Funding	IDIS No.	White	Black or African American	Asian	American Indian or American Native	Native Hawaiian or Other	Total	Hispanic	Non Hispanic
<b>Community Development Block Grant (CDBG) Activities &amp; HOME Investment Partnerships (HOME) Activities</b>										
<b>2</b>	<b>CDBG</b>	1806	8	212	1	0	2	223	2	221
	<b>HOME</b>	2220	0	10	0	0	1	11	0	11
	<b>Total</b>		<b>8</b>	<b>222</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>234</b>	<b>2</b>	<b>232</b>
<b>3</b>	<b>CDBG</b>	2103	181	740	8	2	118	1049	30	1019
		2105	25	1	2	1	208	237	225	12
		2104	9	75	0	1	540	625	530	95
		2106	10	59	4	1	1505	1579	1458	121
		2113	11	325	3	3	31	373	4	369
		2116	39	0	0	0	0	39	0	39
		1916	0	0	0	0	172	172	0	172
		1923	85	2	0	0	0	87	0	87
		2124	14	191	0	0	20	225	9	216
	<b>Total</b>		<b>374</b>	<b>1393</b>	<b>17</b>	<b>8</b>	<b>2594</b>	<b>4386</b>	<b>2256</b>	<b>2130</b>
<b>4</b>	<b>CDBG</b>									
		2083	0	3	0	0	7	10	7	3
		1813	63	110	2	1	19	195	23	172
		1890	0	3	0	0	0	3	0	0
		1891	10	125	22	1	5	163	17	146
		1892	0	2	0	0	0	2	0	2
		2088	0	6	0	0	0	6	0	6
		2089	25	149	10	10	6	200	15	185
	<b>Total</b>		<b>98</b>	<b>398</b>	<b>34</b>	<b>12</b>	<b>37</b>	<b>579</b>	<b>62</b>	<b>514</b>
<b>5</b>	<b>CDBG</b>									
		1811	0	42		0	0	42	0	42
		1878	0	41	0	0	0	41	0	41
	<b>Total</b>		<b>0</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>0</b>	<b>83</b>

Prince George's County, Maryland  
FY 2017 Racial and Ethnic Composition of Families Assisted with CDBG, HOME and ESG Funds

Goal	Funding	IDIS No.	White	Black or African American	Asian	American Indian or American Native	Native Hawaiian or Other	Total	Hispanic	Non Hispanic
<b>HOME Investment Partnerships (HOME) Activities</b>										
<b>1</b>	<b>HOME</b>									
		1934	2	15	0	0	1	18	0	18
		1935	0	17	0	0	0	17	0	17
	<b>Total</b>		<b>2</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>35</b>	<b>0</b>	<b>35</b>
<b>6</b>	<b>HOME</b>									
		2228	0	2	0	0	0	2	0	2
		2229	0	3	0	0	0	3	0	3
		2230	0	2	0	0	0	2	0	2
		2231	0	2	0	0	0	2	0	2
		2232	0	1	0	0	0	1	0	1
		2233	0	2	0	0	0	2	0	2
		2234	0	2	0	0	0	2	0	2
	<b>Total</b>		<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>14</b>
<b>Emergency Solutions Grants (ESG) Activities</b>										
<b>8</b>	<b>ESG</b>									
		HMIS - DSS - ESG HA	0	105	1	0	4	110	0	110
		HMIS - DSS - ESG HP	9	67	0	0	5	81	12	69
	<b>Total</b>		<b>9</b>	<b>172</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>191</b>	<b>12</b>	<b>179</b>



## Appendix B

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Con Plan Goals and Accomplishments  
PRINCE GEORGE'S COUNTY, 2016

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### Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase supply of new, affordable rental housing	1	<u>Affordable Housing</u>	HOME: \$	Rental units constructed	Household Housing Unit	75	0	0.00%	10	0	0.00%
Preserve existing affordable rental housing	2	<u>Affordable Housing</u>	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	1305	0	0.00%	261	0	0.00%
Provide new and/or improved public services	3	<u>Non-Housing Community Development</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84575	6733	7.96%	16915	6733	39.80%
Provide job training and economic development asst	4	<u>Non-Housing Community Development</u>	CDBG: \$	Jobs created/retained	Jobs	795	126	15.85%	159	126	79.25%
				Businesses assisted	Businesses Assisted	635	14	2.20%	127	14	11.02%
Rehab of owner-occupied housing	5	<u>Affordable Housing</u>	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	0	0.00%	50	0	0.00%
Increase access to affordable owner housing	6	<u>Affordable Housing</u>	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	470	0	0.00%	94	0	0.00%
Improve and maintain public facilities and infrast	7	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	183830	1120	0.61%	36766	1120	3.05%
Provide housing and supportive services	8	<u>Homeless</u>	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	305	0	0.00%	61	0	0.00%
				Homelessness Prevention	Persons Assisted	1150	0	0.00%	230	0	0.00%
Provide housing, healthcare and support services	9	<u>Non-Homeless Special Needs</u>	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	66		0	66	
				Housing for People with HIV/AIDS added	Household Housing Unit	925	0	0.00%	185	0	0.00%
				HIV/AIDS Housing Operations	Household Housing Unit	925	0	0.00%	185	0	0.00%

### Accomplishments Associated With More Than One Strategic Plan Goal



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Con Plan Goals and Accomplishments  
PRINCE GEORGE'S COUNTY, 2016

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Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Baltimore Neighborhoods, Inc. - Tenant-Landlord Program PY 41	PS - Tenant-Landlord Program PY 41	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1049
CASA de Maryland, Inc. - SOMOS Langley Park PY 41	PS - SOMOS Langley Park PY 41	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	237
CASA de Maryland, Inc. - Workforce Dev. Program at Prince George's Welcome Center PY 41	PS - Workforce Dev. Program at Prince George's Welcome Center PY 41	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	91
Casa de MD, Inc - Langley Park Small Business Dev. Project PY 41	ED - Langley Park Small Business Dev. Project PY 41	Businesses assisted	Businesses Assisted	10
		Jobs created/retained	Jobs	10
Catholic Charities of the Archdiocese of Wash - Primary Health Care for Low Income, Unisured PY 41	PS - Primary Health Care for Low Income, Unisured PY 41	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1579
City of Mt Rainier - Street Improvement & Neighborhood Revitalization Program PY 41	PF - Street Improvement & Neighborhood Revitalization Program PY 41	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1105
Compass, Inc. - Res. Fac. Mod. & Rehab. for Health, Safety, ... PY 41	PF - Res. Fac. Mod. & Rehab. for Health, Safety, ... PY 41	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16
Greater Baden Medical Services, Inc. - Oxon Hill Relocation and Expansion	PF - Oxon Hill Relocation and Expansion	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	492
Greater Washington Urban League - Housing Counseling PY 41	PS - Housing Counseling PY 41	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	373
HOPE - Economic Development - Employment and Training PY 41	PS - Economic Development - Employment and Training PY 41	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39
PY 39- Economic Development	The Training Source-Staffing&Retention Tech Asst for Employers	Businesses assisted	Businesses Assisted	16
		Jobs created/retained	Jobs	195
PY38-Public Facilities & Infrastructure	PY38-College Park-Randolph Macon Avenue	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1115
PY39 - Affordable Housing	HA-Public Housing Modernization(PY39)	Homeowner Housing Rehabilitated	Household Housing Unit	223



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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
PY39 -Public Facilities & Infrastructure	Bladensburg, Town of-53rd Place Street Improvements (PY39)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3808
	PY-39-The Arc-Residential Facility Modifications....	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14
	PY39RR-Bladensburg, Town of - Municipal Pk Building Infrastructure Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2132
	PY39RR-The Ivy Community Charities of PGC-Ivy Youth and Family Center Renovation/Improvement Project	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	201
	Seat Pleasant-Seat Pleasant Street Revitalization Project	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6987
PY40-Economic Development	PY40-New Carrollton-2014 Annapolis Road Corridor Econ Dev.	Businesses assisted	Businesses Assisted	1
		Jobs created/retained	Jobs	3
	PY40-The Training Source-Staffing *Retention Tech Assistance for Employers	Businesses assisted	Businesses Assisted	20
		Jobs created/retained	Jobs	163
	PY40-Univ of MD-Branch Ave in Bloom (TANF)	Businesses assisted	Businesses Assisted	2
		Jobs created/retained	Jobs	2
PY40-Public Facilities (CDBG)	PY40-Capitol Heights-Street Repair/Improvement Project	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1890
	PY40-Greater Baden Medical Svc-Capitol Heights III	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1190
	PY40-Seat Pleasant-Street Improvement Project	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4226
	PY40-The Arc of PGC-Residential Facilities Modifications ....	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24
PY40-Public Services	PY40-Dist Hts.,Project After This	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	172
	PY40-Pr Geo Child Res Ctr-Family Literacy Program	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	87
Reid CDC - Community Business Entrepreneurial/Incubator Project PY 41	ED - Community Business Entrepreneurial/Incubator Project PY 41	Businesses assisted	Businesses Assisted	2
		Jobs created/retained	Jobs	6
Take Charge Juvenile Diversion, Inc - Crime Awareness, Prev. & Reduction in TNI Glass/Oxon Hill PY 41	PS - Crime Awareness, Prev. & Reduction in TNI Glass/Oxon Hill PY 41	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	225
The Arc of PGC - Res. Fac. Mod. & Rehab for Health, Safety....PY 41	PF - Res. Fac. Mod. & Rehab for Health, Safety....PY 41	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13
The Ivy Community Charities of PGC, Inc. - Youth & Family Ctr Renov & Improv Project Phase III PY 41	PF - Youth & Family Ctr Renov & Improv Project Phase III PY 41	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	296
The Tabernacle of Laurel, MD Inc. - The City of Refuge Rehab Project PY 41	PF - The City of Refuge Rehab Project PY 41	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	421
The Training Source, Inc - Staffing & Retention Tech Asst for Employers PY 41	ED - Staffing & Retention Tech Asst for Employers PY 41	Businesses assisted	Businesses Assisted	15
		Jobs created/retained	Jobs	200
Town of Cottage City - Sidewalks and Walkway Repair PY 41	PF - Sidewalks and Walkway Repair PY 41	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1105
UCAP, Inc. - Acquisition Rehabilitation PY 41	AH - Acquisition Rehabilitation PY 41	Homeowner Housing Rehabilitated	Household Housing Unit	0

## Appendix C



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## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,322,197.22
02 ENTITLEMENT GRANT	4,461,422.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	519,793.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	111,937.95
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(148,196.34)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,267,154.06

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,728,997.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	634,624.16
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,363,621.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	695,267.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,058,888.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,208,265.45

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	46,459.54
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	298,022.98
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,384,514.56
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,728,997.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.46%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	7,383,293.56
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	7,383,293.56
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	634,624.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	96,916.39
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	62,464.55
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	669,076.00
32 ENTITLEMENT GRANT	4,461,422.00
33 PRIOR YEAR PROGRAM INCOME	201,354.25
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(53,157.91)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,609,618.34
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.51%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	695,267.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	317,901.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	121,805.37
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	891,363.00
42 ENTITLEMENT GRANT	4,461,422.00
43 CURRENT YEAR PROGRAM INCOME	519,793.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(53,157.91)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,928,057.32
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.09%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2015	4	2080	5995521	AH - Suitland Model Blocks & Sustainable Streets PY 41	14A	LMH	Strategy area	\$3,942.00
2015	4	2080	6031245	AH - Suitland Model Blocks & Sustainable Streets PY 41	14A	LMH	Strategy area	\$18,395.00
2015	4	2080	6035786	AH - Suitland Model Blocks & Sustainable Streets PY 41	14A	LMH	Strategy area	\$24,122.54
					14A	Matrix Code		\$46,459.54
Total								\$46,459.54

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	1867	PY39RR-Glenarden Housing Authority/Energy Efficient Homes for Low-Income Families	14C	LMH	\$2,476.92
2014	2	1881	PY40-Housing Authority-Public Housing Modernization	14C	LMH	\$295,546.06
				14C	Matrix Code	\$298,022.98
Total						\$298,022.98

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	1870	6035786	PY39RR-The Training Source-Security&Building Improvements-The TS Facility	03	LMC	\$3,441.49
2014	6	1905	5995521	PY40-VESTA, Inc. Medical Day Center Facility Renovation	03	LMC	\$14,437.00
					03	Matrix Code	\$17,878.49
2013	4	1818	6027571	Ardmore-Provide Benefit to L/M or moderate Income Persons or Households	03B	LMC	\$12,600.00
2013	4	1818	6033543	Ardmore-Provide Benefit to L/M or moderate Income Persons or Households	03B	LMC	\$25,600.00
2013	4	1818	6035786	Ardmore-Provide Benefit to L/M or moderate Income Persons or Households	03B	LMC	\$77,700.00
2013	4	1828	5995521	PY-39-The Arc-Residential Facility Modifications....	03B	LMC	\$107,540.00
2014	6	1904	5995521	PY40-The Arc of PGC-Residential Facilities Modifications ....	03B	LMC	\$58,865.00
2014	6	1904	6013276	PY40-The Arc of PGC-Residential Facilities Modifications ....	03B	LMC	\$41,135.00
2015	20	2094	6022084	PF - Res. Fac. Mod. & Rehab. for Health, Safety, ... PY 41	03B	LMC	\$36,207.00
2015	27	2101	5995521	PF - Res. Fac. Mod. & Rehab for Health, Safety....PY 41	03B	LMC	\$37,600.00
2015	27	2101	6013278	PF - Res. Fac. Mod. & Rehab for Health, Safety....PY 41	03B	LMC	\$34,958.00
					03B	Matrix Code	\$432,205.00
2015	28	2102	6013278	PF - Youth & Family Ctr Renov & Improv Project Phase III PY 41	03D	LMC	\$18,815.50
2015	28	2102	6017308	PF - Youth & Family Ctr Renov & Improv Project Phase III PY 41	03D	LMC	\$63,030.10
2015	28	2102	6031245	PF - Youth & Family Ctr Renov & Improv Project Phase III PY 41	03D	LMC	\$18,154.00
					03D	Matrix Code	\$99,999.60
2015	26	2100	5995521	PF - The City of Refuge Rehab Project PY 41	03E	LMC	\$15,345.00
2015	26	2100	6010845	PF - The City of Refuge Rehab Project PY 41	03E	LMC	\$17,050.00
2015	26	2100	6013278	PF - The City of Refuge Rehab Project PY 41	03E	LMC	\$1,705.00
					03E	Matrix Code	\$34,100.00
2013	4	1862	6033543	PY39RR-Bladensburg, Town of - Municipal Pk Building Infrastructure Improvements	03F	LMA	\$106,024.00
					03F	Matrix Code	\$106,024.00
2012	5	1744	6013278	PY38-College Park-Randolph Macon Avenue	03K	LMA	\$127,000.00





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	1819	5995521	Bladensburg, Town of-53rd Place Street Improvements (PY39)	03K	LMA	\$66,724.00
2013	4	1819	6010845	Bladensburg, Town of-53rd Place Street Improvements (PY39)	03K	LMA	\$7,543.50
2014	6	1898	6022084	PY40-Capitol Heights-Street Repair/Improvement Project	03K	LMA	\$12,500.00
2014	6	1898	6035786	PY40-Capitol Heights-Street Repair/Improvement Project	03K	LMA	\$33,270.00
2014	6	1902	6013276	PY40-Seat Pleasant-Street Improvement Project	03K	LMA	\$57,756.67
2014	6	1902	6031245	PY40-Seat Pleasant-Street Improvement Project	03K	LMA	\$71,099.50
2015	23	2097	5995521	PF - Springhill Drive Street Improvements PY 41	03K	LMA	\$75,000.00
2015	24	2098	6027571	PF - Street Improvement & Neighborhood Revitalization Program PY 41	03K	LMA	\$131,173.36
2016	77	2173	6031245	PF-PY42 Street Improvements 53rd Place PY42	03K	LMA	\$4,750.00
2016	79	2175	6035786	PF-Capitol Heights PY 42 Street Repair & Improvements Projects PY42	03K	LMA	\$450.00
2016	81	2177	6035786	PF-Street Improvements - Norwich Rd PY42	03K	LMA	\$100,000.00
					03K	Matrix Code	\$687,267.03
2015	22	2096	5995521	PF - Oxon Hill Relocation and Expansion	03P	LMC	\$81,900.00
2015	22	2096	6017308	PF - Oxon Hill Relocation and Expansion	03P	LMC	\$60,015.00
					03P	Matrix Code	\$141,915.00
2015	46	2121	5995521	PS - Elder & Vulnerable Adult Abuse - Respite Care & Emerg. Placement Services PY 41	05A	LMC	\$1.43
2016	96	2192	6027571	PS-Second Chance Housing PY42	05A	LMC	\$6,000.00
2016	96	2192	6035786	PS-Second Chance Housing PY42	05A	LMC	\$8,314.50
2016	111	2207	6027571	PS-Elder & Vulnerable Adult Abuse PY42	05A	LMC	\$6,196.80
					05A	Matrix Code	\$20,512.73
2016	108	2204	6022084	PS-Electronics Recycling Program Expansion PY42	05B	LMC	\$7,752.00
2016	108	2204	6035786	PS-Electronics Recycling Program Expansion PY42	05B	LMC	\$6,347.00
					05B	Matrix Code	\$14,099.00
2016	107	2203	6033543	PS-Alternative Legal Defense to Foreclosure in PGC PY42	05C	LMC	\$26,569.00
					05C	Matrix Code	\$26,569.00
2015	34	2108	5995521	PS - Gang & Violence Prevention for At-Risk Youth PY 41	05D	LMC	\$2,399.30
2015	38	2112	5995521	PS - First Generation College Bound, Inc. PY 41	05D	LMC	\$14,249.06
2016	94	2190	6027571	PS-Summer Learning Enrichment Program PY42	05D	LMC	\$15,000.00
2016	95	2191	6031245	PS-After School Outreach for At-Risk Youth PY42	05D	LMC	\$7,254.75
2016	95	2191	6035786	PS-After School Outreach for At-Risk Youth PY42	05D	LMC	\$4,320.00
2016	97	2193	6027571	PS-Street Outreach PY42	05D	LMC	\$16,000.00
2016	97	2193	6033543	PS-Street Outreach PY42	05D	LMC	\$8,000.00
2016	100	2196	6031245	PS-Pathways to Career Success Program PY42	05D	LMC	\$24,527.00
2016	101	2197	6017308	PS-First Generation College Bound PY42	05D	LMC	\$27,052.86
2016	101	2197	6031245	PS-First Generation College Bound PY42	05D	LMC	\$15,866.20
					05D	Matrix Code	\$134,669.17
2015	30	2104	5995521	PS - Workforce Dev. Program at Prince George's Welcome Center PY 41	05H	LMC	\$3,780.64
2015	31	2105	5995521	PS - SOMOS Langley Park PY 41	05H	LMC	\$366.71
2015	42	2116	5995521	PS - Economic Development - Employment and Training PY 41	05H	LMC	\$15,920.81
2016	90	2186	6027571	PS-Familias Unidas Program PY42	05H	LMC	\$3,841.84
2016	90	2186	6033543	PS-Familias Unidas Program PY42	05H	LMC	\$7,684.58
2016	91	2187	6022084	PS-Prince George's Welcome Center PY42	05H	LMC	\$12,686.46
2016	91	2187	6027571	PS-Prince George's Welcome Center PY42	05H	LMC	\$10,461.68
2016	91	2187	6033543	PS-Prince George's Welcome Center PY42	05H	LMC	\$1,378.86
2016	92	2188	6027571	PS-SOMOS Langley Park PY42	05H	LMC	\$3,158.83
2016	92	2188	6031245	PS-SOMOS Langley Park PY42	05H	LMC	\$9,542.20
2016	92	2188	6033543	PS-SOMOS Langley Park PY42	05H	LMC	\$11,463.66
2016	102	2198	6027571	PS- IT Busters Computer Training Program PY42	05H	LMC	\$6,065.65
2016	102	2198	6033543	PS- IT Busters Computer Training Program PY42	05H	LMC	\$24,034.35



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2016	109	2205	6024898	PS-Workforce Development & Life Skills Training Program PY42	05H	LMC	\$25,000.00
					05H	Matrix Code	\$135,386.27
2015	29	2103	5995521	PS - Tenant-Landlord Program PY 41	05K	LMC	\$6,658.36
					05K	Matrix Code	\$6,658.36
2016	110	2206	6031245	PS-Family Literacy Program PY42	05L	LMC	\$11,428.70
2016	110	2206	6035786	PS-Family Literacy Program PY42	05L	LMC	\$3,129.22
2016	114	2210	6016943	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$15,000.00
2016	114	2210	6022084	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$2,500.00
2016	114	2210	6024898	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$2,500.00
2016	114	2210	6033543	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$6,770.70
2016	114	2210	6035786	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$3,229.30
2016	116	2212	6031245	PS-Twilight Adventure Evening Childcare Program PY42	05L	LMC	\$10,287.00
					05L	Matrix Code	\$54,844.92
2015	32	2106	5995521	PS - Primary Health Care for Low Income, Unisured PY 41	05M	LMC	\$8,312.40
2016	93	2189	6016943	PS-Primary & Preventive Care PY42	05M	LMC	\$2,828.97
2016	93	2189	6020471	PS-Primary & Preventive Care PY42	05M	LMC	\$1,885.98
2016	93	2189	6022084	PS-Primary & Preventive Care PY42	05M	LMC	\$8,444.62
2016	93	2189	6031245	PS-Primary & Preventive Care PY42	05M	LMC	\$1,888.17
2016	93	2189	6035786	PS-Primary & Preventive Care PY42	05M	LMC	\$1,416.13
					05M	Matrix Code	\$24,776.27
2016	98	2194	6024898	PS-Improving Outcomes for Transitioning Youth PY42	05N	LMC	\$24,527.00
					05N	Matrix Code	\$24,527.00
2015	44	2118	5995521	PS - Eviction Prevention & Community Support PY 41	05Q	LMC	\$7,840.84
2015	47	2122	5995521	PS - Homeless Prevention and Rapid Re-Housing Initiative PY 41	05Q	LMC	\$1,366.20
2016	106	2202	6017308	PS-LARS-Eviction Prevention & Community Support PY42	05Q	LMC	\$16,877.94
2016	106	2202	6024898	PS-LARS-Eviction Prevention & Community Support PY42	05Q	LMC	\$3,707.44
2016	106	2202	6031245	PS-LARS-Eviction Prevention & Community Support PY42	05Q	LMC	\$3,220.22
2016	112	2208	6027571	PS-Homeless Prevention & Rapid Re-Housing Initiative PY42	05Q	LMC	\$13,000.00
					05Q	Matrix Code	\$46,012.64
2015	39	2113	6033543	PS - Housing Counseling PY 41	05U	LMC	\$1,481.00
2015	48	2123	5995521	PS - Education, Counseling & Capability Program PY 41	05U	LMC	\$87.80
2016	103	2199	6035786	Ps-Homeownership Success for All PY42	05U	LMC	\$10,000.00
2016	104	2200	6024898	PS-Bilingual Housing Counseling Program PY42	05U	LMC	\$30,000.00
2016	105	2201	6027571	PS-Empowering Through Sustainable Homeownership & Financial Capabilities PY42	05U	LMC	\$30,000.00
2016	113	2209	6024898	PS-SEED Education, Counseling & Capability Program PY42	05U	LMC	\$24,188.60
2016	113	2209	6031245	PS-SEED Education, Counseling & Capability Program PY42	05U	LMC	\$5,811.40
2016	115	2211	6027571	PS-Supportive Housing Program PY42	05U	LMC	\$15,072.98
2016	115	2211	6031245	PS-Supportive Housing Program PY42	05U	LMC	\$14,927.02
2016	117	2213	6024898	PS-Housing Counseling PY42	05U	LMC	\$10,990.00
2016	117	2213	6035786	PS-Housing Counseling PY42	05U	LMC	\$4,010.00
					05U	Matrix Code	\$146,568.80
2013	1	1808	5995521	RA-Suitland Model Blocks&Sustainable Streets	14A	LMH	\$1,680.00
					14A	Matrix Code	\$1,680.00
2013	1	1806	6027571	HA-Public Housing Modernization(PY39)	14C	LMH	\$6,900.00
					14C	Matrix Code	\$6,900.00
2015	12	2087	6033543	ED - Rehab & Redevelopment of 4510 & 4516 41st Ave PY 41	14E	LMJ	\$7,957.53
					14E	Matrix Code	\$7,957.53
2015	3	2079	5995521	AH - Single Family Acquisition - PY 41	14G	LMH	\$66,583.75



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2015	6	2076	6013276	AH - Acquisition Rehabilitation PY 41	14G	LMH	\$96,890.00
2016	63	2159	6031245	AH-Single Family Acquisition PY42	14G	LMH	\$100,000.00
					14G	Matrix Code	\$263,473.75
2015	2	2078	6010873	AH - CDBG Housing Rehabilitation Assistance Program Administration PY 41	14H	LMH	\$62,326.18
2015	2	2078	6031245	AH - CDBG Housing Rehabilitation Assistance Program Administration PY 41	14H	LMH	\$9,020.00
2015	2	2078	6033543	AH - CDBG Housing Rehabilitation Assistance Program Administration PY 41	14H	LMH	\$14,113.20
2015	7	2082	6013276	AH - Rehabilitation Administration PY 41	14H	LMH	\$10,721.44
2016	61	2157	6020471	AH-Housing Rehabilitation Assistance Program Admin (HRAP) PY42	14H	LMH	\$34,183.58
2016	61	2157	6027571	AH-Housing Rehabilitation Assistance Program Admin (HRAP) PY42	14H	LMH	\$72,543.63
2016	61	2157	6031246	AH-Housing Rehabilitation Assistance Program Admin (HRAP) PY42	14H	LMH	\$48,666.88
2016	61	2157	6033543	AH-Housing Rehabilitation Assistance Program Admin (HRAP) PY42	14H	LMH	\$17,170.21
2016	61	2157	6035786	AH-Housing Rehabilitation Assistance Program Admin (HRAP) PY42	14H	LMH	\$82,592.57
					14H	Matrix Code	\$351,337.69
2014	2	1884	5995521	PY-40-Redevelopment Auth-MY HOME Operating Support	14J	LMH	\$3,971.44
2015	5	2081	6031246	AH - My HOME Homeownership Assistance Program Operating Support PY 41	14J	LMH	\$87,984.78
2015	5	2081	6035786	AH - My HOME Homeownership Assistance Program Operating Support PY 41	14J	LMH	\$87,710.68
2016	66	2162	6033543	AH-My HOME Homeownership Assistance Program Operating Support PY42	14J	LMH	\$50,037.11
					14J	Matrix Code	\$229,704.01
2014	3	1890	6013276	PY40-New Carrollton-2014 Annapolis Road Corridor Econ Dev.	17D	LMJ	\$15,032.45
2014	3	1890	6013278	PY40-New Carrollton-2014 Annapolis Road Corridor Econ Dev.	17D	LMJ	\$18,124.68
2014	3	1890	6016943	PY40-New Carrollton-2014 Annapolis Road Corridor Econ Dev.	17D	LMJ	\$5,200.00
					17D	Matrix Code	\$38,357.13
2014	3	1891	6013278	PY40-The Training Source-Staffing *Retention Tech Assistance for Employers	18B	LMJ	\$22,987.47
2015	8	2083	6010845	ED - Langley Park Small Business Dev. Project PY 41	18B	LMJ	\$7,397.10
2015	14	2089	6010845	ED - Staffing & Retention Tech Asst for Employers PY 41	18B	LMJ	\$37,287.75
2015	14	2089	6013278	ED - Staffing & Retention Tech Asst for Employers PY 41	18B	LMJ	\$42,712.25
2016	70	2166	6027571	ED-Creative Enterprise Incubator Expansion PY42	18B	LMJ	\$21,825.00
2016	70	2166	6035786	ED-Creative Enterprise Incubator Expansion PY42	18B	LMJ	\$9,955.00
2016	72	2168	6031245	ED-Community Business Entrepreneurial Project PY42	18B	LMJ	\$16,555.50
2016	73	2169	6035786	ED-Technical Assistance for Employers PY42	18B	LMJ	\$63,029.00
					18B	Matrix Code	\$221,749.07
2015	13	2088	5995521	ED - Community Business Entrepreneurial/Incubator Project PY 41	18C	LMJ	\$22,141.57
2015	13	2088	6013278	ED - Community Business Entrepreneurial/Incubator Project PY 41	18C	LMJ	\$3,089.19
2016	69	2165	6024898	ED-Small Business and Microenterprise Development Project PY42	18C	LMJ	\$1,960.44
2016	69	2165	6033543	ED-Small Business and Microenterprise Development Project PY42	18C	LMJ	\$12,611.40
2016	69	2165	6035786	ED-Small Business and Microenterprise Development Project PY42	18C	LMJ	\$19,539.50
					18C	Matrix Code	\$59,342.10
2016	71	2167	6024898	ED-Hyattsville CDC Economic Development & Organization Capacity Building Program PY42	19C	LMJ	\$50,000.00
					19C	Matrix Code	\$50,000.00



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Total							\$3,384,514.56

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	46	2121	5995521	PS - Elder & Vulnerable Adult Abuse - Respite Care & Emerg. Placement Services PY 41	05A	LMC	\$1.43
2016	96	2192	6027571	PS-Second Chance Housing PY42	05A	LMC	\$6,000.00
2016	96	2192	6035786	PS-Second Chance Housing PY42	05A	LMC	\$8,314.50
2016	111	2207	6027571	PS-Elder & Vulnerable Adult Abuse PY42	05A	LMC	\$6,196.80
					05A	Matrix Code	\$20,512.73
2016	108	2204	6022084	PS-Electronics Recycling Program Expansion PY42	05B	LMC	\$7,752.00
2016	108	2204	6035786	PS-Electronics Recycling Program Expansion PY42	05B	LMC	\$6,347.00
					05B	Matrix Code	\$14,099.00
2016	107	2203	6033543	PS-Alternative Legal Defense to Foreclosure in PGC PY42	05C	LMC	\$26,569.00
					05C	Matrix Code	\$26,569.00
2015	34	2108	5995521	PS - Gang & Violence Prevention for At-Risk Youth PY 41	05D	LMC	\$2,399.30
2015	38	2112	5995521	PS - First Generation College Bound, Inc. PY 41	05D	LMC	\$14,249.06
2016	94	2190	6027571	PS-Summer Learning Enrichment Program PY42	05D	LMC	\$15,000.00
2016	95	2191	6031245	PS-After School Outreach for At-Risk Youth PY42	05D	LMC	\$7,254.75
2016	95	2191	6035786	PS-After School Outreach for At-Risk Youth PY42	05D	LMC	\$4,320.00
2016	97	2193	6027571	PS-Street Outreach PY42	05D	LMC	\$16,000.00
2016	97	2193	6033543	PS-Street Outreach PY42	05D	LMC	\$8,000.00
2016	100	2196	6031245	PS-Pathways to Career Success Program PY42	05D	LMC	\$24,527.00
2016	101	2197	6017308	PS-First Generation College Bound PY42	05D	LMC	\$27,052.86
2016	101	2197	6031245	PS-First Generation College Bound PY42	05D	LMC	\$15,866.20
					05D	Matrix Code	\$134,669.17
2015	30	2104	5995521	PS - Workforce Dev. Program at Prince George's Welcome Center PY 41	05H	LMC	\$3,780.64
2015	31	2105	5995521	PS - SOMOS Langley Park PY 41	05H	LMC	\$366.71
2015	42	2116	5995521	PS - Economic Development - Employment and Training PY 41	05H	LMC	\$15,920.81
2016	90	2186	6027571	PS-Familias Unidas Program PY42	05H	LMC	\$3,841.84
2016	90	2186	6033543	PS-Familias Unidas Program PY42	05H	LMC	\$7,684.58
2016	91	2187	6022084	PS-Prince George's Welcome Center PY42	05H	LMC	\$12,686.46
2016	91	2187	6027571	PS-Prince George's Welcome Center PY42	05H	LMC	\$10,461.68
2016	91	2187	6033543	PS-Prince George's Welcome Center PY42	05H	LMC	\$1,378.86
2016	92	2188	6027571	PS-SOMOS Langley Park PY42	05H	LMC	\$3,158.83
2016	92	2188	6031245	PS-SOMOS Langley Park PY42	05H	LMC	\$9,542.20
2016	92	2188	6033543	PS-SOMOS Langley Park PY42	05H	LMC	\$11,463.66
2016	102	2198	6027571	PS- IT Busters Computer Training Program PY42	05H	LMC	\$6,065.65
2016	102	2198	6033543	PS- IT Busters Computer Training Program PY42	05H	LMC	\$24,034.35
2016	109	2205	6024898	PS-Workforce Development & Life Skills Training Program PY42	05H	LMC	\$25,000.00
					05H	Matrix Code	\$135,386.27
2015	29	2103	5995521	PS - Tenant-Landlord Program PY 41	05K	LMC	\$6,658.36
					05K	Matrix Code	\$6,658.36
2016	110	2206	6031245	PS-Family Literacy Program PY42	05L	LMC	\$11,428.70
2016	110	2206	6035786	PS-Family Literacy Program PY42	05L	LMC	\$3,129.22
2016	114	2210	6016943	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$15,000.00
2016	114	2210	6022084	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$2,500.00
2016	114	2210	6024898	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$2,500.00



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2016	114	2210	6033543	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$6,770.70
2016	114	2210	6035786	PS-Transitional Supportive Housing for Women w/Young Children PY42	05L	LMC	\$3,229.30
2016	116	2212	6031245	PS-Twilight Adventure Evening Childcare Program PY42	05L	LMC	\$10,287.00
					05L	Matrix Code	\$54,844.92
2015	32	2106	5995521	PS - Primary Health Care for Low Income, Unisured PY 41	05M	LMC	\$8,312.40
2016	93	2189	6016943	PS-Primary & Preventive Care PY42	05M	LMC	\$2,828.97
2016	93	2189	6020471	PS-Primary & Preventive Care PY42	05M	LMC	\$1,885.98
2016	93	2189	6022084	PS-Primary & Preventive Care PY42	05M	LMC	\$8,444.62
2016	93	2189	6031245	PS-Primary & Preventive Care PY42	05M	LMC	\$1,888.17
2016	93	2189	6035786	PS-Primary & Preventive Care PY42	05M	LMC	\$1,416.13
					05M	Matrix Code	\$24,776.27
2016	98	2194	6024898	PS-Improving Outcomes for Transitioning Youth PY42	05N	LMC	\$24,527.00
					05N	Matrix Code	\$24,527.00
2015	44	2118	5995521	PS - Eviction Prevention & Community Support PY 41	05Q	LMC	\$7,840.84
2015	47	2122	5995521	PS - Homeless Prevention and Rapid Re-Housing Initiative PY 41	05Q	LMC	\$1,366.20
2016	106	2202	6017308	PS-LARS-Eviction Prevention & Community Support PY42	05Q	LMC	\$16,877.94
2016	106	2202	6024898	PS-LARS-Eviction Prevention & Community Support PY42	05Q	LMC	\$3,707.44
2016	106	2202	6031245	PS-LARS-Eviction Prevention & Community Support PY42	05Q	LMC	\$3,220.22
2016	112	2208	6027571	PS-Homeless Prevention & Rapid Re-Housing Initiative PY42	05Q	LMC	\$13,000.00
					05Q	Matrix Code	\$46,012.64
2015	39	2113	6033543	PS - Housing Counseling PY 41	05U	LMC	\$1,481.00
2015	48	2123	5995521	PS - Education, Counseling & Capability Program PY 41	05U	LMC	\$87.80
2016	103	2199	6035786	Ps-Homeownership Success for All PY42	05U	LMC	\$10,000.00
2016	104	2200	6024898	PS-Bilingual Housing Counseling Program PY42	05U	LMC	\$30,000.00
2016	105	2201	6027571	PS-Empowering Through Sustainable Homeownership & Financial Capabilities PY42	05U	LMC	\$30,000.00
2016	113	2209	6024898	PS-SEED Education, Counseling & Capability Program PY42	05U	LMC	\$24,188.60
2016	113	2209	6031245	PS-SEED Education, Counseling & Capability Program PY42	05U	LMC	\$5,811.40
2016	115	2211	6027571	PS-Supportive Housing Program PY42	05U	LMC	\$15,072.98
2016	115	2211	6031245	PS-Supportive Housing Program PY42	05U	LMC	\$14,927.02
2016	117	2213	6024898	PS-Housing Counseling PY42	05U	LMC	\$10,990.00
2016	117	2213	6035786	PS-Housing Counseling PY42	05U	LMC	\$4,010.00
					05U	Matrix Code	\$146,568.80
Total							\$634,624.16

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	2092	5995521	PA - Community Design and Planning Assistance PY 41	20		\$25,335.03
2016	76	2172	6027571	PA-Community Design and Planning Assistance PY42	20		\$60,128.61
2016	76	2172	6033543	PA-Community Design and Planning Assistance PY42	20		\$17,749.09
					20	Matrix Code	\$103,212.73
2015	15	2090	6010873	PA - CDBG Administration PY 41	21A		\$83,564.87
2016	74	2170	6010845	PA-CDBG Administration PY42	21A		\$1,078.60
2016	74	2170	6013276	PA-CDBG Administration PY42	21A		\$74.72
2016	74	2170	6013278	PA-CDBG Administration PY42	21A		\$86.78
2016	74	2170	6017308	PA-CDBG Administration PY42	21A		\$46,890.45
2016	74	2170	6027571	PA-CDBG Administration PY42	21A		\$69,806.85
2016	74	2170	6031245	PA-CDBG Administration PY42	21A		\$77,045.15
2016	74	2170	6031246	PA-CDBG Administration PY42	21A		\$20,402.05
2016	74	2170	6033543	PA-CDBG Administration PY42	21A		\$89,511.92
2016	74	2170	6035786	PA-CDBG Administration PY42	21A		\$87,968.38



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2016	74	2170	6035996	PA-CDBG Administration PY42	21A		\$27,719.40
					21A	Matrix Code	\$504,149.17
2015	16	2091	5995521	PA - Non-profit Capacity Bldg Strengthening the Sector initiative PY 41	21C		\$12,905.47
2016	75	2171	6022084	PA-Non-profit Capacity Building Initiative PY42	21C		\$25,258.55
2016	75	2171	6024898	PA-Non-profit Capacity Building Initiative PY42	21C		\$22,397.00
2016	75	2171	6035786	PA-Non-profit Capacity Building Initiative PY42	21C		\$27,344.45
					21C	Matrix Code	\$87,905.47
Total							\$695,267.37



FY 2017 Housing Programs Available for Extremely Low-Income Households
<p><b>Veterans Affairs Supportive Housing Program (VASH)</b> - The Veterans Affairs Supportive Housing Program (VASH) Program assists honorably discharged homeless veterans who reside in Prince George's County. These vouchers are issued based on referrals from the U.S. Department of Veterans Affairs Medical Center. Currently, there are 50 vouchers available for this program. This program is by referral only by the U.S. Department of Veterans Affairs Medical Center (VAMC).</p>
<p><b>Veterans Assistance Program (VET)</b> - The Veterans Assistance (VET) Program assists homeless veterans from Prince George's County as identified by the Department of Social Services and the VAMC homeless program. There are 55 vouchers available for the VET program when funding is available. This program is by referral only by the Department of Social Services and the VAMC homeless program.</p>
<p><b>Violence Against Women Act Program (VAWA)</b> - The Violence Against Women Act Program (VAWA) Program assists victims of domestic violence identified by the Family Crisis Center, Inc., of Prince George's County, Safe Passage Program Emergency Shelter. There are 50 vouchers available for extremely low-income households when VAWA funding is available. This program is by referral only by the Family Crisis Center.</p>
<p><b>Mental Illness and Disabilities Program (MIAD)</b> - The Mental Illness and Disabilities (MIAD) Program assists persons with a mental illness and/or a disability identified by the Department of Family Services. There are 55 vouchers available for this program when funding is available. This program is by referral only by the Department of Family Services.</p>
<p><b>Housing Choice Voucher Program (HCV)</b> - The Housing Authority of Prince George's County, Rental Assistance Division administers the HUD funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to obtain affordable housing in the private rental market for their families. The program currently has 5,827 Housing Choice Vouchers in its portfolio.</p>
<p><b>Family Unification Program (FUP)</b> - The Family Unification Program (FUP) provides housing choice voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Currently there are 440 families being served through this program. This program is by referral only from the Department of Social Services when funding is available.</p>
<p><b>Family Unification Program for Foster Care (FFC)</b> - This Family Unification Program for Foster Care (FFC) provides housing choice voucher rental assistance for persons who are at least 18 years old and not more than 24 years old who left foster care and who do not have adequate housing. FUP vouchers used by youth are limited, by statute to 36 months of housing assistance. Currently, there are a total of 60 housing choice vouchers for this program when funding is available. This program is by referral only by the Department of Social Services.</p>
<p><b>Family Self-Sufficiency Program (FSS)</b> - Families who receive housing choice voucher assistance are eligible to participate in the Housing Choice Voucher Family Self-Sufficiency (FSS) Program. Family Self-Sufficiency is a voluntary program helping housing choice voucher participant families become economically self-sufficient. An interest-bearing FSS escrow account is established by the Housing Authority for each participating family.</p>

These funds are often used for homeownership, continuing education, and to starting a business. If the Housing Authority terminates the FSS contract, or if the family fails to complete the contract before its expiration, the family's FSS escrow funds are forfeited. During FY **2017**, there were 125 Housing Choice Voucher families participating in this program; 2 families completed their contract and graduated from the program, and 3 moved on to homeownership.

**Rental Allowance Program (RAP)** - The Rental Allowance Program (RAP) is a homeless housing assistance program funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990, and the Housing Authority of Prince George's County administers the program. During FY 2017, 51 very-low income families received RAP assistance.

**Housing Choice Voucher Portability Program** - Portability is a feature of the Housing Choice Voucher program that allows an eligible family with a Housing Choice Voucher to use that voucher to lease a unit anywhere in the United States where there is a Public Housing Agency (PHA) operating a Housing Choice Voucher program. Portability refers to the transfer of a household within the Housing Choice Voucher program from one jurisdiction to another. The decision to move is made by the housing choice voucher participant. During FY 2017, 102 families exercised their portability rights to move into, and receive, Housing Choice Voucher assistance in Prince George's County.

**Landlord Seminars** - Each month, the Rental Assistance Division conducts landlord outreach through their Landlord Seminars. During these seminars landlords receive detailed information regarding the Housing Choice Voucher program regulations and operations with emphasis on landlord responsibilities to the family; to the program and inspection requirements. Landlords are advised on the significance of their communication between RAD Inspectors and Rental Specialists. In FY 2017, RAD held seminars for 143 landlords.



**Q5. HMIS DQ & Participation****5a. HMIS or Comparable****Database Data Quality Q5a**

<b>Data Element</b>	<b>Client Doesn't Know or Client Refused</b>	<b>Data not collected</b>
First name	0	0
Last name	0	0
SSN	125	76
Date of Birth	0	3
Race	2	10
Ethnicity	2	13
Gender	0	5
Veteran Status	0	26
Disabling condition	4	20
Living situation (Head of Household and Adults)	0	4
Relationship to Head of Household	0	24
Destination	12	106
Client location for project entry	0	0

**Q6. Persons Served**

**6a. Report Validations****Table** Q6a

a. Total number of persons served	1482
b. Number of adults (age 18 or over)	922
c. Number of children (under age 18)	557
d. Number of persons with unknown age	3
e. Total number of leavers	1235
f. Number of adult leavers	779
g. Total number of stayers	247
h. Number of adult stayers	143
i. Number of veterans	32
j. Number of chronically homeless persons	79
k. Number of adult heads of household	842
l. Number of child heads of household	20
m. Number of unaccompanied youth under age 25	102
n. Number of parenting youth under age 25 with children	50

**6b. Number of Persons****Served** Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	922	585	334	0	3
b. Children	557	0	542	15	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	3	0	0	0	3
<b>e. Total</b>	1482	585	876	15	6

**Q7a. Households Served**

**7a. Number of  
Households Served** Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	862	558	293	9	2

**7b. Point-in-Time Count  
of Households on the  
Last Wednesday** Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	146	95	48	1	2
April	146	92	52	0	2
July	108	64	41	2	1
October	134	89	43	0	2

**Q9. Contacts and Engagements**
**9a. Number of Persons  
Contacted** Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	35	22	11	0	2
a2. Contacted 2-5 times?	4	2	1	1	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
<b>az. Total persons contacted</b>	<b>39</b>	<b>24</b>	<b>12</b>	<b>1</b>	<b>2</b>

**9b. Number of Persons  
Engaged** Q9b

Combined Report

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	35	22	11	0	2
b2. Engaged after 2-5 contacts?	4	2	1	1	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
<b>bz. Total persons engaged</b>	39	24	12	1	2
<b>c. Rate of engagement (%)</b>	100%	100%	100%	100%	100%

**Q10. Gender**

**10a. Gender of Adults** Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	379	325	52	2
b. Female	542	260	281	1
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	1	0	1	0
<b>h. Subtotal</b>	922	585	334	3

**10b. Gender of Children** Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	277	269	8	0
b. Female	279	272	7	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	1	1	0	0
<b>h. Subtotal</b>	<b>557</b>	<b>542</b>	<b>15</b>	<b>0</b>

**10c. Gender of Persons**

Missing Age  
Information

Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	3	0	0	0	3
<b>h. Subtotal</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

**10d. Gender by Age Ranges**

Q10d

Combined Report

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	656	277	61	294	24	0	0
b. Female	821	279	105	413	24	0	0
c. Transgender male to female	0	0	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	5	1	1	0	0	0	3
<b>h. Total</b>	<b>1482</b>	<b>557</b>	<b>167</b>	<b>707</b>	<b>48</b>	<b>0</b>	<b>3</b>

**Q11. Age** Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	243	0	241	2	0
b. 5 - 12	228	0	225	3	0
c. 13 - 17	86	0	76	10	0
d. 18 - 24	167	97	70	0	0
e. 25 - 34	249	105	143	0	1
f. 35 - 44	192	118	73	0	1
g. 45 - 54	154	116	37	0	1
h. 55 - 61	112	103	9	0	0
i. 62+	48	46	2	0	0
j. Don't know / refused	0	0	0	0	0
k. Information missing	3	0	0	0	3
<b>l. Total</b>	<b>1482</b>	<b>585</b>	<b>876</b>	<b>15</b>	<b>6</b>

**Q12. Race & Ethnicity**

**12a. Race**

Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	58	34	24	0	0
b. Black or African-American	1370	536	819	12	3
c. Asian	9	3	6	0	0
d. American Indian or Alaska Native	4	4	0	0	0
e. Native Hawaiian or Other Pacific Islander	5	2	2	1	0
f. Multiple races	24	5	17	2	0
g. Don't know / refused	2	1	1	0	0
h. Information missing	10	0	7	0	3
<b>i. Total</b>	<b>1482</b>	<b>585</b>	<b>876</b>	<b>15</b>	<b>6</b>

**12b. Ethnicity**

Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	1433	578	838	14	3
b. Hispanic/Latino	33	4	28	1	0
c. Don't know / refused	2	0	2	0	0
d. Information missing	13	3	7	0	3
<b>e. Total</b>	<b>1482</b>	<b>585</b>	<b>876</b>	<b>15</b>	<b>6</b>

**Q13. Physical and Mental Health Conditions**

**13a1. Physical and  
Mental Health**
**Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	139	105	32	1	1
b. Alcohol abuse	13	13	0	0	0
c. Drug abuse	3	3	0	0	0
d. Both alcohol and drug abuse	10	10	0	0	0
e. Chronic health condition	63	46	17	0	0
f. HIV/AIDS and related diseases	5	4	1	0	0
g. Developmental disability	23	14	9	0	0
h. Physical disability	121	88	33	0	0

**13b1. Physical and  
Mental Health**
**Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	107	82	25	0	0
b. Alcohol abuse	6	6	0	0	0
c. Drug abuse	3	3	0	0	0
d. Both alcohol and drug abuse	7	7	0	0	0
e. Chronic health condition	45	33	12	0	0
f. HIV/AIDS and related diseases	3	2	1	0	0
g. Developmental disability	20	11	9	0	0
h. Physical disability	104	75	29	0	0

**13c1. Physical and  
Mental Health**
**Conditions of Stayers**

Q13c1



	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	32	23	7	1	1
b. Alcohol abuse	7	7	0	0	0
c. Drug abuse	0	0	0	0	0
d. Both alcohol and drug abuse	3	3	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	2	2	0	0	0
g. Developmental disability	3	3	0	0	0
h. Physical disability	17	13	4	0	0

**Q14. Domestic Violence****14a. Persons with Domestic Violence History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	126	70	55	1	0
b. No	807	512	285	7	3
c. Don't know / refused	1	0	1	0	0
d. Information missing	8	3	4	1	0
<b>e. Total</b>	<b>942</b>	<b>585</b>	<b>345</b>	<b>9</b>	<b>3</b>

**14b. Persons Fleeing Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	11	7	3	1	0
b. No	67	41	26	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	48	22	26	0	0
<b>e. Total</b>	<b>126</b>	<b>70</b>	<b>55</b>	<b>1</b>	<b>0</b>

**Q15. Living Situation**

Q15

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Homeless situations</b>					
a1. Emergency shelter	20	12	8	0	0
a2. Transitional housing for homeless persons	1	1	0	0	0
a3. Place not meant for human habitation	448	345	101	1	1
a4. Safe haven	3	1	1	1	0
a5. Interim housing	0	0	0	0	0
az. Total	472	359	110	2	1
<b>b. Institutional settings</b>					
b1. Psychiatric facility	2	2	0	0	0
b2. Substance abuse or detox center	0	0	0	0	0
b3. Hospital (non-psychiatric)	12	11	1	0	0
b4. Jail, prison or juvenile detention	2	2	0	0	0
b5. Foster care home or foster care group home	2	1	1	0	0
b6. Long-term care facility or nursing home	0	0	0	0	0
b7. Residential project or halfway house with no homeless criteria	0	0	0	0	0
bz. Total	18	16	2	0	0

Combined Report

<b>c. Other locations</b>					
c01. PH for homeless persons	1	0	1	0	0
c02. Owned by client, no subsidy	23	14	9	0	0
c03. Owned by client, with subsidy	2	1	1	0	0
c04. Rental by client, no subsidy	127	48	78	0	1
c05. Rental by client, with VASH subsidy	0	0	0	0	0
c06. Rental by client, with GPD TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	6	3	3	0	0
c08. Hotel or motel paid by client	40	17	22	1	0
c09. Staying or living with friend(s)	140	66	67	6	1
c10. Staying or living with family	109	59	50	0	0
c11. Don't know / refused	0	0	0	0	0
c12. Information missing	4	2	2	0	0
<b>cz. Total</b>	<b>452</b>	<b>210</b>	<b>233</b>	<b>7</b>	<b>2</b>
<b>d. Total</b>	<b>942</b>	<b>585</b>	<b>345</b>	<b>9</b>	<b>3</b>

**Q20. Non-Cash Benefits**

**20a. Type of Non-Cash Benefit Sources**

Q20a

	<b>At entry</b>	<b>At Latest Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
a. Supplemental Nutritional Assistance Program	383	0	335
b. WIC	12	0	10
c. TANF Child Care services	3	0	3
d. TANF transportation services	2	0	2
e. Other TANF-funded services	2	0	2
f. Other source	5	0	4

**Q21. Health Insurance**    Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	778	0	676
b. MEDICARE health insurance	67	0	62
c. State Children's Health Insurance	38	0	37
d. VA Medical Services	13	0	9
e. Employer-provided health insurance	58	0	53
f. Health insurance through COBRA	2	0	2
g. Private pay health insurance	106	0	93
h. State Health Insurance for Adults	28	0	30
i. Indian Health Services Program	0	0	6
j. Other	17	0	25
k. No health insurance	1	0	1
l. Client doesn't know/Client refused	0	0	0
m. Data not collected	22	27	8
n. Number of adult stayers not yet required to have an annual assessment	0	220	0
o. 1 source of health insurance	996	0	850
p. More than 1 source of health insurance	49	0	61

**Q22. Length of Participation****Q22a2. Length of  
Participation—ESG  
projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	322	294	28
b. 8 to 14 days	252	234	18
c. 15 to 21 days	77	65	12
d. 22 to 30 days	57	50	7
e. 31 to 60 days	193	162	31
f. 61 to 90 days	156	124	32
g. 91 to 180 days	271	213	58
h. 181 to 365 days	119	86	33
i. 366 to 730 days (1-2 yrs.)	30	7	23
j. 731 to 1095 days (2-3 yrs.)	4	0	4
k. 1096 to 1460 days (3-4 yrs.)	1	0	1
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
<b>o. Total</b>	<b>1482</b>	<b>1235</b>	<b>247</b>

**Q22c. RRH Length of  
Time between Project  
Entry Date and  
Residential Move-in  
Date**

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	0	0	0	0	0
b. 8-14 days	0	0	0	0	0
c. 15-21 days	0	0	0	0	0
d. 22 to 30 days	0	0	0	0	0
e. 31 to 60 days	0	0	0	0	0
f. 61 to 180 days	0	0	0	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	110	25	81	2	2
<b>j. Total</b>	<b>110</b>	<b>25</b>	<b>81</b>	<b>2</b>	<b>2</b>

**Q22d. Length of  
Participation by  
Household type**

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	322	109	208	4	1
b. 8 to 14 days	252	103	148	1	0
c. 15 to 21 days	77	28	47	2	0
d. 22 to 30 days	57	35	22	0	0
e. 31 to 60 days	193	104	85	4	0
f. 61 to 90 days	156	57	99	0	0
g. 91 to 180 days	271	103	167	1	0
h. 181 to 365 days	119	33	82	0	4
i. 366 to 730 days (1-2 yrs.)	30	11	18	0	1
j. 731 to 1095 days (2-3 yrs.)	4	2	0	2	0
k. 1096 to 1460 days (3- 4 yrs.)	1	0	0	1	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
<b>o. Total</b>	<b>1482</b>	<b>585</b>	<b>876</b>	<b>15</b>	<b>6</b>

**Q23. Exit Destination –**  
**More than 90 Days**      Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	0	0	0	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0



Combined Report

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	0	0	0	0	0

**Q23a. Exit****Destination—All  
persons**

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	5	0	5	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	255	77	178	0	0
a05. Rental by client, VASH subsidy	8	5	3	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	47	6	41	0	0
a08. Permanent housing for homeless persons	25	18	7	0	0
a09. Staying or living with family, permanent tenure	106	62	40	4	0
a10. Staying or living with friends, permanent tenure	22	17	5	0	0

Combined Report

az. Total	468	185	279	4	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	189	84	104	1	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	93	30	63	0	0
b4. Staying with family, temporary tenure	128	33	95	0	0
b5. Staying with friends, temporary tenure	37	18	19	0	0
b6. Place not meant for human habitation	5	4	1	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	4	0	4	0	0
bz. Total	456	169	286	1	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	2	0	2	0	0
c2. Psychiatric hospital or other psychiatric facility	2	2	0	0	0
c3. Substance abuse treatment facility or detox center	6	6	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	4	1	3	0	0
c5. Jail, prison or juvenile detention facility	4	4	0	0	0
c6. Long term care facility or nursing home	1	1	0	0	0

Combined Report

cz. Total	19	14	5	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	1	1	0	0	0
d2. Deceased	2	2	0	0	0
d3. Other	27	14	12	1	0
d4. Don't know / refused	16	9	7	0	0
d5. Information missing	139	79	57	3	0
dz. Total	185	105	76	4	0
<b>e. Total</b>	1128	473	646	9	0

**Q23b. Homeless  
Prevention Housing  
Assessment at Exit**      Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0

Combined Report

k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	79	20	59	0	0
<b>o. Total</b>	79	20	59	0	0

**Q24. Exit Destination –  
90 Days or Less**

Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	5	1	4	0	0
a03. Owned by client, with ongoing subsidy	6	0	6	0	0
a04. Rental by client, no ongoing subsidy	90	20	69	0	1
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	6	4	2	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	107	25	81	0	1
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0



Combined Report

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	107	25	81	0	1

**25a. Number of Veterans**

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	2	2	0	0
b. Non-chronically homeless veteran	30	24	6	0
c. Not a veteran	862	542	317	3
d. Client Doesn't Know/Client Refused	2	2	0	0
e. Data Not Collected	26	15	11	0
<b>f. Total</b>	922	585	334	3

**Q26b. Number of Chronically Homeless Persons by Household**

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	79	51	24	0	4
b. Not chronically homeless	1356	511	829	14	2
c. Client Doesn't Know/Client Refused	4	2	2	0	0
d. Data Not Collected	43	21	21	1	0

## Appendix F: Federal FY 2016 (County FY 2017) HOPWA Assistance Provided and Outcomes

During FY 2017, HOPWA funds were used to address the following priority needs, goals and special objectives described in the County's 2016-2020 Consolidated Plan.

In FY 2017, the goal was to assist in the provision of housing options for 151 persons living with HIV/AIDS. The County met 93 percent of its annual goal.

Specific Objectives	Annual Assessment		
	Expected Number	Actual Number	Percent Completed
Assist persons (households) with special needs to obtain affordable housing.	151	140	93%

The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the HIV/AIDS Administration sub-recipient for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County. The District has contracted with Greater Washington Urban League, Inc. and Suburban Maryland Tri-County Community Action Committee, Inc. to administer the HOPWA program. HOPWA provides Tenant-based Rental Assistance (TBRA) to households with family member(s) affected by the virus. It also provides Short-term Rental Mortgage Utility assistance (STRMU) to eligible applicants with HIV/AIDS.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations including local health departments to obtain services through Ryan White who help clients secure and sustain their housing. Continuum of care remains a priority for case managers as needed to ensure housing stability plans are in place and adhere to, while providing clients with a variety of supportive services.

HAHSTA's Consolidated Housing Plan addressed client assessment needs, referral services to assist clients in maximum self-sufficiency. Job training and employment services continue to be our focus to enhance client's housing stability. Strategies of discussions to implement new programs as unspent funds are not exhausted. Tools developed and HMIS enhancements to improve client assessment and program evaluation. Favorable results from our client satisfaction survey regarding program's overall performance to improve our quality service.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS if the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. There are several types of housing units available for rent in Suburban Maryland including garden-style and high-rise apartments, single-family homes, condos and townhomes.

In FY 2017, Suburban Maryland received HOPWA funds to provide 140 housing units, see HOPWA Performance Charts below.

### SUBURBAN MARYLAND HOPWA PERFORMANCE CHART

Type of Unit	Units with HOPWA funds	HOPWA funds	Units with other funds	Amount other funds	Deduction for units in more than one column	TOTAL
1. Rental Assistance	110	\$1,177,878.52	-	-	-	\$1,177,878.52
2. Short-term/emergency housing payments	30	\$74,910.36	-	-	-	\$74,910.36
3-a. Units in facilities supported with operating costs	-	-	-	-	-	-
3-b. Units in facilities that were developed with capital costs and opened and served clients	-	-	-	-	-	-
3-c. Units in facilities being developed with capital costs but not yet opened	-	-	-	-	-	-
Subtotal	140	1,252,788.88	-	-	-	\$1,252,788.88
Deduction for units reported in more than one category	-	-	-	-	-	-
Total	140	1,252,788.88				\$1,252,788.88

NOTE: Suburban Maryland includes: Prince George's County, Calvert County, and Charles County  
Performance Chart does include Administrative fees. Performance year is as of 6/30/17. Program Year does not end until 9/30/17.

**Suburban Maryland FY 2017 Performance Chart 2:  
Comparison of Planned Actions**

Type of Unit	EST. # of Units in FY 2017 Action Plan	Actual Units
1. Rental Assistance	140	110
2. Short-term/emergency housing payments	11	30
3-a. Units in facilities supported with operating costs		-
3-b. Units in facilities that were developed with capital costs and opened and served clients		-
3-c. Units in facilities being developed with capital costs but not yet opened		-
Subtotal	151	
Deduction for units reported in more than one category		-
Total	151	140

NOTE: Suburban Maryland includes: Prince George's County, Calvert County, and Charles County

Major goals and activities described in the County's Annual Action Plan are as follows:

- Provide tenant-based rental assistance for 110 households living with HIV/AIDS.
- Provide housing related short-term assistance to 30 households living with HIV/AIDS.
- Successful file audit
- Increase in participants with gainful employment reducing rental subsidy
- A thorough document checklist audit was conducted on entire caseload to ensure accuracy which resulted in achieving an exceptional audit conducted by our program funders.
- Prepare and submit monthly programmatic reports and rent rolls on time to ensure timely expenditure of HOPWA funds.

***Overview of Barriers***

- Housing Case management
- Substance Abuse/Mental Illness
- Transportation
- Hard to house some clients due to poor credit history
- Lack of funding to assist clients with high security deposits
- The increasing amount of landlords requiring clients to pay for all utility in their units
- Increasing client's voucher size due to adult family members and their children
- Closed waiting list

***Improvements Needed to Overcome Barriers***

- Implement Case manager into next year's budget

- Treatment plans enforced by medical case managers
- Metro access cards needed
- Offer free credit classes/workshops including pulling credit reports and credit counseling.
- Provide funding in budget for housing placement to provide security deposits.
- Encourage clients to locate units with all or some utilities included in rent.
- Set an age limit for adult children in the household to move out.
- Alternative housing i.e., Section 8 Housing Choice Voucher, and other non-HOPWA housing suggested to alleviate the depression and anxiety clients are faced with.

The HOPWA, short-term rent, mortgage, and utility assistance is available to qualifying clients who are not receiving tenant based rental assistance.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. While the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve with healthy lifestyles and medication. The face of the TBRA program is changing because of this trend and we continue to see increasing incomes.

### **Institutional Structure and Coordination**

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency.

Local agencies administering the Temporary Assistance for Needy Families Program (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction and other HIV agencies promotes the prevention of HIV/AIDS through strategies such as increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. The Ryan White Care Act, Titles I and II, provides services to residents. All such Ryan White services are available to persons served by HOPWA funds. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community-based organizations such as the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements. Through the distribution of the Suburban Maryland HOPWA "Program Summary", these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

## FOR MORE INFORMATION

Copies of the FY 2017 CAPER are available at the County's main libraries and posted on the County's website at [www.princegeorgescountymd.gov/dhcd](http://www.princegeorgescountymd.gov/dhcd). To obtain a copy of the Plan contact: Department of Housing and Community Development at 301-883-5540.

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