



Prince George's County, Maryland

Rushern L. Baker, III
County Executive

FY 2014

HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN, AS AMENDED - DRAFT

**Decent
Housing**



**Suitable
Living
Environment**



**Economic
Opportunities**



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Prince George's County, Maryland
FY 2014 Annual Action Plan for
Housing and Community Development

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EXECUTIVE SUMMARY

Each year the *Annual Action Plan* is prepared as the document that describes actions, activities and programs proposed during the next fiscal year to address priority needs and specific objectives identified in the County's approved *Consolidated Plan for Housing and Community Development*.

The *Annual Action Plan* is required by the Housing and Community Development Act of 1974, as amended, and the Affordable Housing Act of 1990.

The County submits an Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) each year to receive the following funds: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) (formerly known as Emergency Shelter Grant), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOWPA).

Entitlement funds are appropriated by the U. S. Congress each year and distributed on a formula basis to participating jurisdictions. Federal funds help to leverage millions of dollars in state, local, and private funds.

Citizen Participation

The Department of Housing and Community Development (DHCD) is the lead agency that prepares the *Annual Action Plan*. DHCD consults with local agencies (e.g., Department of Social Services, Health Department, Housing Authority) to collect and analyze local needs. Information is then shared with non-profit organizations, municipalities, other interested parties, and residents of the County to help prioritize countywide needs and to develop a comprehensive strategy that addresses the goals and objectives in the *Consolidated Plan*.

DHCD solicits citizen participation through community forums, public hearings, and community meetings. The citizen participation process is consistent with the County's approved *Citizen Participation Plan* and HUD regulations for citizen participation.

In efforts to ensure that all citizens have the opportunity to express their concerns, seek additional resources, and provide suggestions or solutions, the following strategy was developed. (See Citizen Participation & Community Outreach Strategy for Fiscal Year 2014 Table on next page)

Citizen Participation Strategy for FY 2014

| Goal | Objective | Performance Indicators |
|--|---|---|
| Provide citizens with reasonable and timely access to local meetings, information, and records related to the County's proposal and actual use of funds | Notify public in local newspapers for comments, at least 7 days before Action Plan or Amended Plan are made available. Make copies of plans available for 30 days | Copies of public notifications |
| Provide for public hearings to obtain citizens views and to respond to proposals and questions on the Action Plan | Hold one public hearing during the development stage and the other for final comments and adoption of the Action Plan | Copies of public notifications Summary of citizen comments |
| Accept comments and complaints on the Action Plan through stages of development | Respond to comments and complaints within 15 days | Copies of written comments and responses |
| Identify how the needs of non-English speaking residents and persons with disabilities will be accommodated | Accommodate citizens (e.g., sign language interpretation, translators/interpreters, and handicap-accessible sites) at public meetings | Copies of public notifications |
| Explore other alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods | Work collaboratively with local government agencies, municipalities and the County Council to provide a public involvement process that supports continuing participation by the public in developing the Action Plan | Summary of actions taken |
| Hold consultations and technical assistance workshops with agencies that address the priority needs | Meet to review and discuss areas of needs and provide technical assistance to applicants on how to apply for funds | Summary of actions taken |

On February 19, 2013, the Department of Housing and Community Development (DHCD) sponsored a community forum during the development of the Draft FY 2014 to give citizens an opportunity to address housing and community development needs, the development process for proposed activities, and program performances.

On April 16, 2013, the Prince George's County Council sponsored a Public Hearing to give all interested parties an opportunity to express their views regarding the Annual Action Plan including the proposed projects and funding allocations.

On May 7, 2013, the Prince George's County Council and County Executive adopted and approved the Final FY 2014 Annual Action Plan.

A summary of the public comments are listed under Appendix B – FY 2014 AAP Citizen Comments Summary.

Institutional Structure and Coordination

The Prince George's County Department of Housing and Community Development (DHCD) is the lead agency in initiating the update process of the *Consolidated Plan*. DHCD coordinates with key program staff from various county and state agencies responsible for planning housing, homeless, economic development, revitalization, community infrastructure, and public service activities within the County. This collaboration includes the collection of current data and information highlighting the successes in meeting the needs, goals, and objectives identified in the *Consolidated Plan*. Lead agencies consulted or used as sources during the development of the *Plan* include:

- Maryland – National Capital Park and Planning Commission (M-NCPPC)
- DHCD, Community Planning and Development Division (CPD)
- DHCD, Housing Assistance Division (HAD)
- DHCD, Rental Assistance Division (RAD)
- Department of Social Services (DSS)
- Redevelopment Authority (RA)
- Department of Family Services (DFS)
- County Health Department

Past Performance

The following is a 5-year assessment which includes a comparison of the County's goals and objectives to the actual outcomes for FY 2011 thru FY 2015. The County is currently in FY 2013, which marks the third fiscal year of its *2011 – 2015 Consolidated Plan*. A summary of the assessment is listed below.

Decent and Affordable Housing

The County considers renters with income between 0-50 percent of the median family income (MFI) and owners with income between 0-80 percent MFI a high priority and renters between 51-80 percent MFI a medium priority. These households experience more "housing problems" such as "cost burden" greater than 30 percent of the median family income and overcrowding and substandard housing conditions. The County does not address the housing needs for middle to high-income households (greater than 80 percent MFI) because it does not meet the national objective criteria described by HUD and is therefore not eligible for HUD funds (e.g., HOME, CDBG, Section 8, etc.)

During FY 2011-2015, the County plans to use its federal, state, local, and private funds for activities (e.g., homeowner rehabilitation loans, down payment and closing cost assistance, rental subsidies, etc.) that address the "unmet needs" of 5,510 households that are identified as high priority. If additional funds are available, the County will address the "unmet needs" of renter households with income between 51-80 percent MFI.

To date, the County assisted 3,040 households, which is 55 percent of its 5-year goal. In FY 2013, the County plans to assist an additional 1,047 households with its available federal, state, local and private funds.

Suitable Living Environment

Public Services

Public services address the health and safety concerns of the County's low and moderate-income and other populations such as at-risk children, youth and families, seniors and frail elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering the County.

The goal is to leverage CDBG funds to support activities and programs that are essential to improving the quality of life for at least 54,164 residents of the County by FY 2015. To date, the County assisted 36,026 individuals, which is 67 percent of its 5-year goal. In FY 2013, the County plans to assist an additional 10,775 individuals with its available federal, state, local and private funds.

Public Facilities and Infrastructure

The cost of needed public facilities and infrastructure improvements (street resurfacing, sidewalks, sewer, community centers, health facilities, etc.) is significant for 34 low and moderate-income communities in the County, particularly those in the established communities due to the gaining need for repairs. The goal is to leverage CDBG funds to improve and/or expand access to public facilities and infrastructure for at least 149,119 residents of the County by FY 2015. To date, the County assisted 105,738 individuals, which is 71 percent of its 5-year goal. In FY 2013, the County plans to assist an additional 27,220 persons.

Economic Opportunities

There is a need to improve the delivery of technical information and financing to small businesses and new entrepreneurs. Both small and medium sized businesses need a trained work force. Workers in the County at all income levels, but particularly low and moderate-income workers, lack access to employment opportunities because they do not have the required skills. The County proposed to leverage CDBG funds to expand employment opportunities for at least 230 residents, increase the affordable options for at least 343 existing and new businesses, and stabilize and expand 670 small businesses in revitalization areas by FY 2015. To date, with the use of CDBG funds, the County has created and/or retained 376 jobs, thirty-seven percent of its 5-year goal, assisted 72 small businesses, thirteen percent of its 5-year goal, and 148 existing and new businesses in revitalization areas, twenty-one percent of its 5-year goal. In FY 2013, the County plans to create and/or retain an additional 46

jobs, assist 45 small businesses, and 132 existing and new businesses in revitalization areas.

FY 2014 Annual Action Plan Process

The “Consolidated Plan” approach is the means by which the County meets the submission requirements for HUD’s Community Planning and Development (CPD) formula programs: CDBG, HOME, ESG, and HOPWA.

A 5-Year assessment of the County’s efforts in meeting the goals and objectives of the *Consolidated Plan* marks the beginning of the FY 2014 Annual Action Plan process. The status of the assessment was shared with citizens through community forums and consultations with local service providers. The community forums helped the County determine how best to use its limited resources to fulfill the unmet needs of low and moderate-income individuals and families. The next step was to seek partnerships that provide services and additional resources that address the priority needs. As a result, the County was able to develop a more comprehensive strategy that incorporates all available resources and prioritizes the specific annual objectives for FY 2014.

During the development stage of the Annual Action Plan, a community forum is held to provide the residents an overview of the Plan and to obtain comments. The County Executive submits the draft Annual Action Plan to the County Council for recommendations and adoption. A draft of the Annual Action Plan is made available for public comment for a period of thirty (30) days. The County Council sponsors a public hearing for citizen comments and adopts the Annual Action Plan. The County Executive approves the Annual Action Plan and submits it to HUD for funding. Listed below is the proposed timeline for the development of the FY 2014 Annual Action Plan.

- **Community Forum:** February 19, 2013
- **Legislative Package Submitted to County Executive:** February 25, 2013
- **Public Notice 30-Day Comment Period Begins:** March 21, 2013
- **County Council Public Hearing:** April 30, 2013
- **County Council Adopts Legislation:** May 7, 2013
- **HUD Deadline for Submission:** May 15, 2013

Specific Annual Objectives

The County priorities for FY 2014 are consistent with the *2011-2015 Consolidated Plan for Housing and Community Development*, the priorities are:

Goal 1: To stabilize and increase housing opportunities for 964 low and moderate-income households, homeless individuals and families, persons at risk of becoming homeless and non-homeless persons with special needs.

Goal 2: To improve the safety and livability of neighborhoods for principally 37,995 low and moderate-income persons.

Goal 3: To support employment opportunities for low and moderate-income persons, small businesses, and community revitalization activities by creating and/or retaining 46 jobs and assisting 177 small businesses.

The following specific objectives were developed to address the County's priority needs. Each objective was identified based on prior assessments and projected needs. Each objective contains the three basic goals, the time period and annual program year numeric goals. (See HUD Table 3A – Summary of Specific Annual Objectives on next page)

HUD Table 3A - Summary of Specific Annual Objectives**Decent Housing**

| Availability/Accessibility of Decent Housing (DH-1) | | | | | | | |
|--|---|------------------------|-------------|---|------------------------|----------------------|--------------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH1.1 | Assist homeless persons to obtain permanent housing. | HUD | 2011 | No. brought from | 779 | 741 | 23 % |
| | | HAP, | 2012 | substandard to | 704 | 470 | 15 % |
| | | Local | 2013 | standard | 677 | | % |
| | Assist persons at risk of becoming homeless to obtain affordable housing. | Funds, | 2014 | condition | 524 | | % |
| | | HOME, | 2015 | No. qualified as | 529 | | % |
| | | CDBG, | | Energy Star | | | |
| | Assist persons with special needs to obtain affordable housing. | HPRP, | | No. occupied by elderly | | | |
| | | Section 8, | | No. of units made accessible for persons w/disabilities | | | |
| | | State Funds | | No. of households assisted | | | |
| | | | | No. with rental assistance | | | |
| MULTI-YEAR GOAL | | | | | 3213 | 1211 | 38% |

| Affordability of Decent Housing (DH-2) | | | | | | | |
|---|--|------------------------|-------------|--|------------------------|----------------------|--------------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH2.1 | Increase affordable housing options for low and moderate-income households | Local | 2011 | No. affordable | 375 | 615 | 32 % |
| | | Funds, | 2012 | No. brought from | 395 | 1147 | 60 % |
| | | State, | 2013 | substandard to | 345 | | % |
| | | CDBG, | 2014 | standard | 395 | | % |
| | | HOME, | 2015 | condition | 395 | | % |
| | | ADDI, | | No. qualified as | | | |
| | | HUD | | Energy Star | | | |
| | | Section 8, | | No. of first-time homebuyers | | | |
| | | HA | | No. receiving down-payment assistance/closing cost | | | |
| | | Revenue Bond, | | | | | |
| | | LIHTC, | | | | | |
| | | Other | | | | | |
| | | Federal, | | | | | |
| | | Private Funds | | | | | |
| MULTI-YEAR GOAL | | | | | 1905 | 1062 | 92% |

| Sustainability of Decent Housing (DH-3) | | | | | | | |
|---|--------------------------------------|-----------------|------|------------------------|-----------------|---------------|-------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH3.1 | Retain the affordable housing stock. | HOME, | 2011 | No. of units | 125 | 32 | 8% |
| | | CDBG, | 2012 | brought from | 152 | 735 | 188 % |
| | | CDBG-R, | 2013 | substandard to | 25 | | % |
| | | Other | 2014 | standard | 45 | | % |
| | | Federal, | 2015 | condition | 45 | | % |
| | | State | | No. qualified as | | | |
| Funds, | | Energy Star | | | | | |
| Local | | | | | | | |
| Funds | | | | | | | |
| | | MULTI-YEAR GOAL | | | 392 | 767 | 196% |

Suitable Living Environment

| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | | | |
|--|---|-----------------|------|--|-----------------|---------------|-------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL1.1 | Improve or expand needed public services for low and moderate-income residents. | CDBG, CDBG-R | 2011 | No. of persons assisted with new or improved access to a service | 11064 | 25346 | 47 % |
| | | | 2012 | | 10775 | 10680 | 20% |
| | | | 2013 | | 10775 | | % |
| | | | 2014 | | 10775 | | % |
| | | | 2015 | | 10775 | | % |
| | | MULTI-YEAR GOAL | | | 54164 | 36026 | 67% |

| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
|--|---|-----------------|------|------------------------|-----------------|---------------|-------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL3.1 | Improve or expand public facilities and infrastructures in areas with high concentrations of low and moderate-income residents. | CDBG, CDBG-R | 2011 | No. of persons | 40239 | 38403 | 26% |
| | | | 2012 | assisted with new | 27220 | 67335 | 45% |
| | | | 2013 | or improved | 27220 | | % |
| | | | 2014 | access to a facility | 27220 | | % |
| | | | 2015 | or infrastructure | 27220 | | % |
| | | MULTI-YEAR GOAL | | | | 149119 | 105738 |

Economic Opportunities

| Availability/Accessibility of Economic Opportunity (EO-1) | | | | | | | | |
|---|--|-----------------|------|------------------------|---|---------------|-------------------|--|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed | |
| EO1.1 | Expand access to employment opportunities for low and moderate-income residents. | CDBG, CDBG-R | 2011 | Jobs Created or | 46 | 85 | 37% | |
| | | | 2012 | Retained: | 46 | 291 | 126% | |
| | | | 2013 | Employer- | 46 | | % | |
| | | | 2014 | sponsored health | 46 | | % | |
| | | | 2015 | care | 46 | | % | |
| | | | | | Type of jobs created | | | |
| | | | | | Employment status before taking the job created | | | |
| | | MULTI-YEAR GOAL | | | 230 | 376 | 163% | |

| Affordability of Economic Opportunity (EO-2) | | | | | | | |
|--|--|-----------------|---------------------------------------|------------------------|-----------------|---------------|-------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO2.1 | Increase affordable options for new and existing businesses. | CDBG | 2011 | Businesses | 163 | 43 | 13% |
| | | | 2012 | assisted | 45 | 29 | 8% |
| | | | 2013 | New and existing | 45 | | % |
| | | | 2014 | businesses | 45 | | % |
| | | | 2015 | assisted | 45 | | % |
| | | | DUNS number(s) of businesses assisted | | | | |
| | | | | | MULTI-YEAR GOAL | | |

| Sustainability of Economic Opportunity (EO-3) | | | | | | | |
|---|---|-----------------|------|---------------------------------------|-----------------|---------------|-------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO3.1 | Support community revitalization strategies that will stabilize and expand small businesses (including micro-businesses). | CDBG | 2011 | Businesses | 142 | 139 | 21% |
| | | | 2012 | assisted | 132 | 9 | 1% |
| | | | 2013 | New and existing | 132 | | % |
| | | | 2014 | businesses | 132 | | % |
| | | | 2015 | assisted | 132 | | % |
| | | | | DUNS number(s) of businesses assisted | | | |
| | | MULTI-YEAR GOAL | | | 670 | 148 | 22% |

The County's Strategic Plan is outlined by the priority categories shown on the next page. It describes a summary of the proposed activities, anticipated resources, and the proposed accomplishments for FY 2014.

HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN FOR FY 2014

| | PROPOSED ACTIVITIES | ANTICIPATED RESOURCES | PROPOSED ACCOMPLISHMENTS |
|------------------------------------|---|---|---|
| DECENT HOUSING | <ul style="list-style-type: none"> ▪ HOME Homebuyer Activities Program ▪ State Downpayment and Settlement Expense Loan Program (DSELP) ▪ CDA Maryland Mortgage Program ▪ HOME Rehabilitation Program ▪ CDBG Single Family Rehabilitation Program ▪ HOME Rental Rehabilitation Program ▪ Weatherization Assistance Program ▪ HOME CHDO Set-Aside Activities Program ▪ Transitional Housing & Permanent Supportive Housing Programs ▪ DFS – Assisted Living Group Home Subsidy Program ▪ DFS – Residential Rehabilitation Program (RRP) ▪ HA – Domestic Violence Program (DVP) ▪ HA – Housing Crisis Voucher Homeownership Program ▪ HA – Veteran Rental Assistance Program (VRAP) ▪ HA – Mental Health/Disability Rental Assistance Program (MRAP) ▪ HA – Housing Choice Voucher Program ▪ HOPWA Tenant-Based Rental Assistance Program | CDBG, HOME, HOPWA, Other State Funds, Other Federal Resources | 964 persons assisted |
| SUITABLE LIVING ENVIRONMENT | <ul style="list-style-type: none"> ▪ CDBG Public Facilities and Infrastructure Improvements and Public Services Activities | CDBG | 37,995 persons assisted |
| ECONOMIC DEVELOPMENT | <ul style="list-style-type: none"> ▪ CDBG Economic Development Activities | CDBG | 46 Jobs Created and/or Retained 177 New and Existing Small Businesses Assisted |

Prince George's County anticipates receiving over \$88 million dollars in Federal, state, and local funds. Federal funds are provided to state and local governments in the form of annual entitlements and competitive grants. The following is a summary of available resources the County will use to implement its annual strategic plan for FY 2014.

Summary of Annual Anticipated Resources

| Source of Funds | Program Description | FY 14 Anticipated Funding Amount |
|--|--|---|
| Community Development Block Grant (CDBG) | The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons. | \$3,779,730 |
| CDBG Program Income | The County anticipates it will earn \$180,724 in Program Income. | \$180,724 |
| HOME Investment Partnerships (HOME) | The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable rental and housing opportunities to families and individuals with incomes below 80 percent of the area median income. | \$1,492,847 |
| HOME Program Income | The County anticipates it will earn \$422,606 in Program Income. | \$422,606 |
| Emergency Solutions Grant (ESG) (under the McKinney-Vento Act) | ESG funds are used to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. In addition to providing shelter, the ESG funds help to link homeless individuals and families to transitional housing, permanent supportive housing and other appropriate housing options. | \$308,264 |
| ESG Matching Funds | Under the McKinney-Vento Homeless Assistance Act of 1987, matching contributions are required as the State and local government stake in the ESG program. The ESG program requires the County to provide a match of not less than 100 percent of the ESG funds. Other Funds include Local (General Funds), State (Emergency & Transitional Housing Services), Dept. of Family Services Special Funds, and Private Funds. | \$308,264 |

| Source of Funds | Program Description | FY 14 Anticipated Funding Amount |
|---|---|---|
| Housing Opportunities for Persons with AIDS (HOPWA) | Funding supports rental and emergency assistance through a voucher system to individuals and families with AIDS in the suburban Maryland jurisdiction of Prince George's, Calvert, Charles, and Frederick counties. | \$2,645,986 |
| Section 8 (Housing Choice Voucher (HCV) and Moderate Rehabilitation | Funding supports voucher programs where the participants pay a minimum of their adjusted gross income for rent and the Federal government, through the use of a voucher, pays the remainder. Participating families are able to select the housing of their choice, provided the rent is reasonable and falls with the program's limits. The total amount includes \$2,086,010 for Moderate Rehabilitation. | \$75,909,432 |
| RA Operate Revenue | Funding supports the Redevelopment Authority. The Authority facilitates private sector development to help revitalize distressed communities. | \$235,015 |
| Public Housing Capital Fund | Funding supports needed physical improvements and upgrades at public housing sites. These expenditures are non-routine and include costs such as modernizing heating and cooling equipment and/or improving parking lots at public housing facilities. This program was formerly called the Modernization Program. | \$391,400 |

| Source of Funds | Program Description | FY 14 Anticipated Funding Amount |
|--------------------------------|---|---|
| Conventional Housing | Funding supports the management of the County's public housing sites: Owens Road, Marlborough Towne, Kimberly Gardens, and Cottage City. | \$2,290,700 |
| Coral Gardens | Rent supports the maintenance and management of 16 Housing Authority townhouse units located in Capitol Heights. | \$295,400 |
| Homeownership - Marcy Avenue | Rental income generated from one unsold unit remaining from the Turnkey III Program. There were originally 50 units in the Program. | \$4,700 |
| Rollingcrest Village | Funding supports the maintenance and management of 40 units of public housing for qualified seniors and disabled residents. | \$100,300 |
| Rental Allowance Program (RAP) | Funding will support fixed monthly rental assistance payments to eligible low-income homeless residents and households with critical and emergency housing needs. RAP is funded by the State of Maryland and administered through the Community Development Administration (CDA). | \$224,400 |
| TOTAL | | \$88,589,768 |

Geographic Distribution of Federal Funds

Rationale for Geographic Distributions for Investments

Minority Concentration

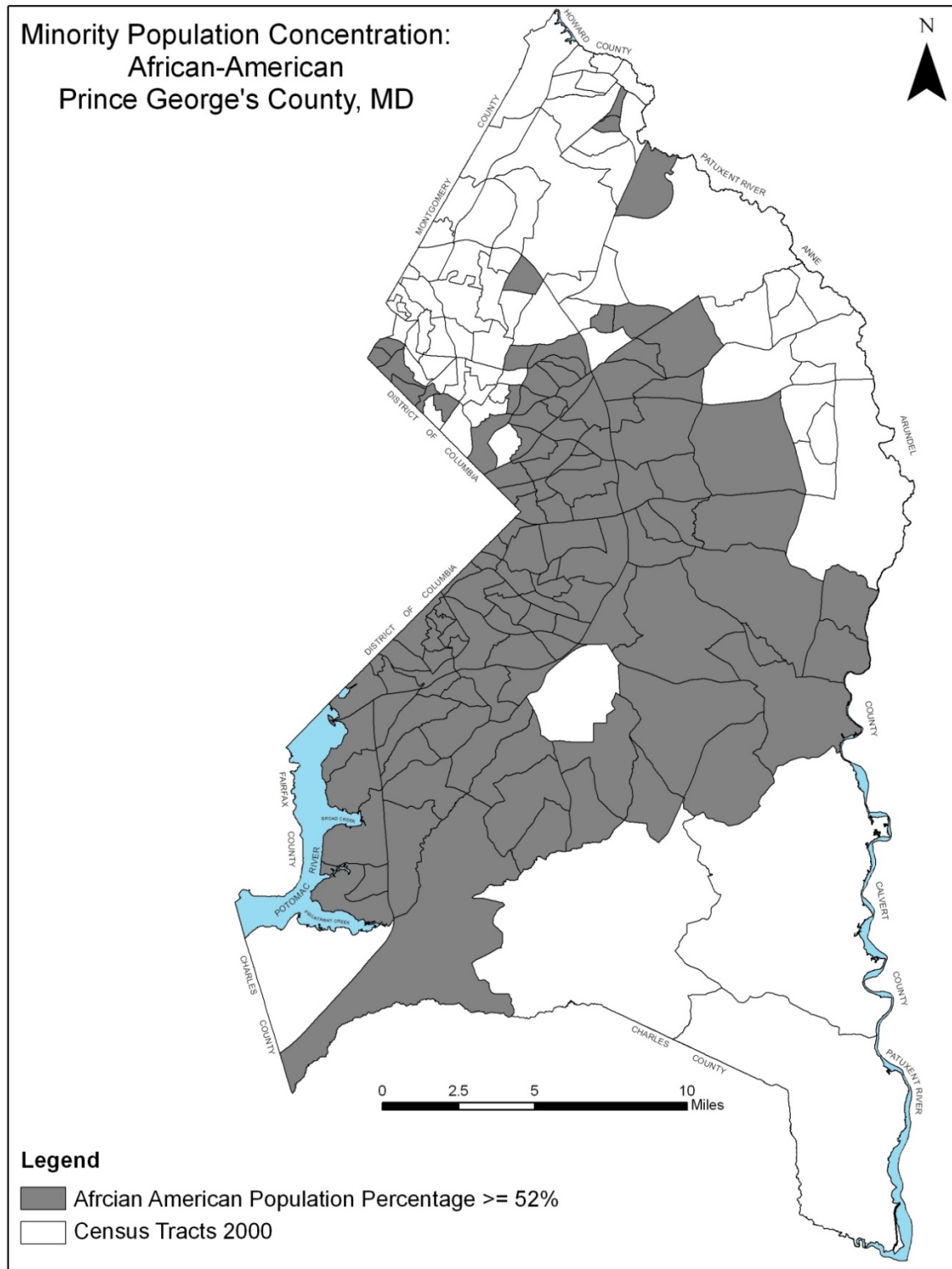
HUD guidelines define areas of minority concentration as areas in a jurisdiction with double the region's share of a minority population. The 2000 Census showed that the percentage of African Americans, Hispanics, and Asians in the Washington Metropolitan area was 26, 9, and 7 percent respectively. Therefore, in order to meet the HUD guideline for minority concentration, the percentage of the total population in Prince George's County that is African American, Hispanic, or Asian needs to be greater than or equal to 52, 18, or 14 percent respectively.

As mentioned earlier, a majority of the County's residents are African American. Taking this into account, it is not surprising that approximately half of the County has a high concentration of African Americans compared to the regional average.

Between 2000 and 2008, the Hispanic population increased by 77 percent (an increase of 43,806 residents). This increase is higher than that experienced by any other minority group in the County. Most Hispanic residents are concentrated in the north-western parts of the County bordering the District of Columbia, such as Hyattsville and Langley Park.

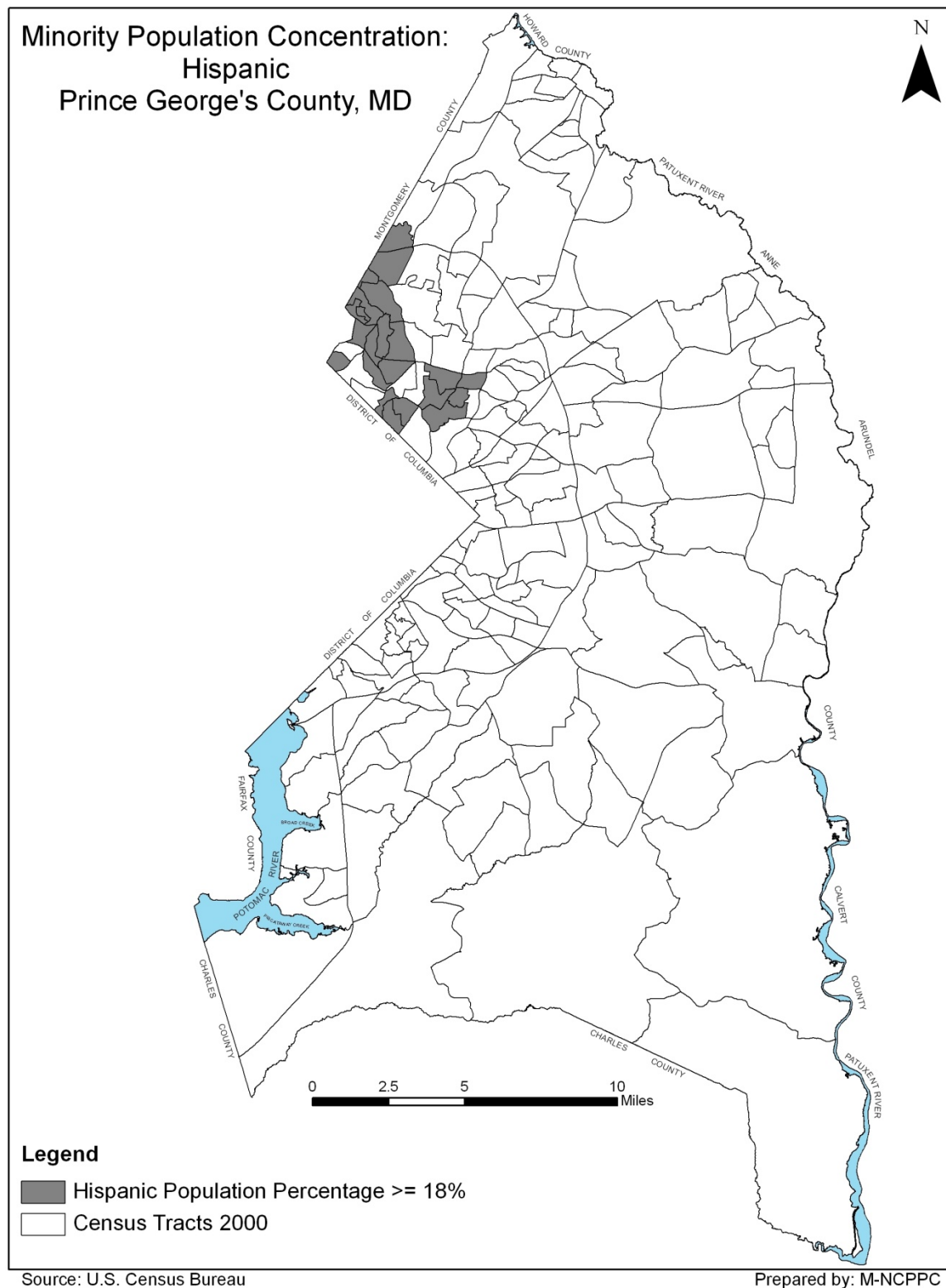
The Asian population increased by five percent between 2000 and 2008. Areas in the County with a high concentration of Asian residents include parts of Beltsville and Greenbelt.

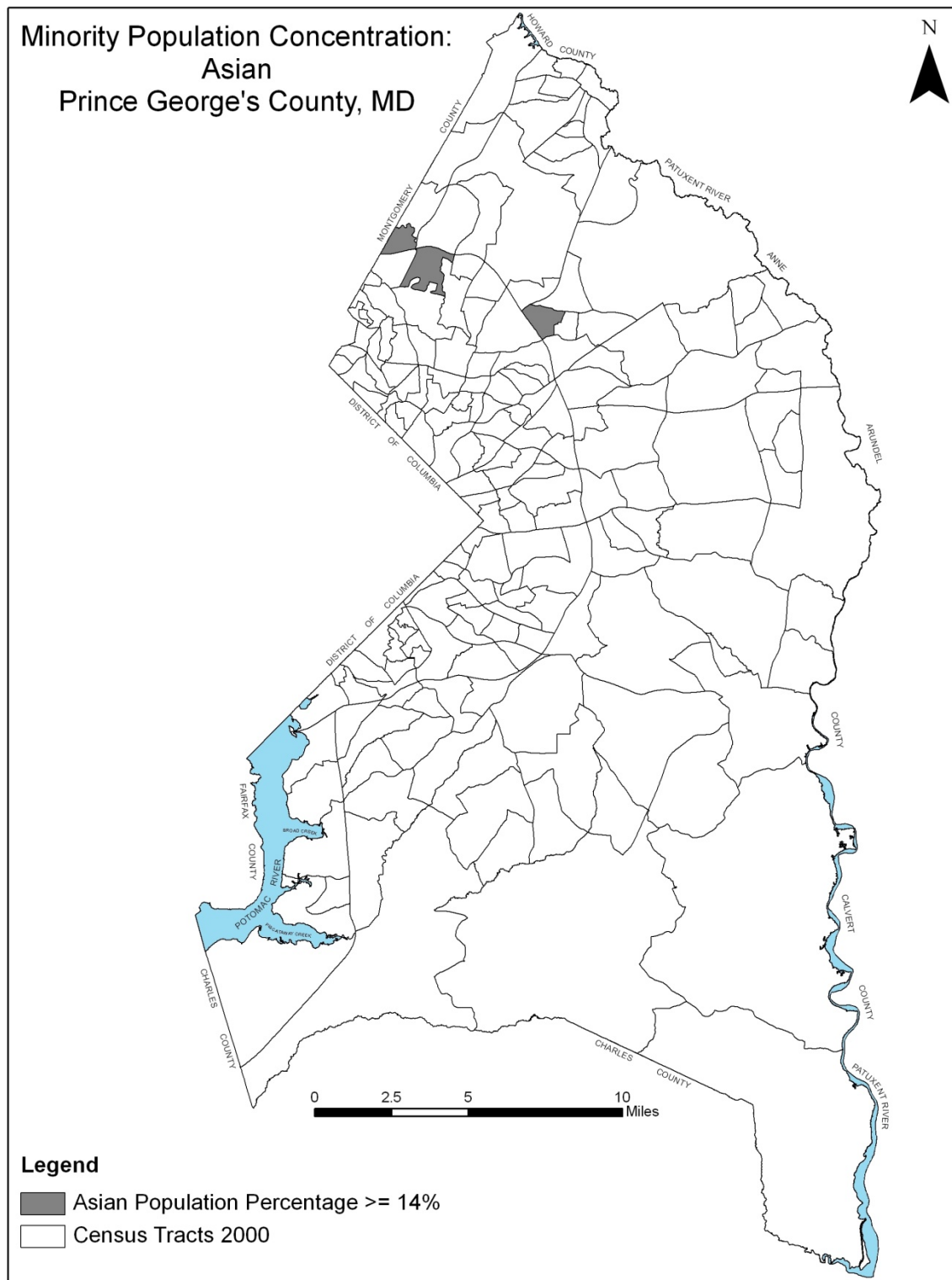
The following three maps show areas of minority concentration in the County.



Source: U.S. Census Bureau

Prepared by: M-NCPPC

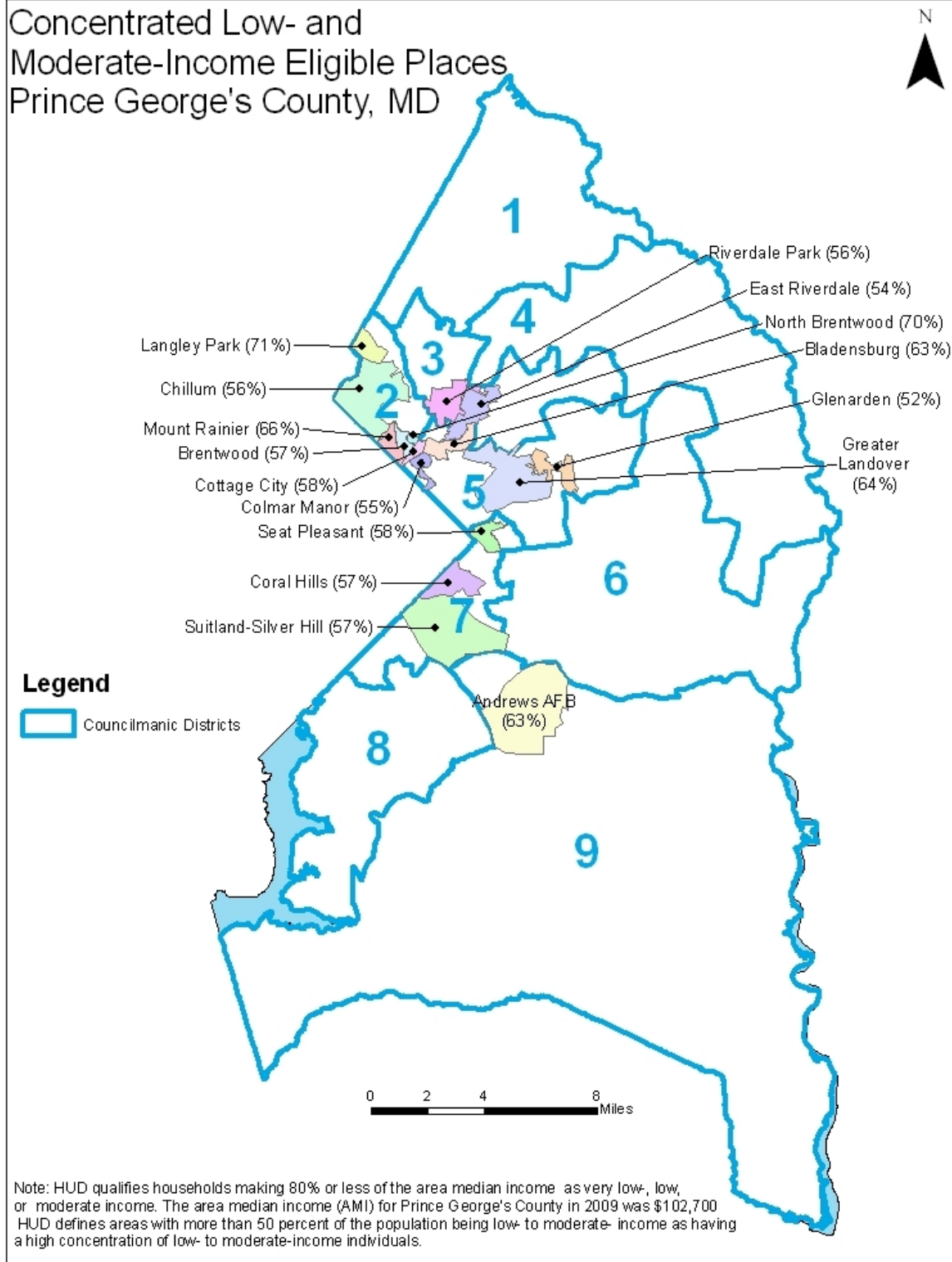




Low- to Moderate-Income Concentration

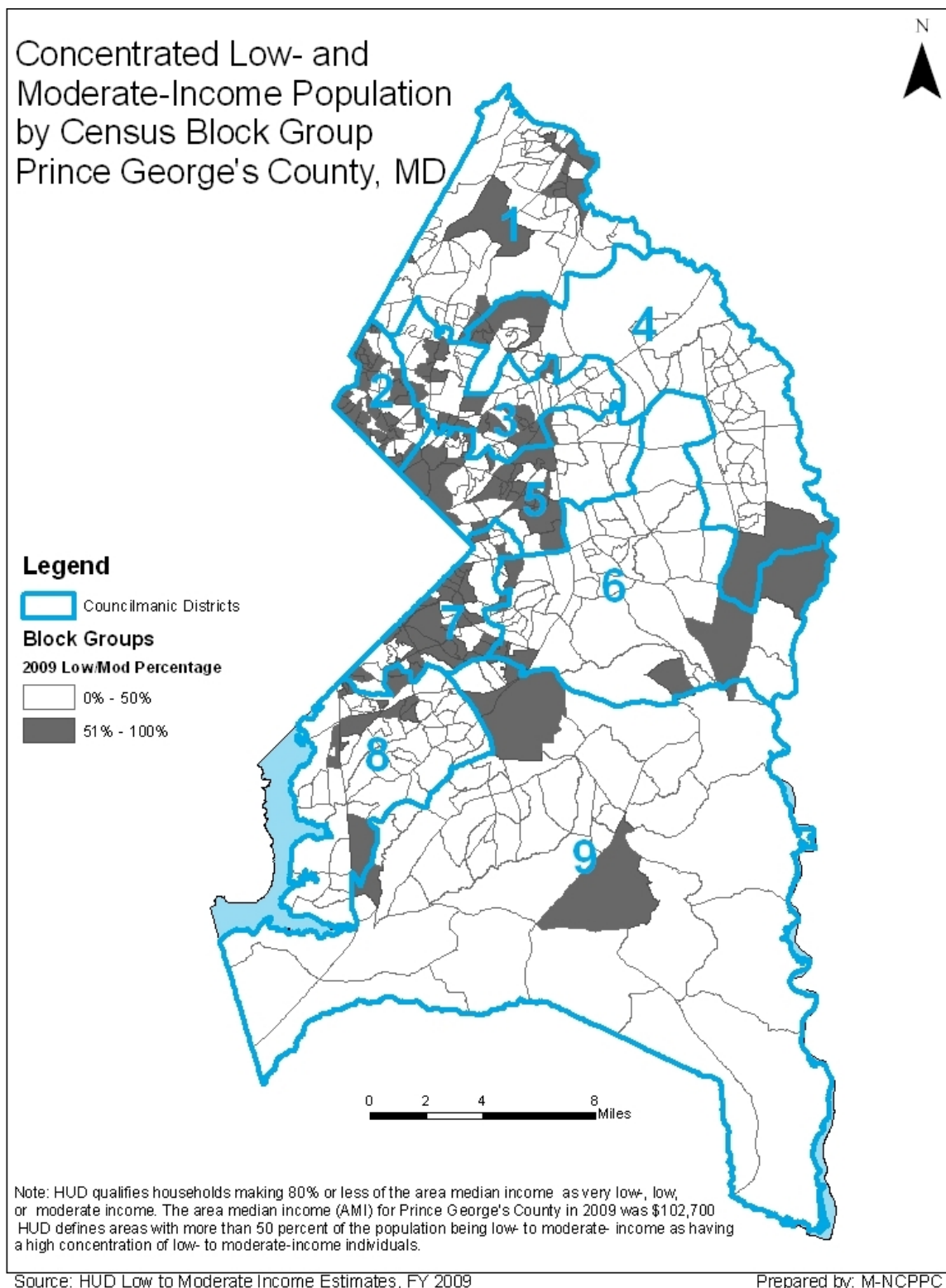
HUD qualifies individuals and families making less than 80 percent of the area median income (AMI) as very low-, low-, or moderate-income. Areas are considered to have a high concentration of very low-, low-, or moderate-income persons when more than 50 percent of the populations make less than 80 percent of the AMI.

The following maps utilize HUD's FY 2009 Low- to Moderate-Income Estimates to illustrate places in the County with a high concentration of low- to moderate-income individuals. Areas with the highest concentration of low- to moderate-income residents were Langley Park (71 percent), North Brentwood (70 percent), Mount Rainier (66 percent), Greater Landover (64 percent), and Bladensburg (63 percent).



Source: HUD Low to Moderate Income Estimates, FY 2009

Prepared by: M-NCPPC



In Fiscal Year 2014, the County will focus on revitalizing the minority and low and moderated-income concentrated areas with the use of Federal, State, local and other funds by promoting activities such as: homeownership and rehabilitation of existing housing, strengthening the economic base, improving infrastructure and public facilities, and providing public services that improve the health, welfare and safety of low-income residents. These communities are a part of the County's Transforming Neighborhoods Initiative (TNI). This Initiative is an effort by the County to focus on uplifting six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The six areas of the County that have been identified for TNI are listed below.

- | | |
|------------------------------------|----------------------|
| • East Riverdale/Bladensburg | Glassmanor/Oxon Hill |
| • Hillcrest Heights/Marlow Heights | Kentland/Palmer Park |
| • Langley Park | Suitland/Coral Hills |

ANNUAL AFFORDABLE HOUSING GOALS

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications of Affordable Housing with Federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2014 the annual goal is to make available 323 rental-housing units and 122 owner-housing units for low-income households, and non-homeless persons with special needs (e.g., elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS).

The HUD Table 3B (Annual Housing Completion Goals) provides the projected number of households the County expects to serve by the various activities (e.g., production of new units, rehabilitation of existing units, homebuyer assistance and rental assistance) during FY 2014 with CDBG, HOME, ESG and HOPWA funds.

HUD Table 3B
Annual Housing Completion Goals

| | Annual Number Expected Units To Be Completed | Resources used during FY 2014 | | | |
|--|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| | | CDBG | HOME | ESG | HOPWA |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | |
| Homeless households | 0 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households (Non-Homeless) | 195 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215) | | | | | |
| Acquisition of existing units | 50 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Production of new units | 0 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rehabilitation of existing units | 223 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 50 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | 323 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215) | | | | | |
| Acquisition of existing units | 26 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Production of new units | 0 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rehabilitation of existing units | 88 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Homebuyer Assistance | 8 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | 122 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | |
| Acquisition of existing units | 76 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Production of new units | 0 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rehabilitation of existing units | 311 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Homebuyer Assistance | 8 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Affordable Housing | 395 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL HOUSING GOALS | | | | | |
| Annual Rental Housing Goal | 323 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Annual Owner Housing Goal | 122 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Annual Housing Goal | 445 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

PUBLIC HOUSING

In FY 2014, the Housing Authority of Prince George's County plans to address the following housing needs of families in the County and those who are currently on the waiting list.

Strategy 1: Maximize the number of affordable units available to the Public Housing Authority (PHA) within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line;
- Reducing turnover time for vacated public housing units;
- Reducing time to renovate public housing units;
- Maintaining or increasing Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
- Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units should they become available; and
- Pursuing housing resources other than public housing or Section 8 Tenant-Based Assistance.

Strategy 3: Target available assistance to families at or below 30% of AMI.

- Adopt rent policies to support and encourage work.

Strategy 4: Target available assistance to families at or below 50% of AMI.

- Employ admission preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.
- Employ admission preferences for families displaced by government action.

Strategy 5: Target available assistance to the elderly.

- Apply for special-purpose vouchers targeted to the elderly, should they become available.

Strategy 6: Target available assistance to Families with Disabilities.

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.

Strategy 7: Conduct activities to affirmatively further fair housing.

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the Section 8 program to owners outside of areas of poverty/minority concentrations.

HOMELESS AND SPECIAL NEEDS

Supportive Services for Homeless and At Risk of Homelessness Populations

A person is considered homeless if he or she:

- Lacks a fixed, regular, and adequate nighttime residence (includes individuals who resided in an emergency shelter or a place not meant for human habitation and who is exiting an institution where he or she temporarily resided;
- Will imminently lose their primary nighttime residence with no subsequent residence, resources or support networks;
- Is an unaccompanied youth or a family with children and youth who are defined as homeless under other federal statutes and meet 3 additional criteria;
- Fleeing, or are attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member.

A person is considered at risk of homelessness if he or she:

- Has income below 30% of median income; has insufficient resources immediately available to attain housing stability; and meets one or more of 7 additional risk factors
- Is an unaccompanied child/youth who qualifies under other federal statutes
- Is a child or youth who qualifies under the Education for Children and Youth program (§ 725(2) McKinney-Vento Act) and the parents or guardians of that child/youth if living with him/her.

Full regulatory definitions of “homeless” and “at risk of homelessness” are available at www.hudhre.info.

Prince George's County uses a Continuum of Care (CoC) approach which is a comprehensive system of housing and support services designed to prevent and end homelessness. Continuum of Care Federal funds are currently used to provide

transitional housing, permanent housing, and other supportive services that address critical gaps in the system. The lead entity that develops and coordinates the CoC strategic planning process in the County representing the “Community” is the Homeless Services Partnership (HSP). HSP is an inclusive coalition of local and state government agencies, public and private sectors, faith-based organizations, service providers, consumers, formerly homeless persons, and other interested individuals. The Prince George's County Department of Social Services is the local administering agency for the County's homeless services programs and facilitates the annual CoC application process.

The CoC will submit its 10-year strategic plan to the County Council prior to its adoption and inclusion into the Consolidated Plan. The following are the key strategies and outcomes that appear in the final draft plan:

1. Strategies:

- Coordinated Entry
- Prevention Assistance
- Shelter Diversion
- Rapid Re-Housing
- Permanent Supportive Housing
- Improved Data and Outcome Measures
- Special Populations
 - Unaccompanied homeless and unstably housed youth and young adult
 - Chronically homeless, mentally ill, substance abusing, dually diagnosed and/or disabled individuals
 - Veterans
 - Domestic Violence Survivors
 - Returning Citizens

2. Performance Measures:

- New episodes of homelessness
- Length of stay in homelessness
- Returns to homelessness
- Exits to permanent housing
- Housing retention

The County's Continuum of Care will undergo significant changes in the next 12 month to align services and programs with the strategies defined in the 10 year plan, however the current system consists of the following components:

Prevention and stabilization services are provided to assist vulnerable individuals and families who are at-risk of homelessness to maintain their housing. These efforts are carried out through community outreach, mediation, rental or mortgage assistance and linkages to available supportive services.

Outreach, intake and assessment services are provided to assist special needs and chronic homeless individuals living on the streets or persons experiencing mental health crisis. Mobile outreach teams provide on-site assessment and essential emergency services such as food, clothing or shelter, and linkage to appropriate residential or permanent supportive housing programs.

Emergency shelters are accessed through the Homeless Hotline by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either the Shelter Diversion Counselor or to appropriate emergency shelters based on gender, family composition and need. The County currently operates three year-round emergency shelters and hypothermia shelters are added through local government grants and partnerships with a network of several faith-based organizations during winter months (November through March).

Transitional Housing Programs are accessed through referrals from emergency shelters and other approved referral sources. The applicants are screened and interviewed by an interdisciplinary review panel that includes a program administrator, employment specialist, mental health and substance abuse counselors. Case managers or a representative from the referring agency accompanies the applicants. The transitional housing programs provide stable housing with more comprehensive case management and support services, while addressing underlying causes of homelessness. Program participants are allowed to remain in the program for up to 24 months. A key component of the transitional program is to help the residents increase their incomes, obtain permanent affordable housing and achieve a measurable level of self-reliance after completing the program. Program participants receive follow-up services for up to 12 months after moving into permanent housing. Resident advocates provide intensive follow-up service across the County's CoC system.

Permanent Housing with Support Services provides long-term housing with support services for chronically homeless individuals and severely mentally ill families. Referrals are made through licensed outreach workers, and at all levels of the County's Continuum of Care system. A key component of the permanent supportive housing program is that there is no term limit for housing and support services. Most homeless persons with severe mental illness, substance abuse problems, physical disabilities and/or serious chronic medical conditions require intensive supportive case management services for an indefinite period of time to successfully maintain their housing.

Discharge Plan Coordination Policy

Foster Care:

The plan includes independent living preparation services. Upon exiting, they are also assisted with housing acquisition and management. Furthermore, youth leaving the foster care system are allowed to reconnect with local Departments of Social Services to receive supportive services. Therefore, in Prince George's County the Department of Social Services does not discharge youth into homelessness. Many homeless youth

encountered by service agencies may have left care without completing their designated goals and service plans, which would have provided a stable planned departure from care. The plan which addresses the issue of youth leaving foster care is in the Foster Care Program Manual and in directives from the State Social Services Administration (SSA). SSA also has guidelines for using John H. Chafee funds to address the issue of housing for youth leaving foster care. These protocols apply to all local Departments of Social Services. Even though these protocols are in place, the State is developing revised policy guidelines and Circular Letters to provide greater consistency in the planning and provision of Aftercare Services, including a uniform application, access to services, and follow-up. Further information is listed under the Maryland Code of Regulations, COMAR, under .07.02.10.08.

Health Care:

Much progress has been made at the caseworker level with identification of alternative placement opportunities and a reduction in discharges to the street. A strategic meeting is scheduled for February 2013 as part of the CoC's 10 Year Plan, to discuss a more formal health care facility discharge plan and stakeholders include representatives from area health facilities as well as the County's Health Department. Significant progress is anticipated in this area over the next 12 months.

Mental Health:

Prince George's County follows the State's formal protocol that has been designated for publicly-funded mental health institutions. The discharge policy is listed under the Health General Article of the Annotated Code of Maryland Section 10-809. Each facility prepares a written after care plan that includes life skills, vocational and social rehabilitation, job skills, case management, supportive services and housing. Furthermore, the Department of Social Services has a satellite office at the Prince George's Hospital Center for those individuals that need to apply for services, including medical assistance, TEMHA and expedited food stamps.

Corrections:

The State's Department of Public Safety and Correctional Services has a policy regarding the release of inmates from prison. All inmates who have a medical or mental need are referred to the Social Work department in the facility. Each inmate is linked to financial, medical, housing and case management prior to release from the facility. In an effort to address discharges at the local level, Prince George's County convened the Re-Entry Roundtable in early 2011 to begin working to eliminate the many barriers impacting the successful re-entry of ex-offenders returning to the community. DSS has strengthened the discharge process this year by establishing procedures to allow incarcerated individuals who had active Medical Assistance (MA) coverage prior to incarceration to remain active and maintain their certification status. This new procedure allows an incarcerated individual to receive inpatient hospital services during the certification period in which he or she was incarcerated and to retain that benefit upon

discharge without disruption. Additional work is underway to expand those procedures to allow for similar practice with other mainstream programs.

SUPPORTIVE SERVICES FOR SPECIAL NEEDS POPULATIONS (NON-HOMELESS)

During FY 2014, the specific objective is to increase the availability/accessibility of decent housing by assisting households who are non-homeless with special needs.

Senior Housing

The strategic plan for senior housing is to provide subsidized units in the private marketplace. Through the federal HOME financing program and the Housing Authority's bond-financing program, senior citizen housing is being constructed and rehabilitated with a set-aside for low and very low-income seniors. Seniors with limited income take advantage of the same services and amenities as higher income seniors. Specific priorities include the following:

- Develop a range of housing options including new construction of single and multi-family housing for seniors. This includes planned retirement communities, medical/residential campuses, and housing for persons with physical disabilities.
- Develop units of low-income subsidized senior housing and units of below market rate elderly in the private marketplace to address the preferences, trends and income needs of seniors.
- Rehabilitate the County's aging housing stock to preserve the quality of life of residents as they age, helping them to remain in their own homes. This includes retrofitting homes and apartments to provide ramps, wider doorways, and modifications to kitchens and bathrooms.

Senior Assisted Living Group Home Subsidy Program

The Senior Assisted Living Group Home Subsidy Program combines housing with supportive services for seniors who need regular assistance with daily activities, but are not in need of nursing home placement. By offering congregate meals, housekeeping, personal services and 24-hour supervision, this program enables frail elders to continue living in the community. The Department of Health and Mental Hygiene and the County Health Department license all homes. Homes that are enrolled in the program that have subsidy residents are monitored quarterly by the Area Agency on Aging's Program Monitor. All other 4-16 bed Assisted Living Facilities are monitored every 12-15 months. The subsidy program is supported by State funds to provide subsidies to low and moderate-income seniors who would be unable to access assisted living without financial assistance.

Persons with Disabilities

The Core Service Agencies (CSAs) are the local mental health authorities responsible for planning, managing, and monitoring public mental health services at the local level. CSAs exist under the authority of the Secretary of the Department of Health and Mental Hygiene, agents of the County government, which approve their organizational structure.

The function of CSAs are to plan, develop, and manage a full range of treatment and rehabilitation services for persons with serious mental illness in their jurisdiction as stipulated by Section 10-1203 of the Health General Article of the Annotated Code of Maryland.

Housing and In-Home Support Services

The six programs provide housing and in-home support services throughout Prince George's County. Housing is provided in the form of town homes, apartments and single-family homes. Each client is provided with his/her own bedroom. All properties are furnished though each person is encouraged to bring personal possessions of importance to them, and to decorate the living units according to personal taste. Assistance with roommate matching, shared household management, sharing of resources, and conflict resolution are provided through staff.

Referrals

All referrals or requests for residential services must come through the Department of Family Services, Mental Health and Disability Administration in Prince George's County. The services provided through residential programs are flexible and designed to the individual's rehabilitation needs. Services include medication monitoring, linkage with medical services, building social support networks, transportation, in-home skills training, roommate matching, conflict resolution, house meetings, NA/AA meetings, substance abuse support groups, and crisis intervention.

The Department of Housing and Community Development plans to address the unmet needs of persons with disabilities by:

- Increasing opportunities for the disabled to purchase homes through a set-aside fund to help with down payments and closing costs. Homeownership encourages control of one's living environment by offering the opportunity to either purchase a home or condominium, or to maintain control of the lease for a rented property in the individual's name.
- Investing HOME and CDBG funds for down payment and closing cost assistance, rental assistance, housing rehabilitation loans for income eligible persons with disabilities.

- Funding accessibility modifications to existing housing for income-eligible people who are disabled. Modifications range from installation of grab bars in bathrooms to more elaborate changes, depending on a person's needs.

Mental Health/Disability Rental Assistance Program (MRAP)

The Mental Health/Disability Rental Assistance Program (MRAP) is a local initiative to provide long-term housing assistance to disabled residents in Prince George's County. Families interested in the program must undergo a comprehensive screening with the Health Department and subsequently be referred to the Housing Authority of Prince George's County Rental Assistance Division for housing assistance.

Persons living with HIV/AIDS and their Families

In FY 2014, the County plans to continue working collaboratively with other local and State agencies to secure other types of available housing funding such as ESG, CDBG, Housing Choice Voucher Program, and State and local funds to address the unmet needs.

The strategic plan seeks to protect clients from being evicted from their homes and having their utilities disconnected. Over the next five years the County plans to use HOPWA funds and other available funds to:

- Provide rental assistance to persons living with HIV/AIDS.
- Provide housing related short-term assistance to persons living with HIV/AIDS.
- Work with local health departments to obtain services through Ryan White and other funds.
- Enhance the capacity of service providers to link with other agencies and strengthen the effectiveness of their programs.
- Monitor activities to ensure efficient program operation and administration, coordination with other agencies and timely expenditure of HOPWA funds.
- Assist participants to move toward self-sufficiency by providing referrals to job training and rehabilitation programs.

Victims of Domestic Violence

According to the Family Crisis Center of Prince George's County, Inc., domestic violence is commonly referred to as battering victim, family violence, intimate partner violence, spouse abuse, and teen dating violence.

The Family Crisis Center of Prince George's County, Inc. operates the Safe Passage Emergency Shelter Operation's/24 Hour Crisis Intervention Program. The Safe Passage Emergency Shelter is a therapeutic program that provides residential services for battered women and children fleeing abusive relationships. Clinicians provide individual and group counseling, case management, life skills workshops, employment training, and referrals to various services needed for employment and self sufficiency.

The Prince George's County Department of Family Services Womens Resource Center (WRC) provides services to:

- Ensure access to the extensive network of government and community programs providing housing, education, vocation and social services to women in Prince George's County.
- Partner with organizations to promote the programs and services providing women with motivation, training and educational opportunities.
- Facilitate community-driven "think tanks" to strategically address the issues associated with Parenting, Employment, Health, Poverty, Domestic Violence, Personal Development and Education.
- Enhance the social, professional and personal lives of women through WRC sponsored lectures, workshops, forums, networking events and conferences.

In FY 2014 the Housing Authority of Prince George's County Rental Assistance Division's Domestic Violence Program (DVP) will provide long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. The Rental Assistance Division works collaboratively with the Department of Family Services and the Family Crisis Center to screen victims and finally make a referral for rental assistance.

BARRIERS TO AFFORDABLE HOUSING

In mid-2007, the Prince George's County Planning Department launched a "Workforce Housing Study" to generate comprehensive information, analyses, and policy recommendations for preserving and expanding the supply of affordable workforce housing to meet current and projected future demand associated with population growth, economic expansion, and escalating property values.

To supplement this report three workforce focus groups were conducted in Prince George's County to learn about the experiences people were having in the local housing market. In addition to hearing about their specific concerns about the affordability and availability of housing, the participants' views on how to remedy the situation were solicited. Some of the key barriers to affordable housing discussed in the study and derived from the focus groups are highlighted below.

Preliminary Report Findings

- The private housing market has been responding to the aspirations of those households at the upper-income levels. Almost no priority has been given to the housing needs of those in the middle, those who would benefit from workforce housing.
- Nonprofit builders in the County do not have the capacity to play more than a modest role in adding affordable units to the existing housing supply.

Preliminary Survey Findings

- Quality affordable housing, rental or owned, is at a premium in Prince George's County.
- Although there are large quantities of rental units in the County, a large portion of it is regarded as substandard by today's market expectations.
- It is important for the County to address perception and reality. There are a number of older neighborhoods in the County with serious socioeconomic problems in addition to having an aged housing stock. Subsequently, neighborhoods that may not have serious socioeconomic problems but have an aged housing stock may be perceived as undesirable.
- Workers with higher incomes and personal mobility are more likely to look for housing opportunities outside of Prince George's County.

The Prince George's County approach to fostering and maintaining affordable housing is to rehabilitate the existing aging housing stock in order to create more quality affordable housing. This is done by:

- Leveraging HOME, CDBG, and Weatherization Assistance Program funds to purchase and rehabilitate deteriorated properties;
- Using an array of other Federal, State, local and private dollars to steadily improve aging multi-family rental complexes and single-family homes;
- Acquiring and demolishing properties when rehabilitation is not feasible or desirable; and
- Replacing housing for more viable options.

OTHER ACTIONS

Anti-Poverty Strategy

In FY 2014, the County plans to support the United Communities Against Poverty, Inc. (UCAP) Anti-Poverty Strategy. UCAP is a mission driven nonprofit advocating for communities that are disproportionately affected by poverty, inadequate health access, educational imbalances, homelessness, and unemployment. UCAP believes that in order to positively sustain community, specifically Prince George's County residents, that dedication to recovery and reinvestment is vital.

UCAP's mission is to alleviate poverty; improve awareness of the needs of low and moderate income residents; and maximize the quality of life for residents through advocacy, quality services and resources.

UCAP services include:

Emergency Shelter (Shepherd's Cove) for women and children provides on-site childcare, after-school and summer camp programming, senior activities, and emergency food.

The Progressive Path Program provides permanent supportive housing for the disabled and chronically homeless, housing counseling, financial assistance with rent/mortgage/utilities, computer training, GED instruction, employment placement and readiness workshops, case management and substance abuse counseling, Educational Services, Financial Literacy Workshops, First-time Homebuyers Program (FTHB), Housing Counseling Program, Seniors Services, and Green Industry Certification Program.

National Objectives

As the Community Action Agency for Prince George's County, Maryland, UCAP strives to meet the following six national objectives:

- Low-Income People Become More Self-Sufficient;
- Conditions in Which Low-Income People Live Are Improved;
- Low-Income People Own a Stake In Their Community;
- Partnerships Among Supporters and Providers of Services of Low-Income People Are Achieved;
- Agencies Increase Their Capacity to Achieve Results; and
- Low-Income People, Especially Those Vulnerable Populations, Achieve Their Potential by Strengthening Family and Other Supportive Systems.

Program & Services

UCAP has 4 main divisions which include the following:

The Emergency Shelter Division: This Division is a 100 bed facility which serves women and children. Residents stay in the facility up to 90 days, but the shelter staff can grant extended stays in special circumstances. All residents are assigned a case manager to assist with meeting service goals. Two major benefits of this program component are that it allows the children to be in a safe supervised environment while the parents are using their time to accomplish goals which include: 1) seeking employment, 2) securing some level of income, and 3) obtaining transitional and/or permanent housing.

The Supportive Permanent Housing Program-Progressive Path: This is a comprehensive supportive program designed to help disabled individuals and/or formerly homeless families secure and remain in permanent housing. Twenty-two (22) apartment units are available to address the housing needs of this special population. Case managers work with residents to link them to resources that help participants attain appropriate mental health counseling services, medical services and drug or

alcohol services. Case management efforts are centered on helping residents sustain economic independence, to promote self-sufficiency and remain in permanent housing. The objective is to empower our residents to stabilize their lives.

The Housing and Emergency Assistance Program: This Program helps to prevent homelessness by providing emergency financial assistance for rent, mortgage and utility assistance. Other services include: financial literacy; credit and budget counseling; reverse mortgage, and food pantry services to provide nutritional bag meals for families and individuals. This program also has a First Time Homebuyers Program that makes it possible for low-income individuals and families to become homeowners.

The GED/Adult Basic Education, Employment Services and Computer Training Programs: These Programs provide training to consumers who are interested in getting their GED and getting basic training, intermediate or advance training in Microsoft Applications, and assist consumers in securing employment. Most of the students in the GED Program are young individuals who recently dropped out of high school. UCAP provides testing and tutoring services to assist students in passing the TABE test and the State's official General Equivalency Examination. UCAP also works with local colleges to secure scholarships for their graduates.

UCAP partners with Federal, State and local county government entities to help sustain operations both programmatically and financially. The agency established collaborative relationships with area churches (nearly 60 congregations), schools, sororities and fraternities to support their work with funding, volunteer support and in-kind goods. Through the support from various foundations, UCAP has worked to expand and extend services to meet the growing demands of the low-income, those in poverty and the homeless of Prince George's County.

Lead-Based Paint Hazards

Lead Based Paint Requirements for Rehabilitation

The new HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance.

Federal law requires contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-based paint to be certified and follow specific work practices to prevent lead contamination.

All contractors that perform owner occupied rehabilitation services for the County are notified that they must provide the department with their EPA certification before they are allowed to bid on any owner occupied rehabilitation activities.

With regard to Housing Choice Voucher (HCV) families, if the Housing Authority (HA) is notified by a public health department, medical health care provider, or from another

source that a child of less than 6 years of age, living in an HCV-assisted unit has been identified as having an environmental intervention blood lead level, the HA must complete a risk assessment of the dwelling unit. If the HA is notified by any other medical health care professional of a child identified as having an environmental intervention blood lead level, they must report the name and address to the public health department within 5 business days of being notified. The result of the risk assessment must be immediately provided to the owner of the dwelling unit. In cases where the public health department has already completed an evaluation of the unit, this information must be provided to the owner.

Within 30 days after receiving the risk assessment report from the HA, or the evaluation from the public health department, the owner is required to complete the reduction of identified lead-based paint hazards in accordance with the lead-based paint regulations [24 CFR 35.1325 and 35.1330]. If the owner does not complete the “hazard reduction” as required, the dwelling unit is in violation of Housing Quality Standards (HQS) and the HA will abate the unit.

Meeting the Under-Served Needs

Households with extremely low-income (0-30) percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters.

Funding remains the largest obstacle to meeting these under-served needs. To address this issue, the County leverages its limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, by applying to HUD for grants, and by accessing the State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2014 projects will include:

Housing Choice Voucher Program (HCV)

The Housing Authority of Prince George's County, (HAPGC) Rental Assistance Division (RAD) administers the HUD-funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to secure affordable housing for their families.

Family Unification Program (FUP)

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Clients are accepted on a referral basis from the Department of Social Services.

Family Unification Program Foster Care Program (FUPFC)

HUD awarded vouchers to support a partnership between the Housing Authority and the local child welfare agencies across the country in order to provide affordable housing and support to youth aging out of foster care.

The FUP Foster Care program is a HUD Housing Choice Voucher program. This program provides housing for youth who are leaving foster care and are between the ages of 18 to 21 years old. The program provides 18 months of rental assistance as they transition to living independently. Clients are accepted on a referral basis from the Department of Social Services.

Family Self-Sufficiency Program (FSS)

Family Self-Sufficiency (FSS) is a voluntary program for eligible Housing Choice Voucher families achieve economic independence and self-reliance. The FSS Coordinator assists families in planning goals and objectives during a five (5) year period. Resources and supportive services are made available to help the families achieve self-sufficiency. As participants reach their established goals and their earned income increases, escrow accounts are established and dispersed to families who successfully complete the program. These funds are often used for homeownership, continuing education, and business start-up expenses.

Housing Choice Voucher Homeownership Program

The Housing Authority administers a Housing Choice Voucher Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented in 24 CFR 982. Housing Choice Voucher assistance is used toward the monthly homeownership expenses of eligible families participating in this program.

The target populations for the Homeownership Program are the Family Self-Sufficiency (FSS), and Housing Choice Voucher participants. The minimum gross earned income for eligibility is \$30,000. There is no minimum income requirement for elderly (62+) and /or disabled.

The program is designed to assist voucher participants who meet certain income and work history requirements with transition from rental to homeownership. Additionally, every participant must be a first time homebuyer.

The Housing Authority will continue to work cooperatively with other agencies to provide short and long-term homeownership counseling, which includes home maintenance, budgeting, credit counseling and credit repair, required of participants.

The Rental Allowance Program (RAP)

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990 and the Housing Authority of Prince George's County (HAPGC) administers the local program. The following describes various programs funded under RAP:

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant.

The program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.

- Laurel Advocacy and Referral Services (LARS): Has a contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to provide transitional housing for disabled residents or families with a disabled household member. The program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.
- Volunteers of America (VOA): Provides transitional housing and supportive services to the homeless. VOA promotes self-sufficiency through outreach efforts, housing and support initiatives in an effort to break the cycle of homelessness.

Housing Choice Voucher Portability

Portability refers to the transfer of a household from one jurisdiction to another using their Housing Choice Voucher. The decision to move is made by the housing choice voucher participant. Prince George's County continues to receive the highest number of incoming portability transfers in the Metropolitan Washington region.

Veteran Housing Assistance (VET)

This program provides permanent supportive housing to eligible military veterans who are issued vouchers for use in renting apartments in the private market. The goals of the VET program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-determination. This program is the joint effort with the U.S. Department of Veterans Affairs, and Prince George's County Department of Social Services.

Veterans Affairs Supportive Housing Program (VASH)

The VASH Program is tenant based HUD Housing Choice Voucher (HCV) rental assistance for military veterans. This program is administered by local public housing agencies (PHAs) that have partnered with local Veterans Affairs Medical Center (VAMC). The VAMC screens all families for eligibility and makes a written referral to the Housing Authority.

Violence Against Women Act (VAWA)

The Rental Assistance Division's VAWA program provides long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. Clients are accepted on a referral basis from the Department of Family Services, the Department of Social Services and the Family Crisis Center.

Mental Health and Disabilities (MIAD)

The Mental Health and Disability program (MIAD) provides housing assistance to mentally ill and disabled residents of Prince George's County who are at risk of becoming homeless due to insufficient income to rent decent, safe and sanitary housing. Mentally ill and disabled residents regularly cycle in and out of homelessness, reflecting the basic instability of their housing situation due to a lack of adequate wages, affordable housing and poor health. Families undergo a comprehensive screening and are referred to the Housing Authority by the Department of Family Services for housing assistance.

Fostering and Maintaining Affordable Housing

Fostering and maintaining affordable housing is a regional issue. Housing costs continue to increase in neighboring jurisdictions of Washington, D.C., Montgomery County in Maryland, and Fairfax and Prince William Counties in Virginia. The severe shortage of affordable housing in jurisdictions impacts the schools and services in Prince George's County. Greater numbers of low to moderate-income individuals migrate to Prince George's County requiring housing, educational, employment and transportation services beyond what is available.

The County uses two main strategies for eliminating barriers to affordable housing and concentrations of poverty. The first strategy involves the preservation of sound housing stock and simultaneous acquisition and demolition of distressed properties. The second strategy is the encouragement of de-concentration of low-income households through the issuance of housing vouchers.

Impediments to Fair Housing Choice

Unfortunately, some residents may be subject to discrimination in the process of searching for rental properties or during buying, mortgaging, and insuring homes. County and federal law protect Prince George's County residents from discrimination based on race, color, religion, national origin, sex, age, disability and familial status. County law further protects residents from discrimination based on marital status, sexual orientation, occupation, political opinion, and personal appearance.

The County performed an Analysis of Impediments for Fair Housing Choice (AI) as part of its efforts to affirmatively further fair housing. However, the most recent AI is outdated and is currently being revised.

The Department of Housing and Community Development has partnered with the Prince George's County Human Relations Commission (HRC) to implement Fair Housing and Equal Opportunity requirements HRC proposes to address, process, investigate, and conciliate matters wherein discrimination practices in housing and related Fair Housing matters are alleged or are proven to have occurred. HRC will also act as a Program Management and Compliance Provider to monitor and maintain statistical data with respect to complaints filed, investigations and conciliations conducted and enforcement of the same with respect to all aspects of housing practices. In addition, to demonstrating the County's commitment to affirmatively further Fair Housing, HRC will ensure that the County maintains timely AIs and Fair Housing Plans in accordance with standards and timeliness prescribed by HUD.

The County plans to amend its 5-year Consolidated Plan for Housing and Community Development once the revised AI is completed.

The County will continue to address the following impediments to fair housing choice as outlined in the most recent AI.

- Homeownership opportunities for Black, Hispanic and other minorities are being developed to address the difficulties they face because of lower incomes and stricter qualification requirements.
- The County is addressing impacted areas in the County which include census tracts where there are concentrations of minorities and LMI persons.
- The County is addressing the lack of a adequate supply of affordable housing for persons with disabilities, including returning injured veterans.
- The County is seeking to develop a balance of investing in affordable housing in non-impacted areas.

- The County will be developing a written site and neighborhood standards policy.
- The County has revised its entitlement funding application and review process to ensure fair housing.
- The County will revise the General Plan to achieve its potential as a mechanism to affirmatively further fair housing and expand the supply of affordable housing.
- Housing Authority will update its 1993 Section 504 needs assessment.
- County has advised city of Bowie to allocate a portion of its CDBG entitlement to fair housing.
- County is working with HUD and the State to rectify the incident of mortgage loan denials and the high cost lending which disproportionately affect minority applicants.

Other Issues

Foreclosure

The nationwide housing crisis, resulting in part from extensive reliance on sub-prime mortgages, continues to have significant effects on the housing market in the Washington Metropolitan area and in Prince George's County. The consequences of foreclosures have been felt not only by individual homeowners, but also by communities. Neighborhoods can be affected as bank-owned homes remain vacant, abandoned, and become targets for vandalism. While banks attempt to sell foreclosed property, neighboring homes may lose value and, over time, jurisdictions can experience lower property tax revenue.

In efforts to reduce or minimize the occurrence of additional foreclosures, the Department of Housing and Community Development currently supports non-profit organizations by allocating CDBG funds to expand access to foreclosure prevention housing counseling services and is aggressively working with local banks to promote existing state and federal programs designed to address the foreclosure issues.

ACTIVITIES TO BE UNDERTAKEN WITH FEDERAL FUNDS

Prince George's County is an urban county entitled to receive Federal funds. These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite to consideration of Federal funding applications.

The following describes program specific requirements with respect to the CDBG, HOME, ESG, and HOPWA funds expected to be available during the program year.

CDBG: HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, the age of housing and population growth lag in relationship to other areas. Prince George's County is eligible to receive \$3,779,730 under the formula allocation for FY 2014.

HOME: Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdiction's housing supply, its incidence of poverty, its fiscal distress, and other factors. Prince George's County is eligible to receive \$1,492,847 under the formula allocation for FY 2014.

ESG: The Emergency Solutions Grant (ESG) (formerly known as Emergency Shelter Grant) is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George's County is eligible to receive approximately \$308,264 under the formula allocation for FY 2014.

HOPWA: HUD distributes program funds using a statutory formula that relies on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified States and Metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to Metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George's County is eligible to receive approximately \$2,645,986 under the formula allocation for FY 2014.

Community Development Block Grant (CDBG) - PY 39

The Department of Housing and Community Development administers the CDBG program. The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.

Federal Requirements

To be considered for CDBG funds, the proposed activity must meet one of the three national objectives:

- Benefit low and moderate-income persons;
- Prevent or eliminate slums or blight; or
- Meet other community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Local Requirements

The applicant must demonstrate it is:

- A local government agency or municipality;
- A nonprofit organization incorporated under state law and has applied for 501(c)(3) status from the Internal Revenue Service (IRS). This must be confirmed by the time funding recommendations are approved;

- Currently providing services to low and moderate-income residents of Prince George's County;
- A valid entity created and in "Good Standing" with the State of Maryland;
- Currently covered by insurance in accordance with the County's policies; and
- Has clearly demonstrated its capacity to implement their proposed program and the ability to disburse the CDBG funds within the designated time period.

CDBG Application Process

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities that achieve its overall goal in providing decent housing, a vibrant and suitable living environment and expanding economic opportunities to meet the needs of low and moderate-income persons.

DHCD notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding.

A Proposal Advisory Group (PAG) is then established to review the applications/proposals. The PAG includes staff from the Department of Housing and Community Development (DHCD), Housing Authority (HA) and Redevelopment Authority (RA). Each proposal is reviewed by at least two PAG reviewers. The PAG Reviewer's scores are averaged, yielding an average PAG score for each applicant.

An independent technical review is also conducted by the Community Planning & Development (CPD) Administrator for compliance with: (1) one of three CDBG National Objectives; and (2) other technical elements including the HUD Matrix Code, eligibility of proposed scope and budget line items, and "Good Standing" status within the State of Maryland.

A threshold is established for each category, as illustrated below. Applicants that did not meet the threshold were not recommended for funding. Based on the threshold, applications are placed in a "Tier" system. All Tier I applications are recommended for funding. An explanation of each tier follows:

- Tier I – The applicant met federal and local requirements.
- Tier II – The activity is considered eligible for funding provided: the HUD Matrix Code and/or National Objective is corrected, the applicant is in "Good Standing" and there are no Conflict of Interest(s) pending.
- Tier III – The applicant scored below the threshold; activity is ineligible for funding; or applicant has outstanding balances from previous program years.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban County eligible to receive \$3,779,730. In FY 2014, the County anticipates a total of \$180,724 in Program Income will be

generated from the Single Family Rehabilitation Loan program. The Program Income generated from this program, by Council Resolution, is committed to the Single Family Housing Rehabilitation Revolving Loan fund and the Single Family Rehabilitation Loan Administration fund.

In November 2012, the Department of Housing and Community Development received 102 CDBG funding applications for PY 39. The following describes the categories of funding and the budget overview. The County will not use CDBG funds in PY 39 for activities that are considered an "Urgent Need".

Uses of CDBG Funds by Category and Budget

| Categories | PY 39 Funds | Percent of Total |
|---|-----------------------|-------------------------|
| Affordable Housing | \$1,396,782.00 | 35.3% |
| Economic Development | \$240,589.00 | 6.1% |
| Planning & Administration | \$755,946.00 | 19.1% |
| Public Facilities & Infrastructure | \$1,000,177.00 | 25.3% |
| Public Services | \$566,960.00 | 14.3% |
| Total: | \$3,960,454.00 | 100.0% |
| Anticipated CDBG Funds PY 39 | | |
| CDBG Entitlement | \$3,779,730.00 | |
| CDBG Program Income: Single Family Rehab Loan Program | \$180,724.00 | |
| Total: | \$3,960,454.00 | |

PY 39 Activities

The CDBG activities proposed for Program Year 39 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*. For a description of proposed activities, refer to Appendix A: HUD Table 3C.

Affordable Housing Activities FY 14

Affordable housing activities may include acquisition of real property, disposition of real property acquired with CDBG funds, residential rehabilitation, clearance and demolition, removal of architectural barriers and handicapped accessibility.

Economic Development Activities FY 14

Economic development may include job creation and job retention, where at least 51 percent of the jobs computed on a full time basis, involve the employment of low and moderate-income persons, assistance to for-profit businesses, assistance to a micro-enterprise, and construction or rehabilitation of commercial or industrial property.

Public Facilities and Infrastructure Activities FY 14

Public facilities infrastructure may include storm water improvements; reconstruction of streets, sidewalks and parking areas, and improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide services to the public; accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

Public Services Activities FY 14

Public services activities may include health, transportation, crime awareness, substance abuse prevention, employment training, youth services, literacy training, housing counseling, services for immigrants, elderly and frail elderly, persons with disabilities, homeless families and at-risk children and youth, victims of domestic violence, and substance abuse.

CDBG Administration FY 14

The County uses up to twenty percent of CDBG funds for planning and administrative costs. The Department of Housing and Community Development administers the CDBG program.

Section 108 Loan Guarantee (Section 108) Program and Economic Development Initiative (EDI)

According to HUD, Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Loan commitments are often paired with Economic Development Initiative (EDI) or Brownfield Economic Development Initiative (BEDI) grants, which can be used to pay predevelopment costs of a Section 108-funded project. They can also be used as a loan loss reserve (in lieu of CDBG funds), to write-down interest rates, or to establish a debt service reserve.

The County does not plan on using any Section 108 Loan Guarantee and Economic Development Initiative funds in FY 2014.

Affordable Rent Policy

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with Community Development Block Grant (CDBG) funds. This Affordable Rent Policy is required by Community Development Block Grant regulation under 24 CFR 570.208(a)(3).

The policy will apply to tenants of rental units funded with CDBG funds with gross household income, adjusted for family size, that is 80 percent or below the area median income, or Low – Moderate Income Persons (LMI).

Maximum Allowable Rent – CDBG Funded Rental Units

Existing Occupied Units

It shall be DHCD's practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the lesser of rent and utility amount being paid by the tenant at the time an application for funding is submitted or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Community Planning and Development staff.

Thereafter and for a period of four additional years, the maximum allowable rent including utilities, shall be the lesser of Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied between funding application and Project Completion

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of one year after the final inspection for project completion by Community Planning and Development staff.

Thereafter and for a period of four years, the maximum allowable rents including utilities will be the lesser of the Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied after Project Completion

For a period of five years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the lesser of the Fair Market Rent or a rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

HOME Investment Partnerships (HOME) – PY 22

The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable rental and homeownership opportunities to families and individuals with incomes below 80 percent of the area median income.

It encourages nonprofit and for-profit developers to produce and rehabilitate housing, assist first-time homebuyers to purchase homes, acquire or improve group homes for special populations and assist Community Housing Development Organizations (CHDO's), to create and support housing opportunities for households of limited income.

The Prince George's County Department of Housing and Community Development (DHCD) administers numerous programs that directly assist homeowners, homebuyers, developers and nonprofit organizations. County homeowners can receive various forms of financial assistance to rehabilitate their homes.

Residents, including those with physical and developmental disabilities, interested in owning homes in the County can receive down payment and closing cost assistance. In addition, homebuyers can purchase homes through a Community Housing and Development Organization, CHDO. CHDO's acquire, renovate and sell homes that are vacant and abandoned throughout the County. New homes and renovated rental units are also available in the older established neighborhoods.

HOME Application Process

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined by the type of activity and underwriting criteria applicable to the project and in accordance with the HOME Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded

project be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban county eligible to receive its twenty-first year entitlement of HOME funds in the amount of \$1,492,847. The County anticipates it will earn \$422,606 in Program Income, which must be disbursed before any new entitlement funds are used. Program Income will be used for the new reconstruction or rehabilitation of affordable and/or workforce housing opportunities.

Uses of HOME Funds by Category and Budget

| Categories | PY 22 Funds | Percent of Total |
|---|-----------------------|------------------|
| HOME Homeowner Rehabilitation Program | \$422,606.00 | 22.0% |
| Homebuyer Activities | \$545,137.00 | 28.6% |
| Multi-Family Rental Housing Construction and Rehabilitation Program | \$500,000.00 | 26.0% |
| CHDO Set-Aside Activities | \$223,957.00 | 11.7% |
| CHDO Operating Assistance | \$74,652.00 | 3.9% |
| HOME Administration | \$149,101.00 | 7.8% |
| Total: | \$1,915,453.00 | 100.0% |
| Anticipated HOME Funds PY 22 | | |
| HOME Entitlement | \$1,492,847.00 | |
| HOME Program Income: Homeowner Rehabilitation Program | \$422,606.00 | |
| Total: | \$1,915,453.00 | |

Activities to be Undertaken in PY 22

The HOME activities proposed for Program Year 22 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*.

HOME Homeowner Rehabilitation Program FY 14

Community Development Block Grant provides the funds for the County's Housing Rehabilitation Assistance Program. In addition, the County receives funds for the HOME Homeowner Rehabilitation Program. In FY 2014, HOME funds will supplement the assistance to homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. The objective of the Program is to provide assistance for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards including the elimination of all housing code violations in order to provide decent, safe and sanitary housing for the County's low and moderate income residents. In combination with the County's Housing Rehabilitation Assistance Program, the HOME Homeowner Rehabilitation Assistance Program will fund approximately 16 cases with extraordinarily high rehabilitation costs.

Financial assistance for owner-occupied rehabilitation can be in the form of grants, deferred-payment loans, non-interest-bearing loans, and interest-bearing loans. HOME funds are used only for the actual cost of rehabilitating the home and related soft costs.

Eligible projects include:

- Meeting the rehabilitation standards,
- Meeting applicable codes, standards and ordinances,
- Essential improvements,
- Energy-related improvements,
- Lead-based paint hazard reduction,
- Accessibility for disabled persons,
- Repair or replacement of major housing systems,
- Incipient repairs and general property improvements of a non-luxury nature, and
- Site improvements and utility connections.

In order to be eligible for HOME Homeowner assistance, the home must be the principle residence and the homeowner must have lived in the home for 9 months. There is no long term affordability associated with rehabilitation assistance to owner-occupants.

Lead Based Paint Requirements for HOME Homeowner Rehabilitation

The HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance. Effective April 2010, the federal law required contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-

based paint to be certified and follow specific work practices to prevent lead contamination.

All contractors that perform owner occupied rehabilitation services for the County are notified that they must provide the department with their EPA certification before they are allowed to bid on any owner occupied rehabilitation activities.

Homebuyer Activities – FY: 2011 thru 2014

The Department of Housing and Community Development administers three homebuyer programs: the My HOME Program, the Acquisition and Rehabilitation Program and the New Construction Program.

The My Home Program will assist income eligible first time homebuyers to purchase eligible residential properties by providing homeownership assistance as needed for mortgage principle reduction, down payment and/or closing cost assistance. The My HOME Program will provide two tiers of homeownership assistance:

1. Up to \$20,000, as needed for households with an annual income between 50%-80% AMI.
2. Up to \$60,000 as needed for households with an annual incomes at or below 50% of AMI.

The Acquisition and Rehabilitation Program provides funding to developers to acquire, rehabilitate and sell residential properties to income eligible low-income households.

The New Construction Program provides subsidies to assist a developer to stimulate construction of new affordable housing for income eligible low-income households.

Financial assistance for homebuyers through these programs, may be in the form of grants, deferred-payment loans, 0% or below-market-rate loans, loan guarantees to mitigate the risk to a lender, or a development subsidy to allow a home to be offered below the market rate to increase the home's affordability for income eligible households.

Applicants must comply with monthly housing costs burden and total debt ratio requirements set administratively by the Department of Housing and Community Development. The loan to value of the first mortgage provided by participating lenders must be a minimum of 65% of the value of the property. All properties must pass a Housing Quality Standards (HQS) Inspection.

Eligible HOME properties for homebuyer activities include single family, townhomes, and condominiums. Eligible costs include down payment, mortgage principle reduction, closing costs, acquisition of land and existing structures, site preparation or improvement, including demolition; securing buildings; construction materials and labor. Eligible relocation costs include replacement housing, moving costs, out-of-pocket expenses, advisory services, and staff and overhead related to relocation assistance and services.

The property assisted with HOME funds must remain affordable for a minimum period, depending on the amount of HOME funds provided. Prince George's County requires the following minimum affordability terms for each project:

| HOME Funds Provided | Affordability Period |
|----------------------------|-----------------------------|
| Less than \$15,000 | 5 years |
| \$15,000 - \$40,000 | 10 years |
| More than \$40,000 | 15 years |

The required minimum affordability period for HOME assisted housing, is ensured through a regulatory agreement or covenant recorded in the land records of Prince George's County.

Multi-Family Rental Housing Construction and Rehabilitation Program FY 14

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or State issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Major project selection criteria includes, but is not limited to:

1. Consistency with Consolidated Plan and Annual Action Plan Goals;
2. Leveraging of other private and public funds;
3. The number of affordable units produced;
4. The readiness of the project;
5. The proposed project's development team capacity;
6. Council member and Community support; and
7. The project's impact on the surrounding community.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

| Concentrated Low and Moderate Income Eligible Places | | |
|--|-----------------|------------------|
| Langley Park | Chillum | Mt. Rainier |
| Brentwood | North Brentwood | Cottage City |
| Colmar Manor | Seat Pleasant | Coral Hills |
| Suitland-Silver Hill | Riverdale Park | East Riverdale |
| Bladensburg | Glenarden | Greater Landover |
| Andrews AFB | | |

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the following minimum affordability terms for each multi-family project:

| Activity | Average Per-Unit HOME Funds | Minimum Affordability Period |
|---|-----------------------------|------------------------------|
| Rehabilitation or Acquisition of Existing Housing | Less than \$15,000 | 5 years |
| | \$15,000 - \$40,000 | 10 years |
| | More than 40,000 | 15 years |
| Refinance of Rehabilitation Project | Any Amount | 15 years |
| New Construction or Acquisition of New Housing | Any Amount | 20 years |

It is proposed that in FY 2014 approximately 152 housing units will be completed.

CHDO Set-Aside Activities FY 14

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDO. Funding allocation decisions are based on the CHDO's project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

| Concentrated Low and Moderate Income Eligible Places | | |
|--|-----------------|------------------|
| Langley Park | Chillum | Mt. Rainier |
| Brentwood | North Brentwood | Cottage City |
| Colmar Manor | Seat Pleasant | Coral Hills |
| Suitland-Silver Hill | Riverdale Park | East Riverdale |
| Bladensburg | Glenarden | Greater Landover |
| Andrews AFB | | |

Eligible applicants for this program must be certified CHDOs. For FY 14, Certified CHDO's or those who are in the process of re-certifying include:

- Housing Initiative Partnership, Inc.
- OMEGA Gold Development Group

CHDO Operating Assistance FY 14

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, that is, under a dated, written agreement, to receive set-aside funds within 24 months. Assistance for operating expenses in each fiscal year will not exceed \$50,000, or 50 percent of the CHDO's total annual operating expenses for that year, whichever is lesser. CHDO Operating Assistance can only be used for reasonable and necessary costs for the operation of the CHDO.

CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

HOME Administration FY 14

The County will use ten percent of the HOME allocation for reasonable administrative and planning costs. Also, ten percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs. The Department of Housing and Community Development, Community Planning and Development Division administers the HOME program.

Tenant-Based Rental Assistance (TBRA) Program FY 14

The Tenant-Based Rental Assistance (TBRA) program is designed to assist residents in finding a rental unit that they can afford, so that they are not in imminent danger of becoming homeless.

In FY 2014, the County will not use PY 22 HOME funds to operate a TBRA Program.

Recapture/Resale Guidelines for Homebuyer Activities Using HOME Funds

When using HOME funds in any County program involving homebuyer activities, the County will incorporate the following provisions as appropriate:

Recapture Provision

For all programs providing a direct HOME subsidy to enable the homebuyer to buy a housing unit, the recapture provision will be enforced. Direct HOME subsidy includes downpayment, closing costs, interest subsidies, or other HOME assistance provided directly to the homebuyer. In addition, direct subsidy includes any assistance that reduces the purchase price from fair market value to an affordable price.

If the HOME recipient decides to sell the house within the affordability period, based upon the direct HOME subsidy provided to the homebuyer which enabled the homebuyer to purchase the unit, at whatever the market will bear, the County will require recapture of all or a portion of the direct HOME subsidy as follows:

The County will reduce the amount of direct HOME subsidy on a pro-rata basis for the time the homebuyer has owned and occupied the housing unit, measured against the required affordability period. The resulting ratio will be used to determine how much of the direct HOME subsidy the County would recapture. The pro rata amount recaptured by the County cannot exceed what is available from net proceeds. Net proceeds are defined as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. Under no circumstances will the County recapture more than is available from the net proceeds of the sale.

The following table outlines the required minimum affordability periods pursuant to CFR 24 Part 92.254(a)(5)(i):

| If the total HOME investment (resale) or direct subsidy (recapture) in the unit is: | The period of affordability is: |
|--|--|
| Under \$15,000 | 5 years* |
| Between \$15,000 and \$40,000 | 10 years |
| Over \$40,000 | 15 years |

**Notwithstanding the above, the My HOME program requires an Affordability Period of 10 years for all loans under \$15,000.*

The My HOME program is the current HOME funded downpayment and closing cost assistance program administered by the County and it utilizes the Recapture Provision described above to ensure long term affordability. The recapture model used by the My HOME Program provides for a pro rata reduction of the direct HOME subsidy amount during the affordability period in accordance with the following schedule:

| Sale or transfer date or Length of Time Purchaser Retains Home as Primary Residence | Balance Due* (As % of Total My HOME Loan) |
|--|--|
| Less than 4 years | 100% |
| At Least 4 years but Less than 6 years | 50% |
| At Least 6 years but Less than 10 years | 30% |
| 10 or more years | 0% |

****The balance due, per pro rata reduction schedule is subject to the availability of net sale proceeds.***

Under the My HOME program, the County enforces the recapture provision with a HOME Regulatory Agreement, Declaration of Covenants and Deed of Trust to be recorded in the County's land records. For all homebuyer assistance programs providing a direct HOME subsidy, the County will execute and record similar legal documents to enforce the recapture provision.

Exception: Development subsidies (i.e., the difference between the cost of producing the unit and the fair market value of the unit) are not subject to recapture as the homebuyer does not realize a direct benefit from these funds. For properties that receive development subsidies only, and there is no direct financial assistance to the homebuyer, the resale requirements below will apply.

Resale Provision

Subject to underwriting, certain County programs, specifically those involving newly constructed or substantially rehabilitated HOME-assisted units must remain affordable over the entire affordability term, and therefore those units will be designated as "affordable units." If a unit is so designated, and is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income, defined as a family at 70 to 80 percent of area medium income paying no more than 30 percent of income for principal, interest, property taxes and insurance.
- The new purchaser must use the property as the family's principal residence and agree to assume the remainder of the original affordability period.
- The sales prices will be controlled by the County so as to be "affordable" to the new purchaser.
- The original homebuyer, now the home seller, must receive a "fair return" on their investment, as defined by the County.
 - Fair return will be measured by the percentage change in the Consumer Price Index (CPI) over the period of ownership.

- The basis for calculating fair return will include a return on 1) the HOME-assisted buyer's original investment, plus 2) capital improvements made by the original buyer based on the actual costs of the improvements as documented by the homeowner's receipts.
 - These improvements will include window and roof replacements, electrical and plumbing systems upgrades, infrastructure improvements, kitchen and bathroom remodels, finishing of basement and energy efficient upgrades.
- In some instances, it may be necessary for the County to provide HOME assistance to the subsequent purchaser to ensure that the original buyer receives a fair return and the unit is affordable to the low-income population, as defined.
- The County will use deed restrictions and land covenants to enforce the resale restrictions.

Matching and Leveraging of HOME Funds

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements.

The HOME Program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.
- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

Affirmative Marketing Policy and Procedures

The County follows prescribed affirmative marketing policies and procedures for HOME projects. These are: Distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners, developers and non-profits to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written instructions to employees; and inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

In addition, all contracts and agreements pertaining to the development and construction of housing contain an affirmative marketing requirement and the necessary forms are also included.

Minority Business Enterprise (MBE) Outreach

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County Law to serve the interests of the Minority Business Enterprises.

The Office of Central Services and the MBDD have an extensive annual training program designed to provide educational and industry training focusing on the overall development of MBEs. For example, some seminars/workshops have included proposal writing, bonding and insurance, and financing. These seminars/workshops are offered free to the participant and instructors are consultants and subject experts. The seminars/workshops are held monthly with the exception of August and December.

In addition, all agencies are required to make a good – faith and documented effort to utilize minority and local businesses. They are required to report on their efforts and monitored as to their compliance with such Federal MBE and Local Business requirements.

Ensuring Long-term Compliance with Housing Codes

HOME-assisted housing must meet all applicable local and State codes, rehabilitation standards, and housing quality standards in 24 CFR 982.401.

The County inspects and monitors all HOME units during construction and upon completion and also inspects all HOME assisted units.

Prince George's County, Maryland Income Limits

The Department of Housing and Urban Development (HUD) is required by law to set income limits that determine the eligibility of applicants for HUD's assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the

base 2013 median family income (MFI) for Prince George's County of \$107,300. These standards or income limits are as follows:

**Prince George's County, Maryland
Income Limits**

| Household Size | Extremely Low Income (30% AMI = Max. Income) | Very Low Income (50% AMI = Max. Income) | 60% AMI | Low Income (80% AMI = Max. Income) | <u>2013</u> Uncapped Income Limits |
|----------------|---|--|----------|---------------------------------------|---------------------------------------|
| 1 | \$22,550 | \$37,600 | \$45,120 | \$46,750 | \$60,100 |
| 2 | \$25,800 | \$42,950 | \$51,540 | \$53,400 | \$68,650 |
| 3 | \$29,000 | \$48,300 | \$57,960 | \$60,100 | \$77,250 |
| 4 | \$32,200 | \$53,650 | \$64,380 | \$66,750 | \$85,800 |
| 5 | \$34,800 | \$57,950 | \$69,540 | \$72,100 | \$92,700 |
| 6 | \$37,400 | \$62,250 | \$74,700 | \$77,450 | \$99,550 |
| 7 | \$39,950 | \$66,550 | \$79,860 | \$82,800 | \$106,400 |

Source: U.S. Department of Housing and Urban Development (<http://www.huduser.org>)

Prince George's County uses the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

Emergency Solutions Grant (ESG) - PY 26

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the Emergency Solutions Grant (ESG) program. DHCD subcontracts to the Prince George's County Department of Social Services (DSS) to implement the ESG program. Through contracts with private non-profit agencies in the County, DSS currently uses ESG funds to provide emergency shelter, homeless prevention and rapid re-housing services. Services are provided through the provider network used for implementation of the HPRP program and all financial assistance funds are issued by DSS. Funding priorities for services are determined using several factors: 1. Priority areas identified in the County 10 Year plan to prevent and end homelessness, 2. Alignment with HEARTH and ESG regulations, 3. Level of need documented in HMIS (annual CAPER report), and 4. Funds currently available for similarly situated activities.

Written standards to be used in administering ESG activities have been developed in partnership with DHCD, DSS, and the CoC (HSP) and ensure:

1. Consistent evaluation of individual and family eligibility for assistance in accordance with the definitions of homeless and at risk of homelessness (24 CFR 576.2) as well as with recordkeeping requirements;
2. Coordinated and integrated service delivery among all impacted providers;
3. Clear and distinct eligibility requirements in place for homelessness prevention versus rapid re-housing assistance;
4. Single mechanism for prioritizing applicants who are eligible for assistance;

5. Matrix that identifies what percentage and / or amount (or range thereof) each participant must pay, if any, while receiving assistance, how long a single participant may receive assistance (including maximum number of months or times a participant may receive assistance), and adjustments in percentage and / or amount (or range thereof) the participant must pay (including the maximum amount of assistance a participant may receive), if any; and
6. Compliance with all ESG rules and regulations.

Written performance standards to be used to evaluate ESG activities have been developed in partnership with DHCD, DSS, and the CoC (HSP) and are aligned with the outcome / performance measures finalized in the 10 year plan and Section 427 of the McKinney-Vento Act as amended by the HEARTH Act.

Categories of Funding and Budget Overview

The County is entitled to receive \$308,264 in ESG funds and HUD requires a match at 100 percent.

Uses of ESG Funds by Category and Budget

| | | Match Summary | Source Summary |
|--|------------------------|------------------------|------------------------|
| | | \$273,264.00 | County |
| | | \$35,000.00 | State |
| | | \$0.00 | Federal |
| | | \$308,264.00 | |
| FY 2014 Detailed Budget Table | | <i>REQUIRED MATCH</i> | <i>Source of Match</i> |
| Grant Amount | \$308,264.00 | | |
| Total Administration | \$23,119.00 | | |
| | | | |
| Eligible Activities | Activity Amount | <i>Activity Amount</i> | |
| Emergency Shelter** | \$224,899.00 | \$253,764.00 | <i>County Funds</i> |
| <i>Renovation**</i> | \$0.00 | \$0.00 | |
| <i>Operation**</i> | \$135,090.00 | \$0.00 | |
| <i>Essential Service**</i> | \$89,809.00 | \$0.00 | |
| <i>URA Assistance**</i> | \$0.00 | \$0.00 | |
| Street Outreach - Essential Services** | \$0.00 | \$0.00 | |
| HMIS | \$15,246.00 | \$19,500.00 | <i>County Funds</i> |
| Rapid Re-housing | \$15,000.00 | \$25,000.00 | <i>State Funds</i> |
| <i>Housing Relocation & Stabilization Services</i> | \$5,000.00 | \$0.00 | |
| <i>Tenant-Based Rental Assistance</i> | \$10,000.00 | \$0.00 | |
| <i>Project-Based Rental Assistance</i> | \$0.00 | \$0.00 | |
| Homelessness Prevention | \$30,000.00 | \$10,000.00 | <i>State Funds</i> |
| <i>Housing Relocation and Stabilization Services</i> | \$5,000.00 | \$0.00 | |
| <i>Tenant-Based Rental Assistance</i> | \$25,000.00 | \$0.00 | |
| <i>Project-Based Rental Assistance</i> | \$0.00 | \$0.00 | |
| Administration | \$23,119.00 | \$0.00 | |

| | | | |
|--|---------------------|-----------------------------|------------------------------|
| | | <i>Match Summary</i> | <i>Source Summary</i> |
| | | <i>\$273,264.00</i> | <i>County</i> |
| | | <i>\$35,000.00</i> | <i>State</i> |
| | | <i>\$0.00</i> | <i>Federal</i> |
| | | <i>\$308,264.00</i> | |
| FY 2014 Detailed Budget Table | | <i>REQUIRED MATCH</i> | <i>Source of Match</i> |
| Emergency Solutions Grant Total | \$472,562.00 | \$308,264.00 | |

Activities to be Undertaken in PY 26

In PY 26, ESG funds, federal homeless assistance program funds, State funds, and other resources will be used to provide the following shelter and supportive services:

Emergency Shelter – Operation & Essential Services – FY 14

The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving individuals and families that are literally homeless; 1. 100 bed shelter for single women and women with children (boys age 11 & under), 2. 24 bed shelter for single men, 3. 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families, 4. 10 beds for unaccompanied homeless youth and young adults (*under development*), and 5. 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Homeless Management Information System (HMIS) – FY 14

The Department of Social Services is the County's HMIS Lead Agency and is responsible for hosting and maintaining all HMIS data, ensuring data quality, reporting, training, technical user support, custom report design, and other HMIS data activities.

Rapid Re-housing – Housing Relocation and Stabilization Services – FY 14

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

Rapid Re-housing – Tenant-Based Rental Assistance – FY 14

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent.

Homelessness – Housing Relocation and Stabilization Services – FY 14

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

Homelessness Prevention – Tenant-Based Rental Assistance – FY 14

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support.

ESG Administration FY 14

Five percent of the ESG funding is used for administrative costs. The Department of Social Services administers the ESG program.

Housing Opportunities for Persons with AIDS (HOPWA) – PY 20

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and townhomes.

Categories of Funding and Budget Overview

In FY 2014, the County will receive approximately \$2,645,986.00 in HOPWA funds to serve persons and their families living with HIV/AIDS. Three-percent (3%) of the total amount received will be used for administrative costs. A budgetary chart is featured on the following page.

Uses of HOPWA Funds by Category and Budget

| CATAGORIES | HOPWA Funds | Percent of Total |
|---|-----------------------|-------------------------|
| Rental Assistance and Short-term/Emergency Housing Payment Programs | \$2,566,606.00 | 97% |
| | | |
| Total Projects | \$2,540,940.22 | 97% |
| | | |
| HOPWA Administration | \$79,380.00 | 3% |
| | | |
| Total HOPWA Budget | \$2,645.986.00 | 100% |

Activities to be Undertaken

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

Rental Assistance and Short-term/Emergency Housing Programs FY 20

The Rental Assistance Program provides tenant-based rental assistance for approximately 175 persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately 60 persons living with HIV/AIDS.

HOPWA Administration FY 20

Three percent of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George's County administers the HOPWA program for Suburban Maryland (Prince George's County, Calvert County, and Charles County).

Institutional Structure and Coordination

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. Funding is also available to persons served by HOPWA under the Ryan White Care Act, Titles I and II. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements.

Through the distribution of the Suburban Maryland HOPWA "Program Summary," these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

Overview of Barriers

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

An additional issue of concern is the recent economic downturn resulting in increased job losses as well as an increase in foreclosures among current HOPWA participants. These problems combined with HUD's decrease to the Fair Market Rental (FMR) amounts for the region have resulted in the need for larger subsidy payments and fewer households being assisted with the appropriated funding.

Currently 120 applicants are on the Prince George's County waiting list for HOPWA funds.

Improvements Needed to Overcome Barriers

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with HIV/AIDS are generally not due to HIV/AIDS but to other social issues. Common factors are discrimination based on race, bad credit history, family size and the number of children in the household.

The Housing Authority designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

To meet the gap in services, additional funding through Federal, State and local resources will be sought.

To address the issue of increasing foreclosures among this population, a countywide workshop is proposed to familiarize HOPWA homeowners with foreclosure procedures and processes, and to assist these households in meeting the challenges of the actual foreclosure procedure. Assistance and referrals will also be provided in an effort to stay the actual foreclosure.

Performance Measurement Outcome System for Federally Funded Programs

Prince George's County's Consolidated Plan for Housing and Community Development is implemented through County departments and agencies, municipalities, private nonprofit organizations and for-profit entities using Federal, State, County and private financing. In this complex undertaking, policies and procedures for the regular monitoring of the performance of operating agencies and their compliance with the federal laws and CPD program regulations are essential.

Monitoring Objectives

The County's Monitoring and Compliance objectives are to ensure:

- Compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, HOME Investment

Partnerships (HOME) Program, the Housing Opportunity Program for People with HIV/AIDS (HOPWA) and the Emergency Solutions Grant (ESG) Program

- Consolidated Plan funds are used for the purposes for which they were made available
- General administrative and financial management capabilities by providing a mixture of training, orientation and technical assistance to grantees

Monitoring Standards

Standards governing activities listed in the *Consolidated Plan* shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, HOPWA and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity status reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements

Monitoring Plan

- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the *Consolidated Plan* to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

- Affirmatively furthering fair housing
- Acquisition, anti-displacement and relocation assistance

- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, HOPWA and ESG

Sub-recipient Monitoring Procedures

The County's approach to Sub-recipient monitoring involves several areas of focus through a scheduling process as follows:

1. Orientation, Training, and Technical Assistance

Orientation: A sub-recipient orientation workshop will be held prior to the commencement of each program year, and after adoption of each Annual Action Plan to receive an overview of the County's expectations for their performance in carrying out activities under contract.

The workshop will include a briefing on basic rules and requirements, panel presentations by sub-recipient peers on issues and solutions, and separate roundtables for review of more specific programmatic requirements under CDBG, HOME, and ESG.

The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer-interaction.

Training: Training of sub-recipients will be conducted throughout the program year, and will address technical matters such as eligible costs and compliance with HUD Office of Management and Budget (OMB) circulars.

Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.

Technical Assistance: Technical assistance will be offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports.

Further risk assessment will be conducted early in the program year to assist sub-recipients by detecting potential problems before they occur, and offer workable solutions. Technical assistance will also be made available in response to sub-recipient requests.

2. Program and Records Management

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. The following describes the type of

documentation maintained in the project files:

Project Files: Separate six-sided files are maintained on each funded activity per program year and program. These files include:

Approved applications for CDBG, HOME, HOPWA or ESG funding;

Award notifications, grant agreements, and contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;

Correspondence between the County and its sub-recipients concerning questions they have about eligible costs, substantial changes in the uses of CDBG, HOME, HOPWA or ESG funds. Such correspondence may address amendments, eligible costs, and qualifying basis;

Financial and audit reports;

Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, HOPWA and ESG funds;

Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and

Any records pertaining to monitoring reviews and follow-up.

Program Management: A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each funded activity as it moves through the contract development and approval process, as well as all financial transactions up to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

3. On-Site Comprehensive Monitoring

An on-site monitoring schedule will be developed annually upon HUD's formal release of the County's entitlement funds associated with each covered program (CDBG, HOME, HOPWA and ESG).

A risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be

familiar with their compliance and performance requirements;

- Sub-recipients who have experienced turnover in key staff positions performing functions relating to funded activities;
- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;
- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

4. Compliance and Monitoring Procedures for CPD Programs

The Monitoring and Compliance Unit monitors the CPD programs for Prince George's County. The purpose of the onsite monitoring visit is to ensure that program activities are carried out in compliance with applicable federal laws and CPD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Program monitoring involves reviewing the scope of services and onsite records to ensure compliance with eligible activities meeting a national objective and program beneficiaries are low and moderate-income. The monitoring team reviews the level of accomplishment, remaining balance of funds and monthly activity reports to ensure the activity is progressing timely. The team reviews onsite project records and interviews staff to determine if the activity is progressing as described in the operating agreement.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. We review the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings. The Project Managers and the operating agencies work together to resolve them.

FY 2014 Proposed On-site Monitoring Schedule

The following is the proposed monitoring schedule for FY 2014.

**FY 2014 Proposed On-site Monitoring Schedule
(HOME, CDBG, ESG and HOPWA)**

| Federal Program | Total Proposed Monitoring Visits | Proposed Month/Year |
|-----------------------------------|---|----------------------------|
| | | |
| HOME – Development Projects | 10 | 05.01.2013 thru 08.31.2013 |
| HOME – CHDOs | 2 | 08.31.2013 thru 11.30.2013 |
| HOME/CDBG SFR | 10 | 11.30.2013 thru 02.30.2014 |
| CDBG | 5 | 03.01.2014 thru 05.31.2014 |
| ESG | 1 | 06.01.2014 thru 06.30.2014 |
| HOPWA | 2 | 06.01.2014 thru 06.30.2014 |
| Total | 30 | |

APPENDICES:

- A: HUD Table 3C: Consolidated Plan Listing of Projects
- B: FY 2014 AAP Citizen Comments Summary
- C: CDBG Single-Family Homeowner Occupied Housing and Rehabilitation Assistance Program to be administered by the Redevelopment Authority of Prince George's County/Housing Investment Partnership, Inc.
- D: New HOME Activity: Bladensburg Commons
- E: New HOME Activity: Conifer Village at Oakcrest
- F: Existing HOME Activity: My HOME Program (FY 2011 through FY 2014)

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - City of Greenbelt

Priority Need
Rehabilitation

Project Title
Accessible Greenbelt

Description

The City of Greenbelt will use CDBG funds to provide a one-time grant to fund home accessibility modifications for 20 low-income special needs residents (seniors and disabled adults) enabling them to maintain their current affordable housing or enable residents to make needed changes in new housing to make it accessible by funding needed improvements.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** Greenbelt

| | |
|---|--|
| Objective Number DH 1.1 | Project ID |
| HUD Matrix Code 14B | CDBG Citation 570.202 |
| Type of Recipient Local Government | CDBG National Objective LMH |
| Start Date mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg | Annual Units 20 - households |
| Local ID AH-1-2-39 | Units Upon Completion 20 - households |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 44,725 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: | |
| Total | 44,725 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnerships, Inc.

Priority Need

Owners

Project Title

Single Family Acquisition

Description

The Housing Initiative Partnerships, Inc. (HIP) will use CDBG funds to continue single family rehabilitation work in inner-beltway neighborhoods in Prince George's County. This program substantially renovates vacant, abandoned and distressed properties. Approximately 3 households will benefit from this project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Ste 555, Hyattsville, MD 20782 / **Target Area:** Community-wide

| | |
|---|--|
| Objective Number DH 2.1 | Project ID |
| HUD Matrix Code 14G | CDBG Citation 570.202 |
| Type of Recipient Non Profit Organization | CDBG National Objective LMH |
| Start Date mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg | Annual Units 3 - households |
| Local ID AH-2-3-39 | Units Upon Completion 3 - households |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 89,450 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: | |
| Total | 89,450 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Housing Authority of Prince George's County

Priority Need

Renters

Project Title

Public Housing Modernization

Description

The Housing Authority of Prince George's County will use CDBG funds to conduct rehabilitation at two properties for the elderly to meet building code requirements and comply with HUD physical inspection standards. The two properties (1100 Owens Rd and Cottage City Towers) suffer from an accrual of deferred modernization due to inadequate funding. Approximately 223 households will benefit from this project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/ **Target Area:** 1100 Owens Rd & Cottage City Towers

| | |
|---|--|
| Objective Number DH 1.1 | Project ID |
| HUD Matrix Code 14C | CDBG Citation 570.202 |
| Type of Recipient Local Government | CDBG National Objective Low/Mod Housing |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg | Annual Units 223 - Households |
| Local ID AH-1-6-39 | Units Upon Completion 223 - Households |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 178,900 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: | |
| Program Income | |
| Total | 178,900 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☒ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Housing Options & Planning Enterprises, Inc.

Priority Need
Owners

Project Title
Acquisition & Rehabilitation of Low-Moderate Income, Senior and Special Needs Housing

Description
The Housing Options and Planning Enterprises, Inc. (HOPE) will use CDBG funds to purchase, rehab, and resell or rent foreclosed and abandoned properties in order to revitalize underserved communities. Specific target areas include Glassmanor, Hillcrest Heights, Marlow Heights, as well as Oxon Hill and Forest Heights. Approximately 20 households will benefit from this project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
Agency: 6188 Oxon Hill Rd, Ste 700 Oxon Hill, MD 20745/ **Target Area:** Glassmanor, Hillcrest Heights, Marlow Heights, Oxon Hill and Forest Heights

| | |
|---|--|
| Objective Number DH 2.1 | Project ID |
| HUD Matrix Code 14G | CDBG Citation 570.202 |
| Type of Recipient Non-profit Organization | CDBG National Objective Low/Mod Housing |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg | Annual Units 20 - households |
| Local ID AH-2-7-39 | Units Upon Completion 20 - households |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 111,813 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: | |
| Program Income | |
| Total | 111,813 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Redevelopment Authority of Prince George's County

Priority Need

Owner Occupied Housing

Project Title

Suitland Model Blocks and Sustainable Streets

Description

The Redevelopment Authority of Prince George's County will use CDBG funds to provide grant funding to eligible homeowners to do exterior renovations, code compliance, and landscaping where the Redevelopment Authority is substantially renovating an adjacent property. Approximately 35 households will be assisted.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Agency: 9201 Basil Court, Ste 155, Largo, MD 20774/ **Target Area:** Suitland

| | |
|---|--|
| Objective Number DH 3.1 | Project ID |
| HUD Matrix Code 14A | CDBG Citation 570.202 |
| Type of Recipient Local Government Agency | CDBG National Objective LMH |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg | Annual Units 35 - households |
| Local ID AH-3-9-39 | Units Upon Completion 35 - households |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 141,689 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 141,689 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

Owner Occupied Housing

Project Title

CDBG - Single Family Rehabilitation Administration

Description

The Department of Housing and Community Development will use CDBG funds to administer the Single Family Rehabilitation Loan Program. This Program provides income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities. The Department anticipates reviewing and receiving approximately 60 loan applications for program eligibility and rehabilitating at least 16 housing units.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/ **Target Area:** Community-wide

| | |
|---|--|
| Objective Number DH 3.1 | Project ID |
| HUD Matrix Code 14H | CDBG Citation 570.202 |
| Type of Recipient Local Government Agency | CDBG National Objective LMH |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg | Annual Units 16 - households |
| Local ID AH-3-10-39 | Units Upon Completion 16 - households |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 604,757 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 604,757 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

Owner Occupied Housing

Project Title

CDBG - Single Family Rehabilitation Loan Program

Description

The Department of Housing and Community Development will use CDBG funds to provide approximately 16 income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations. The majority of the applicants are households with special needs (seniors, disabled, etc.) on a fixed income who cannot afford the upkeep of their property. The rehabilitation entails in most cases, roofing, plumbing, electrical, carpentry, window replacements, interior and exterior paintings, doors, etc.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/ **Target Area:** Community-wide

| | |
|---|--|
| Objective Number DH 3.1 | Project ID |
| HUD Matrix Code 14A | CDBG Citation 570.202 |
| Type of Recipient Local Government Agency | CDBG National Objective LMH |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg | Annual Units 16 - Households |
| Local ID AH-3-11-39 | Units Upon Completion 16 - Households |

Funding Sources:

| | |
|------------------------|---------|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: Program | 180,724 |
| Income | |
| Total | 180,724 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - United Communities Against Poverty, Inc.

Priority Need

Owner Occupied Housing

Project Title

The Clean & Green Energy Efficiency & Weatherization Program

Description

The United Communities Against Poverty, Inc. will use CDBG funds to provide energy savings services to residents who are low to moderate-income. Services include assisting residents with identifying, planning, and implementing an individual energy savings plan through energy efficiency measures, minor rehab and weatherization. Approximately 45 households will be assisted.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Agency: 1400 Doewood Ln, Capitol Heights, MD 20743/ **Target Area:** Community-wide

| | |
|---|--|
| Objective Number DH 3.1 | Project ID |
| HUD Matrix Code 14F | CDBG Citation 570.202 |
| Type of Recipient Non Profit Organization | CDBG National Objective LMH |
| Start Date (mm/dd/yyyy) 07/01/14 | Completion Date mm/dd/yyyy 06/30/15 |
| Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg | Annual Units 45 - Households |
| Local ID AH-3-12-39 | Units Upon Completion 45 - Households |

Funding Sources:

| | |
|------------------------|--------|
| CDBG | 44,724 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: Program | |
| Income | |
| Total | 44,724 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, Maryland - Hyattsville Community Development Corp.

Priority Need

Economic Development

Project Title

Hyattsville CDC Economic Development & Organization Capacity Building Program

Description

The Hyattsville Community Development Corporation (CDC) will use CDBG funds to utilize project management skills to leverage private sector investment to rehabilitate vacant properties, developing community facilities, and providing planning partnerships with local government agencies. The CDC will employ analytic tools, information-sharing, and resource development to support small business expansion, development initiatives, and economic recovery within the Gateway Arts District and the Transit Districts. The goal is to assist 100 businesses and create and/or retain 125 jobs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 4312 Hamilton St, Hyattsville, MD 20781/ **Target Area:** Hyattsville

| | |
|---|---|
| Objective Number EO 2.1 | Project ID |
| HUD Matrix Code 18B | CDBG Citation 570.203(b) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMJ |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy) 06/30/14 |
| Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed | Annual Units 125 Jobs |
| Local ID ED-2-3-39 | Units Upon Completion 125 Jobs |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 106,414 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 106,414 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, Maryland - The Training Source, Inc.

Priority Need

Economic Development

Project Title

Staffing & Retention Technical Assistance for Employers

Description

The Training Source, Inc. will use CDBG funds to provide technical assistance, management and employee development training to 20 assist small businesses with low to moderate-income employee needs to effectively recruit, orient, train, develop, evaluate and promote staff, resulting in the creation and/or retention of 100 jobs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 59 Yost Place, Seat Pleasant, MD 20743/ **Target Area:** Seat Pleasant

| | |
|---|--|
| Objective Number EO 1.1 | Project ID |
| HUD Matrix Code 18B | CDBG Citation 570.203(b) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMJ |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed | Annual Units 100 Jobs |
| Local ID ED-1-8-39 | Units Upon Completion 100 Jobs |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 89,450 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 89,450 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - University of Maryland

Priority Need

Economic Development

Project Title

Branch Avenue in Bloom (BAIB) - TANF Entrepreneurship

Description

Branch Avenue in Bloom seeks to provide training, technical assistance and job readiness to Low and Moderate-income persons in the residential area surrounding the Branch Avenue St. Barnabas Road commercial corridor in Temple Hills. Approximately 30 jobs will be created and/or retained and 35 businesses will be assisted.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 3122 Lee Building, College Park, MD 20742 / **Target Area:** Suitland

| | |
|---|--|
| Objective Number EO 1.1 | Project ID |
| HUD Matrix Code 19D | CDBG Citation 570.203(b) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMJ |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator Employer Health Care Types of JobNew Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted | Annual Units 30 Jobs |
| Local ID ED-1-9-39 | Units Upon Completion 30 Jobs |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 44,725 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 44,725 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

Planning and Administration

Project Title

CDBG Administration

Description

The Department of Housing and Community Development administers the CDBG program (including oversight, monitoring, compliance and technical assistance). The Division coordinates and prepares the County's 5-year Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports as required by HUD to receive Federal funds. The CDBG funds are used for reasonable administrative and planning costs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency Location: 9400 Peppercorn Pl, Suite 120, Largo, MD 20774/**Target Area:** Community-wide

| | |
|---------------------------------------|--|
| Objective Number N/A | Project ID |
| HUD Matrix Code 21A | CDBG Citation 570.206 |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID PA-CDBG-1-39 | Units Upon Completion N/A |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 599,408 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 599,408 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - The Neighborhood Design Center

Priority Need
Planning

Project Title
Community Design and Planning Assistance

Description
The Neighborhood Design Center (NDC) will use CDBG funds to help strengthen community revitalization efforts by providing planning and design assistance to 32 projects located in the older established communities of the County. NDC staff will recruit at least 25 volunteer design professionals to provide \$60,000 in pro-bono project planning and design (professional services CDBG eligible groups could not otherwise afford). NDC also reaches out and engages over 150 community members to be directly involved in planning and organizing these physical revitalization projects.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency Location: 6103 Baltimore Ave, #102, Riverdale Park, MD 20737/**Target Area:** Community-wide

| | |
|--|---|
| Objective Number N/A | Project ID |
| HUD Matrix Code 20 | CDBG Citation 570.206 |
| Type of Recipient Non Profit Organization | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. of Organizations Assisted | Annual Units 32 - Organizations |
| Local ID PA-NA-2-39 | Units Upon Completion 32 - Organizations |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 89,450 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: | |
| Total | 89,450 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Human Services Coalition of Prince George's Co.

Priority Need
Planning

Project Title
Nonprofit Incubator and Ongoing Capacity Building for Nonprofits in Prince George's County

Description
The Human Services Coalition of Prince George's County will use CDBG funds to provide capacity building services, including technical assistance, coaching and a core training curriculum to 7 nonprofits that serve low-income or disadvantaged individuals and families in Prince George's County. Capacity building activities focus on three key areas: development of an organization's internal management systems, staff development and leadership development to strengthen Executive Director's ability to effectively manage the organization.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency Location: 8181 Professional Pl, Ste 210, Landover, MD 20785/**Target Area:** Community-wide

| | |
|--|--|
| Objective Number N/A | Project ID |
| HUD Matrix Code 21C | CDBG Citation 570.206 |
| Type of Recipient Non Profit Organization | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. of Organizations Assisted | Annual Units 7 - Organizations |
| Local ID PA-NA-3-39 | Units Upon Completion 7 - Organizations |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 67,088 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: | |
| Total | 67,088 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Ardmore Enterprises, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Provide Benefit to Low or Moderate Income Persons or Households, Directly or Through a Project of Area-wide Benefit

Description

Ardmore Enterprises, Inc. will use CDBG funds for improvements at 7 residential sites. The project will include lighting and doorway improvements and installation of generators making the homes more accessible, increase independence and privacy. Approximately 31 individuals with intellectual and other developmental disabilities will benefit from this project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 3000 Lottsford Vista Rd, Bowie, MD 20721/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03B | CDBG Citation 570.201(c) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 31 People |
| Local ID PF-3-1-39 | Units Upon Completion 31 People |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 127,838 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 127,838 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Town of Bladensburg

Priority Need

Public Facilities and Infrastructure

Project Title

53rd Place Street Improvements

Description

The Town of Bladensburg will use CDBG funds for the installation of new curbs, gutters, sidewalks, mats for handicapped ramps, one drive-way apron, road milling, patching, protective membrane, bit. concrete, surface, utilities' adjustments, topsoil, seed and mulch on 53rd Place. Approximately 3,296 individuals will benefit from this project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 4229 Edmonston Rd, Bladensburg, MD 20710/ **Target Area:** CT: 8040.02 BG: 1,2

| | |
|---|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03K | CDBG Citation 570.201(c) |
| Type of Recipient Municipality | CDBG National Objective LMA |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 3,296 People |
| Local ID PF-3-2-39 | Units Upon Completion 3,296 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 89,450 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 89,450 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Community Outreach and Dev CDC

Priority Need

Public Facilities and Infrastructure

Project Title

Labor of Love Learning Center

Description

The Community Outreach and Development CDC will use CDBG funds for the final stages of renovation of the Labor of Love Learning Center (LLLC) in Capitol Heights. The renovation project of 9,829 square feet project would include the following sub-contracting work: electrical, plumbing, roofing, and playground surfacing. Once completed, this project would provide services for 100 infants, toddlers, and before- and after-school children.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 4719 Marlboro Pike, Capitol Heights, MD 20743 / **Target Area:** Capitol Heights

| | |
|--|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03M | CDBG Citation 570.201(c) |
| Type of Recipient Nonprofit | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 100 People |
| Local ID PF-3-7-39 | Units Upon Completion 100 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 89,450 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 89,450 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Dept. of Social Services

Priority Need

Public Facilities and Infrastructure

Project Title

Shepherd's Cove Shelter Renovation Project, Phase IV Continued

Description

The Department of Social Services will use CDBG funds to create 20 new emergency shelter beds for unaccompanied runaway and homeless youth ages 12-24. Renovations are needed to the basement level of Shepherd's Cove Shelter.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785/ **Target Area:** Community-wide

| | |
|---|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03C | CDBG Citation 570.201(c) |
| Type of Recipient Local Govt Agency | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 20 People |
| Local ID PF-3-8-39 | Units Upon Completion 20 People |

Funding Sources:

CDBG 111,813

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total 111,813

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Laurel Boys and Girls Club

Priority Need

Public Facilities and Infrastructure

Project Title

Laurel Boys and Girls Club Renovation Project

Description

The Laurel Boys and Girls Club will use CDBG funds to renovate the kitchen, classrooms, and HVAC systems at the Youth Center. Approximately 3,300 individuals will benefit from this project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 701 Montgomery St, Laurel, MD 20707/ **Target Area:** Laurel

| | |
|---|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03D | CDBG Citation 570.201(c) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 3,300 People |
| Local ID PF-3-14-39 | Units Upon Completion 3,300 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 67,088 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 67,088 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - City of Laurel

Priority Need

Public Facilities and Infrastructure

Project Title

Bowie Rd Improvements Phase II

Description

The City of Laurel will use CDBG funds to procure and install signalization to limit traffic to one lane at a time in the underpass plus construct a dedicated curb and sidewalk for pedestrian traffic at Bowie Rd. Approximately 2,536 individuals will benefit from this project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 8103 Sandy Spring Rd, Laurel, MD 20707 / **Target Area:** Laurel

| | |
|---|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03K | CDBG Citation 570.201(c) |
| Type of Recipient Municipality | CDBG National Objective LMA |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 2,536 People |
| Local ID PF-3-15-39 | Units Upon Completion 2,536 People |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 134,175 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 134,175 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Melwood Horticultural Training Center, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Renovation of Training & Day Habilitation Area at Copus Training Center

Description

Melwood Horticultural Training Center, Inc. will use CDBG funds to renovate the warehouse at the Copus Training Center into a training and day habilitation area for individuals with disabilities who are present at Melwood each day for employment and/or training. The renovations include installing flooring, creating program and office space through the additions of partitions and reconfiguring the work space to enable the expansion of the case management office. Approximately 200 individuals will benefit from this project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 5606 Dower House Rd, Upper Marlboro, MD 20772/ **Target Area:** Community-wide

| | |
|---|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 03B | CDBG Citation 570.201(c) |
| Type of Recipient Non-profit | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 200 People |
| Local ID PF-3-16-39 | Units Upon Completion 200 People |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 107,340 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 107,340 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Mission of Love Charities, Inc. (MOLC)

Priority Need

Public Facilities and Infrastructure

Project Title

Improvement of MOLC Public Facilities to Expand Intake Services

Description

The Mission of Love Charities, Inc. (MOLC) will use CDBG funds to upgrade its intake services for approximately 1,000 new clients at the current facility in Capitol Heights.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 6180 Old Central Ave, Capitol Heights, MD 20743 / **Target Area:** Community-wide

| | |
|---|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03 | CDBG Citation 570.201(c) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 1,000 People |
| Local ID PF-3-17-39 | Units Upon Completion 1,000 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 27,584 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 27,584 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Mission of Love Charities, Inc. (MOLC)

Priority Need

Public Facilities and Infrastructure

Project Title

Economic Improvement for Families Initiative (Operated b the MUM Colloborative)

Description

The Mission of Love Charities, Inc. (MOLC) will use CDBG funds to converting the St. Margaret's facility into a multi-family dwelling (transitional housing) to house families at risk of being homeless. The MUM Collaborative, will provide holistic/wrap services for 50 families to lead them to self-sufficiency.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 6180 Old Central Ave, Capitol Heights, MD 20743 / **Target Area:** Community-wide

| | |
|---|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03 | CDBG Citation 570.201(c) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 50 People |
| Local ID PF-3-18-39 | Units Upon Completion 50 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,536 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,536 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - City of Seat Pleasant

Priority Need

Public Facilities and Infrastructure

Project Title

Seat Pleasant Street Revitalization Project

Description

The City of Seat Pleasant will use CDBG funds for street resurfacing and sidewalk improvements. It is part of a major street repair and resurfacing project linked to the City's Neighborhood Revitalization Program. Approximately 6,991 individuals will benefit from this project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 6301 Addison Rd, Seat Pleasant, MD 20743/ **Target Area:** CT: 8029.01 BG1,2,3/CT: 8030.01 BG: 1/CT: 8030.02 BG: 2

| | |
|---|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03K | CDBG Citation 570.201(c) |
| Type of Recipient Municipality | CDBG National Objective LMA |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 6,991 People |
| Local ID PF-3-24-39 | Units Upon Completion 6,991 People |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 111,363 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 111,363 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - The Arc of Prince George's County

Priority Need

Public Facilities and Infrastructure

Project Title

Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance and Improved Accessibility for Individuals with Special Needs

Description

The Arc of Prince George's County will use CDBG funds to rehabilitate 8 residential homes (located in Bowie, Upper Marlboro, Laurel, Lanham and Largo) to become adequate living environments for 21 individuals with disabilities and to install ADA bathroom doors in the Administrative Building located in Largo.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Upper Marlboro, Largo, Lanham, Bowie, Laurel

| | |
|---|--|
| Objective Number SL 3.1 | Project ID |
| HUD Matrix Code 03 | CDBG Citation 570.201(c) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No w/ New Access No w/Improved Access | Annual Units 9 - Facilities/ 21 People |
| Local ID PF-3-26-39 | Units Upon Completion 9 - Facilities/ 21 People |

Funding Sources:

| | |
|------------------|---------|
| CDBG | 107,540 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 107,540 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Baltimore Neighborhoods, Inc. (BNI)

Priority Need
Public Services

Project Title
Tenant-Landlord Program

Description
The Baltimore Neighborhoods, Inc. (BNI) will use CDBG funds to improve relationships between tenants and landlords, informing them of their rights and obligations under the law. The program documents fair housing inquiries and complaints for review to BNI's Fair Housing Program. BNI's tenant-landlord hotline and community outreach, will serve over 2,500 households.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 2530 North Charles St, Ste 200, Baltimore, MD 21218/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05K | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 2,500 People |
| Local ID PS-1-1-39 | Units Upon Completion 2,500 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Capital Scholars, Inc.

Priority Need
Public Services

Project Title
Capital Scholars STEM Extended Learning (CSSEL) Program

Description
Capital Scholars, Inc. will use CDBG funds to serve 60 minority children from low-income households, mainly immigrant parent households. Capital Scholars is expanding its offerings to include a STEM after-school program to improve the quality of life for children. The agency conducts its community outreach efforts in the East Riverdale/Bladensburg area.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 11721 Woodmore Rd, Ste 140, Mitchellville, MD 20721/ **Target Area:** East Riverdale/Bladensburg

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05L | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 60 Youth |
| Local ID PS-1-4-39 | Units Upon Completion 60 Youth |

| | |
|-------------------------|--------|
| Funding Sources: | |
| CDBG | 13,418 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 13,418 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - CASA de Maryland, Inc.

Priority Need
Public Services

Project Title
CASA's Prince George's Welcome Center

Description
CASA de Maryland, Inc. will use CDBG funds to provide a holistic workforce development model that provides employment-related programming that give low-wage immigrant the skills needed to become economically self-sufficient. Approximately 700 individuals will benefit from the program.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 8151 15th Ave, Hyattsville, MD 20783/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 700 Individuals |
| Local ID PS-1-5-39 | Units Upon Completion 700 Individuals |

| | |
|-------------------------|--------|
| Funding Sources: | |
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Community Crisis Services, Inc.

Priority Need
Public Services

Project Title
Second Chance Housing

Description
The Community Crisis Services, Inc. will use CDBG funds to provide one-time or short-term (no more than three months) emergency grant payments to help approximately 50 struggling households facing homelessness find and secure stable housing.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: P.O. Box 149, Hyattsville, MD 20781/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05Q | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 50 People |
| Local ID PS-1-8-39 | Units Upon Completion 50 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Court Appointed Special Advocate/PGC, Inc.

Priority Need
Public Services

Project Title
Improving Outcomes for Transitioning Youth

Description
The Court Appointed Special Advocate (CASA)/Prince George's County, Inc. will use CDBG funds to assist 85 Prince George's County foster care youth who are at risk of becoming homeless when they emancipate by ensuring they have actionable Transition Plans obtain affordable housing.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 6525 Belcrest Rd, Ste G55, Hyattsville, MD 20782/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05N | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 85 Youth |
| Local ID PS-1-9-39 | Units Upon Completion 85 Youth |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 13,418 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 13,418 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DanceMakers

Priority Need

Public Services

Project Title

One Step Forward, Inc.

Description

The DanceMakers, Inc. will use CDBG funds to support the One Step Forward, Inc. (OSF) Program. This program is an after-school and summer enrichment program, currently serving youths, ages 5 through 14, who primarily reside in the Glen Arden, Glen Dale, Lanham-Seabrook, New Carrollton, and Palmer Park communities. OSF is a certified childcare program that helps youth to improve academic performance and positive youth development. Approximately 190 individuals will benefit from this program.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 9901 Business Parkway, Ste L, Lanham, MD 20706/ **Target Area:** Glen Arden, Glen Dale, Lanham-Seabrook, New Carrollton and Palmer Park

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05L | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 190 Youth |
| Local ID PS-1-11-39 | Units Upon Completion 190 Youth |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Dept. of Social Services

Priority Need

Public Services

Project Title

Homeless Prevention and Rapid Re-Housing Initiative

Description

The Department of Social Services will use CDBG funds to provide housing assistance for 100 persons who are homeless or at risk of homelessness. Funds will be used to provide one-time or short-term (no more than three months) emergency grant payments on behalf of an individual or family, generally for the purpose of preventing homelessness.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05Q | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 100 People |
| Local ID PS-2-6-38 | Units Upon Completion 100 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 17,890 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 17,890 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Dept. of Social Services

Priority Need

Public Services

Project Title

Elder & Vulnerable Adult Abuse-Respite Care Emergency Placement Project

Description

The Department of Social Services will use CDBG funds to provide emergency placement services and/or respite care to 224 low to moderate-income disabled and elderly adults.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05B | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date mm/dd/yyyy 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 224 People |
| Local ID PS-2-6-38 | Units Upon Completion 224 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 17,890 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 17,890 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - First Generation College Bound, Inc.

Priority Need
Public Services

Project Title
First Generation College Bound, Inc.

Description
The First Generation College Bound, Inc. will use CDBG funds to provide academic support and enrichment activities, pre-college access services, college access services, and college retention services for students in grades 1 through 12. Approximately 600 students will benefit from this program.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 380 Main St, Ste 206, Laurel, MD 20707/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 600 People |
| Local ID PS-1-17-39 | Units Upon Completion 600 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 27,128 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 27,128 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Town of Forest Heights

Priority Need
Public Services

Project Title
Literacy Enrichment Program

Description
The Town of Forest Heights will use CDBG funds to support the Literacy Enrichment Program, an academic support program that focuses on leadership development and alternative to gang involvements by improving the educational attainment and opportunities of youth and young adults. Approximately 100 individuals will benefit from the program.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 5508 Arapahoe Dr, Forest Heights, MD 20745/ **Target Area:** Forest Heights

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Municipality | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 100 People |
| Local ID PS-1-18-39 | Units Upon Completion 100 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 16,548 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 16,548 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Greater Baden Medical Services, Inc.

Priority Need
Public Services

Project Title
Helping Marylanders Connect

Description
The Greater Baden Medical Services, Inc. will use CDBG funds to support Phase II of a program that introduces "touch screen" technology that will screen patients for various State/Federal funded health insurance benefits at point of care.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 7450 Albert Rd, Brandywine, MD 20613/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05M | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 1,000 Individuals |
| Local ID PS-1-19-39 | Units Upon Completion 1,000 Individuals |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Greater Washington Urban League

Priority Need

Public Services

Project Title

Homeownership Counseling Services

Description

The Greater Washington Urban League will use CDBG funds to provide to expand its' housing counseling services provided in Prince George's County. This program will provide pre-occupancy and mortgage default services to 100 low and moderate-income residents of Prince George's County to increase and sustain homeownership. Residents of the County will also receive assistance in matter concerning predatory lending.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 5012 Rhode Island Ave, Ste 103, Hyattsville, MD 20781/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 100 People |
| Local ID PS-1-21-39 | Units Upon Completion 100 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - HIP Services, Inc.

Priority Need
Public Services

Project Title
Foreclosure Prevention Project

Description
HIP Services, Inc. will use CDBG funds to support its Foreclosure Prevention Project. The project consists of weekly bilingual (English/Spanish) foreclosure intervention workshops, one-on-one foreclosure prevention counseling/advocacy, and follow-up education and counseling for modification recipients. HIP plans to serve approximately 600 homeowners with the result of helping 200 defaulting homeowners avoid foreclosure; secure a modification, short sale or deed-in-lieu of foreclosure.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 6525 Belcrest Rd, Ste 555, Hyattsville, MD 20782/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 600 People |
| Local ID PS-1-22-39 | Units Upon Completion 600 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - HomeFree-USA

Priority Need

Public Services

Project Title

Homeownership Success: Now & Forever

Description

HomeFree-USA will use CDBG funds to counsel and train 500 low to moderate-income households to sustain homeownership for the long term or to transition with dignity to an affordable rental situation if continued homeownership is not possible.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 3401A East West Hwy, Hyattsville, MD 20782/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 500 People |
| Local ID PS-1-23-39 | Units Upon Completion 500 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Housing Options & Planning Enterprise, Inc.

Priority Need
Public Services

Project Title
Beyond Home Retention to Strong Communities

Description
Housing Options and Planning Enterprise, Inc. (HOPE) will use CDBG funds to provide housing counseling services to 250 households (residents/consumers) of Prince George's County. Specifically, funding will provide for housing counseling services that include: foreclosure prevention and mitigation (intervention)/ home retention programs; homebuyer education; financial education; and credit rebuilding.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 6188 Oxon Hill Rd., Ste 700, Oxon Hill, MD 20745/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 250 People |
| Local ID PS-1-24-39 | Units Upon Completion 250 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Ivy Community Charities of PGC

Priority Need
Public Services

Project Title
Ivy League Program

Description
The Ivy Community Charities of Prince George's County will use CDBG funds to provide a comprehensive, educational enrichment program designed to enhance the academic performance, provide leadership skills development, encourage community service involvement, and enrich the cultural development of approximately 100 youth in the Suitland community.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 6118 Walton Ave, Suitland, MD 20746/ **Target Area:** Suitland

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 100 People |
| Local ID PS-1-26-39 | Units Upon Completion 100 People |

| | |
|-------------------------|--------|
| Funding Sources: | |
| CDBG | 22,854 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 22,854 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Joe's Movement Emporium

Priority Need
Public Services

Project Title
Theatre Tech Program (TTP) - a Prince George's County Workforce Development Program

Description
Joe's Movement Emporium will use CDBG funds to provide services to 60 at-risk youth between the ages of 17-21. The Theatre Tech Program (TTP) will provide one year of free intensive academic and employment support to assist high school seniors in graduating and gaining full-time employment or attending university/training programs.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 3309 Bunker Hill Rd, Mt. Rainier, MD 20712/ **Target Area:** Mt. Rainier

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 60 People |
| Local ID PS-1-27-39 | Units Upon Completion 60 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Korean Community Service Ctr of Greater Wash.

Priority Need
Public Services

Project Title
Asian Minority Outreach & Service (AMOS)

Description
Korean Community Services Center of Greater Washington (KCSCGW) will use CDBG funds to assist 1,200 Korean Americans. The project promotes self-sufficiency and overall well-being through services such as: outreach efforts; linkages to affordable health care services; elderly living assistance and crisis intervention.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 6410 Kenilworth Ave, Riverdale, MD 20737/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.204(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 1,200 People |
| Local ID PS-1-30-39 | Units Upon Completion 1,200 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 13,418 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 13,418 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Laurel Advocacy & Referral Services, Inc. (LARS)

Priority Need

Public Services

Project Title

LARS - Eviction & Community Support

Description

The Laurel Advocacy and Referral Services, Inc. will use CDBG funds to support the LARS - Eviction Prevention and Community Support Program. This program assist low-income individuals and families who are facing eviction or are in need of first month's rent and security deposit to maintain or secure permanent housing. LARS also provides other supportive services such as food, employment services, mental health, and addition treatment referrals. Approximately 120 individuals will be assisted.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 311 Laurel Ave, Laurel, MD 20707/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.204(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 120 People |
| Local ID PS-1-31-39 | Units Upon Completion 120 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 30,816 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 30,816 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Mentoring to Manhood

Priority Need
Public Services

Project Title
Mentoring to Manhood Organizational Capacity Building Initiative

Description
Mentoring to Manhood will use CDBG funds to facilitate collaboration with Greenbelt CARES to develop and implement evidence-based, after school programs focusing on drop-out prevention for young males of color at Greenbelt and Kenmoor Middle Schools. Approximately 60 boys will benefit from the program.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 2509 Lake Forest Dr, Upper Marlboro, MD 20774/ **Target Area:** Greenbelt

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 60 People |
| Local ID PS-1-36-39 | Units Upon Completion 60 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 13,418 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 13,418 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Prince George's Child Resource Center, Inc.

Priority Need
Public Services

Project Title
Family Literacy Program

Description
Prince George's Child Resource Center, Inc. will use CDBG funds for continuation of the Family Support Centers' Family Literacy Program in Adelphi, MD. The program serves 250 individuals annual, helping parents obtain higher education levels, acquire better-paying jobs, and to actively participate in their children's education.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 9475 Lottsford Rd, Ste 202, Largo, MD 20774/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 250 People |
| Local ID PS-1-43-39 | Units Upon Completion 250 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 22,363 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 22,363 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Sowing Empowerment & Economic Dev.

Priority Need
Public Services

Project Title
SEED Housing Counseling & Financial Literacy Program

Description
Sowing Empowerment and Economic Development, Inc. (SEED) will use CDBG funds to increase homeownership while promoting financial literacy, and in addition the agency will provide post-purchase education and foreclosure prevention for County residents. Approximately 300 individuals will benefit from this program.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 6201 Riverdale Rd, Ste 200, Riverdale, MD 20737/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 300 People |
| Local ID PS-1-44-39 | Units Upon Completion 300 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 26,835 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 26,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Spanish Catholic Center of Catholic Charities

Priority Need
Public Services

Project Title
Primary Health and Dental Care for Low-Income, Uninsured Adults & Children

Description
The Spanish Catholic Center will use CDBG funds to provide primary health care for at least 1,500 residents of Prince George's County. With linguistically and culturally appropriate services, the agency will provide adult and pediatric primary care, sub-acute ambulatory care, health education, and chronic disease management from their McCarrick Center Medical Center.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 12247 Georgia Ave, Silver Spring, MD 20902/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05M | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 1,500 People |
| Local ID PS-1-45-39 | Units Upon Completion 1,500 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 22,363 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 22,363 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - The Arc of Prince George's County

Priority Need
Public Services

Project Title
Office Skills Training Program

Description
The Arc of Prince George's County will use CDBG funds to provide training for 97 individuals with intellectual/developmental disabilities to obtain successful employment.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Agency: 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID 20 |
| HUD Matrix Code 05H | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 97 People |
| Local ID PS-1-47-39 | Units Upon Completion 97 People |

| | |
|-------------------------|--------|
| Funding Sources: | |
| CDBG | 13,418 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 13,418 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - United Communities Against Poverty, Inc. (UCAP)

Priority Need
Public Services

Project Title
Homeless Support Job Training Program

Description
The United Communities Against Poverty, Inc. (UCAP) will use CDBG funds to provide job training to 45 participants in their homeless services program. UCAP will provide Mission of Love Charities with referrals from Shepherd's Cove Shelter, PATH and their Family Stabilization program.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: P.O. Box 31356/1400 Doewood Lane, Capitol Heights, MD 20731/ **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05H | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 45 People |
| Local ID PS-1-49-39 | Units Upon Completion 45 People |

Funding Sources:

| | |
|------------------|-------|
| CDBG | 8,945 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 8,945 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Unity Economic Development Corporation

Priority Need

Public Services

Project Title

Financial Stability-Successful Homeownership

Description

The Unity Economic Development Corporation will use CDBG funds to provide budget and credit management, and basic financial literacy education to families in Southern Prince George's County communities to help them make affordable housing choices. UEDC expects to provide group and one-on-one housing counseling services to 200 families and also to provide homebuyer education training and counseling to help people become successful homeowners.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 5801 Allentown Rd, Ste 309 Suitland, MD 20746/ **Target Area:** Suitland, Brandywine, Temple Hills

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient Non Profit Organization | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. w/New Access No. w/Improved Access | Annual Units 200 People |
| Local ID PS-1-53-39 | Units Upon Completion 200 People |

Funding Sources:

| | |
|------------------|--------|
| CDBG | 17,888 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 17,888 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Owner-Occupied Housing

Project Title

HOME Homeowner Rehabilitation Program

Description

HOME funds will supplement the assistance to homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. The objective of this program is to provide assistance for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards including the elimination of all housing code violations in order to provide decent, safe and sanitary housing for the County's low and moderate-income residents. This includes approximately 16 cases (up to \$422,606) with extraordinarily high rehabilitation costs.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

| | |
|---|--|
| Objective Number DH 3.1 | Project ID |
| HUD Matrix Code 14A | CDBG Citation 570.202 |
| Type of Recipient County Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. occupied by elderly No. of units brought from substandard to standard condition No. qualified as Energy Star No. of units brought into compliance with lead safe hsg rules No. of units made accessible for persons w/disabilities | Annual Units 16 |
| Local ID AH-1-1-22 | Units Upon Completion 16 |

| Funding Sources: | |
|-------------------------|---------|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: HOME | 422,606 |
| Program Income | |
| Total | 422,606 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Other

Project Title

Homebuyer Activities

Description

The Department of Housing and Community Development may administer three homebuyer programs: the Acquisition Program - My HOME, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2014, the Department plans to use HOME funds for approximately 26 low-income households through these Programs.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

| | |
|--|--|
| Objective Number DH 2.1 | Project ID |
| HUD Matrix Code N/A | CDBG Citation N/A |
| Type of Recipient County Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator No. of affordable units No. of yrs of affordability No. qualified as Energy Star No. section 504 accessible No. of hhs previously living in subsidized hsg | Annual Units 26 |
| Local ID AH-1-2-22 | Units Upon Completion 26 |

| | |
|-------------------------|---------|
| Funding Sources: | |
| CDBG | |
| ESG | |
| HOME | 545,137 |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 545,137 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need
Rental Housing

Project Title
Multi-Family Rental Housing Construction and Rehabilitation Program

Description
HOME funds will be used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a "rolling" basis.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

| | |
|---|---|
| Objective Number DH 3.1 | Project ID |
| HUD Matrix Code N/A | CDBG Citation N/A |
| Type of Recipient County Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator New Rental Units Constructed: No. Affordable No. Section 504 Accessible No. Qualified as Energy Star Rental Units Rehabilitated: No. Affordable No. Section 504 Accessible No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs No. brought from Substand. Cond. to Standard Cond. No. Qualified as Energy Star No brought in Compliance w/lead safe housing rule | Annual Units 152 |
| Local ID AH-1-3-22 | Units Upon Completion 152 |

| | |
|-------------------------|---------|
| Funding Sources: | |
| CDBG | |
| ESG | |
| HOME | 500,000 |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 500,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need
Other

Project Title
CHDO Set-Aside Activities

Description

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homeowner properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by CHDO.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

| | |
|--|--|
| Objective Number DH 3.1 | Project ID |
| HUD Matrix Code N/A | CDBG Citation N/A |
| Type of Recipient CHDO-92.2 | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator See Next Page | Annual Units 12 |
| Local ID AH-1-4-22 | Units Upon Completion 12 |

| | |
|------------------|---------|
| CDBG | |
| ESG | |
| HOME | 223,957 |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | 223,957 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Jurisdiction's Name: Prince George's County, MD – DHCD
Project Title: CHDO Set-Aside Activities

Project ID: **Local ID:** AH-1-4-22

Performance Indicators:

New Rental Units Constructed:

- No. Affordable
- No. Section 504 Accessible
- No. Qualified as Energy Star

Rental Units Rehabilitated:

- No. Affordable
- No. Section 504 Accessible
- No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs
- No. brought from Substand. Cond. to Standard Cond.
- No. Qualified as Energy Star
- No brought in Compliance w/lead safe housing rule

Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation:

- No. of affordable units
- No. of yrs of affordability
- No. qualified as Energy Star
- No. section 504 accessible
- No. of hhs previously living in subsidized hsg

Owner Occupied Units Rehabilitated or Improved:

- No. occupied by elderly
- No. of units brought from substandard to standard condition
- No. qualified as Energy Star
- No. of units brought into compliance with lead safe hsg rules
- No. of units made accessible for persons w/disabilities

Direct Financial Assistance to Homebuyers:

- No. of first-time homebuyers
 - Of those, number receiving housing counseling
- No. receiving down-payment assistance/closing costs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Other

Project Title

CHDO Operating Assistance

Description

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

| | |
|-------------------------------------|--|
| Objective Number N/A | Project ID |
| HUD Matrix Code 21I | CDBG Citation N/A |
| Type of Recipient CHDO-92.2 | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID AH-1-5-22 | Units Upon Completion N/A |

| | |
|-------------------------|---------|
| Funding Sources: | |
| CDBG | |
| ESG | |
| HOME | 74,652 |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 74,652 |
| Total | 149,304 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Other

Project Title

HOME Administration

Description

The County uses 10 percent of the HOME allocation for reasonable administrative and planning costs. In addition, 10 percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

| | |
|--|--|
| Objective Number N/A | Project ID |
| HUD Matrix Code 21H | CDBG Citation N/A |
| Type of Recipient County Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/14 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID PA-HOME-6-22 | Units Upon Completion N/A |

| | |
|-------------------------|---------|
| Funding Sources: | |
| CDBG | |
| ESG | |
| HOME | 149,101 |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding: | |
| Total | 149,101 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Emergency Shelter

Project Title

Shelters Operation - FY 14

Description The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving individuals and families that are literally homeless: 1.) 100 bed shelter for single women and women with children (boys age 11 & under); 2.) 24 bed shelter for single men; 3.) 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families; 4.) 10 beds for unaccompanied homeless youth and young adults (*under development*); and 5.) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5, 000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

| | |
|---|---|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 03T | CDBG Citation N/A |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/15 |
| Performance Indicator No of Persons in Overnight Shelter | Annual Units 1,000 individuals |
| No of Beds Created | |
| Local ID HP-1-1-26 | Units Upon Completion 1,000 individuals |

Funding Sources:

| | |
|------------------|---------|
| CDBG | |
| ESG | 135,090 |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 135,090 |
| Total | 270,180 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Emergency Shelter

Project Title

Essential Services - FY 14

Description The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving individuals and families that are literally homeless: 1.) 100 bed shelter for single women and women with children (boys age 11 & under); 2.) 24 bed shelter for single men; 3.) 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families; 4.) 10 beds for unaccompanied homeless youth and young adults (*under development*); and 5.) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5, 000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code 05 | CDBG Citation N/A |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date mm/dd/yyyy 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/15 |
| Performance Indicator No of Persons in Overnight Shelter | Annual Units #s Under Project ID 1 |
| No of Beds Created | |
| Local ID HP-1-2-26 | Units Upon Completion #s Under Project ID 1 |

Funding Sources:

| | |
|------------------|---------|
| CDBG | |
| ESG | 89,809 |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 89,809 |
| Total | 179,618 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need
HMIS

Project Title
Homeless Management Information System (HMIS) - FY 14

Description

The Department of Social Services is the County's Homeless Management Information System (HMIS) Lead Agency and is responsible for hosting and maintaining all HMIS data, ensuring data quality, reporting, training, technical user support, custom report design, and other HMIS data activities.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code | CDBG Citation N/A |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/15 |
| Performance Indicator No of Persons in Overnight Shelter | Annual Units N/A |
| No of Beds Created | |
| Local ID HP-1-3-26 | Units Upon Completion N/A |

Funding Sources:

| | |
|------------------|--------|
| CDBG | |
| ESG | 15,246 |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 15,246 |
| Total | 30,492 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Rapid Re-Housing

Project Title

RRH - Housing Relocation and Stabilization Services – FY 14

Description Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code | CDBG Citation N/A |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/15 |
| Performance Indicator N/A | Annual Units #s Under Project ID 5 |
| Local ID HP-1-4-26 | Units Upon Completion #s Under Project ID 5 |

Funding Sources:

| | |
|------------------|--------|
| CDBG | |
| ESG | 5,000 |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 5,000 |
| Total | 10,000 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Rapid Re-Housing

Project Title

RRH - Tenant-Based Rental Assistance - FY 14

Description

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent. Approximately 25 households will be assisted.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code | CDBG Citation N/A |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date mm/dd/yyyy 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/15 |
| Performance Indicator No of Persons in Overnight Shelter No of Beds Created | Annual Units 25 households |
| Local ID HP-1-5-26 | Units Upon Completion 25 households |

Funding Sources:

| | |
|------------------|--------|
| CDBG | |
| ESG | 10,000 |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 10,000 |
| Total | 20,000 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homelessness Prevention

Project Title

HP - Housing Relocation and Stabilization Services - FY 14

Description

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

| | |
|--|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code | CDBG Citation N/A |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/15 |
| Performance Indicator | Annual Units #s Under Project ID 7 |
| Local ID HP-1-6-26 | Units Upon Completion #s Under Project ID 7 |

Funding Sources:

| | |
|------------------|--------|
| CDBG | |
| ESG | 5,000 |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 5,000 |
| Total | 10,000 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homelessness Prevention

Project Title

HP - Tenant-Based Rental Assistance - FY 14

Description

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support. Approximately 25 households will be assisted.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

| | |
|---|--|
| Objective Number SL 1.1 | Project ID |
| HUD Matrix Code | CDBG Citation N/A |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date mm/dd/yyyy 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/15 |
| Performance Indicator No of Persons diverted from entering the shelter system | Annual Units 25 households |
| Local ID HP-1-7-26 | Units Upon Completion 25 households |

Funding Sources:

| | |
|------------------|--------|
| CDBG | |
| ESG | 25,000 |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 25,000 |
| Total | 50,000 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need
Administration

Project Title
HESG Administration - FY 14

Description
The Department of Social Services uses 7.5% of the ESG funds are used for administrative costs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

| | |
|--|--|
| Objective Number N/A | Project ID |
| HUD Matrix Code 21A | CDBG Citation 570.206 |
| Type of Recipient Local Government | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07/01/13 | Completion Date (mm/dd/yyyy) 06/30/15 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID PA-ESG-8-26 | Units Upon Completion N/A |

Funding Sources:

| | |
|------------------|--------|
| CDBG | |
| ESG | 23,119 |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | 23,119 |
| Total | 46,238 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Appendix B: FY 2014 AAP Citizen Comments Summary

Public Meeting: Community Forum

Date: February 19, 2013

Time: 7:00 p.m.

Place: Oxon Hill Library – Auditorium, 6200 Oxon Hill Rd, Oxon Hill, MD 20745

The purpose of the Community Forum was to provide residents of Prince George's County an overview of the Annual Action Plan for FY 2014, the planning process, and to obtain comments on the annual goals and objectives.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, and by e-blast.

The following is a summary of comments received from the County's public meeting held on February 19, 2013.

Comment: A separate and distinct section related to the needs of people with disabilities with specific focus on the need for accessible and affordable housing instead of being included with sections related to seniors.

DHCD Response: Comment noted.

Comment: Strongly support all efforts to increase affordable housing options for low and moderate income persons with disabilities throughout the County. There is a very high rate of impact on their ability to access the housing which is available.

DHCD Response: Comment noted.

Comment: Annual plans need to specifically identify outcome measures and goals for those with intellectual and developmental disabilities.

DHCD Response: Comment noted.

Comment: Accessible rental housing in the County is in short supply.

DHCD Response: Comment noted.

Comment: The County needs to take advantage of any opportunity for new vouchers for people with disabilities at existing affordable housing communities.

DHCD Response: Comment noted.

Public Meeting: County Council Public Hearing

Date: April 16, 2013

Time: 7:00 p.m.

Place: Council Hearing Room, First Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, MD 20772

The purpose of the Public Hearing was to give all interested parties an opportunity to express their views regarding the Annual Action Plan including the proposed projects and funding allocations.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, and by e-blast.

Copies of the draft Annual Action Plan were made available March 21, 2013 for a period of 30 days on the County's website, at the Department of Housing and Community Development and available upon request.

The following is a summary of comments received from the County's public meeting held on April 16, 2013.

Comment: Several organizations and municipalities expressed their support for the County's FY 2014 Annual Action plan which helps to maintain, continue, improve and expand their services for low and moderate-income individuals and households.

DHCD Response: Comment noted.

Comment: Some organizations attended the public hearing to present their proposed CDBG activity to the County Council in an effort to receive additional CDBG funds or to be reconsidered for funding.

DHCD Response: Comment noted. As a result, changes were made to proposed CDBG funding recommendations to include reallocation of funds to new activities and increased funding for others. The County Council and County Executive adopted and approved CR-22-2013 with modified funding recommendations.

Comment: What is the total number of units made accessible for persons with disabilities under the previous Annual Action Plan?

DHCD Response: The total number of units made accessible for persons with disabilities under the previous Annual Action Plan was 52 units.

Comment: Rollingcrest Village, 1100 Owens Rd and Cottage City Towers cannot be set aside exclusively for seniors without a designation from HUD.

DHCD Response: Comment noted. None of the Housing Authority's housing stock is reserved for elderly only. The Rollingcrest Village, 1100 Owens Rd and Cottage City Towers are for the elderly or disabled family in which the head or spouse (or the sole member) is at least 62 years of age or a person with disabilities. Page 16 and 76 of the Annual Action Plan has been modified for clarification of terms.

Comment: Creating new affordable, accessible housing is preferable to voucher-based rental assistance.

DHCD Response: Comment noted. The County will take recommendation into consideration.

Comment: Any modifications necessary to make public housing accessible should be undertaken immediately.

DHCD Response: Comment noted. An assessment was conducted and modifications were made. In addition, the Housing Authority's written administrative procedures manual and Admissions and Continued Occupancy Plan (ACOP) has a HUD approved policy statement that when unable to honor a reasonable accommodation request it will make a referral to the Rental Assistance Program for issuance of a Section 8 Voucher. These will be made for new applicants and in-place tenants who have needs that require special accommodations that cannot be met in the public housing program.

Comment: The proposed activities to affirmatively further fair housing are unlikely to address the housing impediments for persons with disabilities. Without a current AI it is not clear whether the proposed activities will adequately address all impediments to fair housing in Prince George's County. It is unlikely that these proposed activities alone will address fair housing impediments to persons with disabilities living in the County.

DHCD Response: Comment noted. The County will take recommendation into consideration. As stated on page 42 of the Annual Action Plan, the Department of Housing and Community Development has partnered with the Prince George's County Human Relations Commission (HRC) to ensure that the County maintains timely AIs and Fair Housing Plans in accordance with standards and timeliness prescribed by HUD. The County plans to amend its 5-year Consolidated Plan for Housing and Community Development once the revised AI is completed.

Comment: The administration of modification funds should be reviewed by the County to ensure that it addresses the accessibility needs of residents in a timely and efficient manner.

DHCD Response: Comment noted.

Comment: Any substantial rehabilitation carried out with federal money should comply with federal accessibility requirements.

DHCD Response: Comment noted.

Comment: Rehabilitation of distressed properties into affordable, accessible housing is preferable to demolition.

DHCD Response: Comment noted.

Comment: A current AI that addresses the housing needs of persons with disabilities is essential for the County to affirmatively further fair housing.

DHCD Response: Comment noted. The County will take recommendation into consideration. As stated on page 42 of the Annual Action Plan, the Department of Housing and Community Development has partnered with the Prince George's County Human Relations Commission (HRC) to ensure that the County maintains timely AIs and Fair Housing Plans in accordance with standards and timeliness prescribed by HUD. The County plans to amend its 5-year Consolidated Plan for Housing and Community Development once the revised AI is completed.

Comment: The TBRA Program provided critical assistance for low-income persons to secure housing.

DHCD Response: Comment noted. The County will take recommendation into consideration.

Comment: Housing receiving HOME funds should be made accessible in accordance with federal law.

DHCD Response: Comment noted. Housing receiving HOME funds are made accessible in accordance with federal law.

Comment: Glenarden Housing Authority must ensure compliance with §504 of the Rehabilitation Act.

DHCD Response: Comment noted. The Department of Housing and Community Development Monitoring Division ensures that any grant-funded activity complies with §504 of the Rehabilitation Act.

Comment: Incorporate a plan for the distribution of 10 units set aside for as part of Maryland's 811 Project Rental Assistance Demonstration Program.

DHCD Response: Comment noted. The County will take recommendation into consideration.

Appendix C-1**PROJECT INFORMATION SHEET**

**Single-Family Homeowner Occupied
Housing Rehabilitation Assistance Program
Prince George's County, Maryland**

| | |
|-------------------------------|--|
| PROJECT DESCRIPTION: | The County's Single-Family Homeowner Occupied Housing Rehabilitation Assistance Program provides financial assistance in the form of an amortized loan, deferred payment loan or a grant to qualified homeowners in an amount not to exceed \$60,000. The amount of assistance approved must be sufficient to upgrade the dwelling to contemporary minimal living standards which includes the elimination of County housing, health and fire code violations existing on the premises posing a direct and immediate threat to the health and safety of occupants. The County desires to enter into a contract with the "Redevelopment Authority of Prince George's County/Housing Initiative Partnership, Inc." to administer this Program. |
| PROPOSED RECIPIENT: | <p>Redevelopment Authority of Prince George's County 9200 Basil Court, 5th Floor Largo, Maryland 20774</p> <p>Housing Initiative Partnership, Inc. 6525 Belcrest Road, Suite 555 Hyattsville, Maryland 20782</p> |
| CONTACT: | <p>Pamela A. Wilson, Acting Housing Development Program Manager, DHCD 301-883-5551 pawilson@co.pg.md.us</p> |
| NEIGHBORHOOD/LOCALITY: | County-wide |
| PROPOSED ASSISTANCE: | <p>Approximately 47 Loans Average Loan per unit is \$45,000 Maximum Loan per unit is \$60,000</p> |

Appendix C-2

PROJECT INFORMATION SHEET

Single-Family Homeowner Occupied Housing Rehabilitation Assistance Program Prince George's County, Maryland

PROJECT DESCRIPTION:

The Redevelopment Authority of Prince George's County/Housing Initiative Partnership, Inc., selected from a competitive Request for Application (RFA) process, will administer the operations of the County's Single-Family Homeowner Occupied Housing Rehabilitation Assistance Program ("Program") in accordance with the County's Operating Procedures as adopted by CR-25-2013 and under the provisions of a Lump Sum Drawdown Agreement governed by 24 CFR 570.513. The Program provides financial assistance in the form of an amortized loan, deferred payment loan or a grant to qualified homeowners in an amount not to exceed \$60,000. The amount of assistance approved must be sufficient to upgrade the dwelling to contemporary minimal living standards which includes the elimination of County housing, health and fire code violations existing on the premises posing a direct and immediate threat to the health and safety of occupants. Secondary to the aforementioned priorities, general property improvements of modest means, to enhance comfort, convenience and appearance are eligible activities. To be eligible, an applicant's income must not exceed eighty percent (80%) of the area median income for areas with "unusually high income," as determined by the United States Department of Housing and Urban Development, with adjustments for family size. These income limits are also referred to as "uncapped limits." The homeowner will be required to sign a Deed of Trust that requires them to maintain the property as their primary place of residency otherwise the applicable loan balance must be paid in full.

All payments of principal and interest under the Program shall be treated as program income, by County Resolution (CR-25-2013), the Administrative Regulations for the Prince George's County Housing Rehabilitation Assistance Program. Such program income shall be paid into a revolving Housing Rehabilitation Fund "(Fund)" established and maintained by the County Executive or his designee in accordance with applicable Federal, State and Local laws. The proceeds from the Fund shall be used in accordance with the operating procedures of the Program and will be distributed as such: (1) 90 percent of the program income will be used to fund future assistance under the Program; and (2) 10 percent will be used to supplement the administrative costs associated with the implementation of the Program.

Appendix C-3

PROJECT FINANCING ESTIMATE

**Single-Family Homeowner Occupied
Housing Rehabilitation Assistance Program
Prince George's County, Maryland**

| SOURCES OF FUNDS | AMOUNT | % |
|--|-----------------------|-------------|
| Prince George's County CDBG PY 39R – Round III Funds | \$2,542,595.78 | 100% |
| TOTAL SOURCES | \$2,542,595.78 | 100% |

| USES OF FUNDS | AMOUNT | % |
|------------------------|-----------------------|-------------|
| Project Delivery Costs | \$508,519.16 | 20% |
| Direct Loans | \$2,034,076.62 | 80% |
| TOTAL USES | \$2,542,595.78 | 100% |

Appendix D-1

PROJECT INFORMATION SHEET

**Bladensburg Commons
58th Avenue
Bladensburg, Maryland 20710**

COUNCILMANIC DISTRICT 5

PROJECT DESCRIPTION: Land acquisition and new construction of 100 apartments

PROPOSED OWNER: Bladensburg Commons LLLP

DEVELOPER: Shelter Development, LLC

CONTACT: Jeffrey Ratnow, Development Director
Shelter Development, LLC
218 N. Charles Street
Suite 220
Baltimore, Maryland 21201

NEIGHBORHOOD/LOCALITY: Bladensburg, Tax Map 2937274 and 2937282,
Prince George's County District 5

UNIT MIX: The unit mix is (50) one-bedroom, (40) two-bedroom, and (10) three-bedroom apartments.

PROPOSED RENTS: \$445 - \$1,300 per month

Appendix D-2

PROJECT INFORMATION SHEET

Bladensburg Commons

58th Avenue

Bladensburg, Maryland 20710

COUNCILMANIC DISTRICT 5

PROJECT DESCRIPTION:

Shelter Development, LLC, proposes to acquire 7.09 acres of unimproved land from Elizabeth Seton High School, Inc. and develop one hundred (100) mixed income apartment units in a single 4-story elevator midrise building. The project will provide ninety (90) affordable workforce housing units serving households with incomes from 30% to 60% of the Area Household Median (“AMI”) and ten (10) market rate units.

The building will be a mix of one (1), two (2), and three (3) bedroom units which will average 669,947 and 1,117 square feet respectively. All units will contain at least one (1) full bath, a full range of appliances including dishwashers, garbage disposals, in unit washers/dryers, and high energy efficient Heating, Ventilation, and Air Conditioning (“HVAC”) units. The building will be wood frame construction, with exteriors designed with an eye toward pleasing aesthetics and durable materials using a mix of high quality products and architectural design features to add interest. The community will be National Association of Home Builders (“NAHB”) Certified, as compliant with National Green Building Standards. The project will provide a new playground on site, and ample community/amenity space in the building for the enjoyment of the residents.

Appendix D-3

PROJECT FINANCING ESTIMATE

Bladensburg Commons
58th Avenue
Bladensburg, Maryland 20710

COUNCILMANIC DISTRICT 5

| SOURCES OF FUNDS | AMOUNT | % |
|--|------------------------|----------------|
| Private Loan | \$4,400,000.00 | 20.09% |
| Rental Housing Funds | \$2,000,000.00 | 9.13% |
| Low Income Housing Tax Credits (LIHTC) | \$13,798,620.00 | 63.01% |
| Developer Equity | \$201,608.00 | 0.92% |
| Prince George's County HOME Loan | \$1,500,000.00 | 6.85% |
| TOTAL SOURCES | \$21,900,228.00 | 100.00% |
| | | |
| USES OF FUNDS | AMOUNT | % |
| Construction Costs | \$13,363,459.00 | 61.02% |
| Fees Related To Construction | \$3,691,600.00 | 16.86% |
| Acquisition Costs | \$985,000.00 | 4.50% |
| Financing Fees and Charges | \$792,820.00 | 3.62% |
| Developer Fee | \$2,274,299.00 | 10.38% |
| Syndication Costs | \$145,000.00 | 0.66% |
| Guarantees and Reserves | \$648,050.00 | 2.96% |
| TOTAL USES | \$21,900,228.00 | 100.00% |

Appendix E-1

PROJECT INFORMATION SHEET

**Conifer Village at Oakcrest
2011 Brooks Drive
Capitol Heights, Maryland 20743**

COUNCILMANIC DISTRICT 7

| | |
|-------------------------------|--|
| PROJECT DESCRIPTION: | Land acquisition and new construction of 120 apartments |
| PROPOSED OWNER: | Oakcrest Village Associates, LLC |
| DEVELOPER: | Conifer Realty, LLC |
| CONTACT: | Conifer Realty, LLC Jessica D Zuniga, Vice President 8808 Centre Park Drive, Suite 205 Columbia, Maryland 21045 |
| NEIGHBORHOOD/LOCALITY: | Corner of Brooks Drive and Ridley Street in Capitol Heights, Tax Map 0080, Parcel 3A, |
| UNIT MIX: | The unit mix is (97) one-bedroom, 1 bath, (16) two-bedroom, 1 bath, and (7) two-bedroom, 1.5 baths |
| PROPOSED RENTS: | \$525- \$1,333 per month |

Appendix E-2

PROJECT INFORMATION SHEET

**Conifer Village at Oakcrest
2011 Brooks Drive
Capitol Heights, Maryland 20743**

COUNCILMANIC DISTRICT 7

PROJECT DESCRIPTION:

Conifer Realty, LLC (the “Developer”) proposes to acquire 4.87 acres of land at the corner of Brooks Drive and Ridley Street in Capitol Heights and construct one hundred and twenty (120) units of affordable rental housing for seniors. The property will provide 100% Low Income Housing Tax Credit (LIHTC) qualified units for occupancy by households earning 60% or less of the area median income, with a portion of the units assisted with HOME funds.

The 4-story mid-rise building will contain a unit mix of (97) one-bedroom, one-bath, (16) two-bedroom, 1 bath and (7) two-bedroom, 1.5 baths. All 120 units will be handicapped accessible or readily adaptable. The units will have individual electric meters and high-efficiency gas-furnaces and condensing units. Kitchens will be equipped with 30” electric ovens and ranges, refrigerators, garbage disposals, wood cabinets and resilient flooring. Bathrooms will have resilient flooring and one-piece tubs with surrounds. Bedrooms will be equipped with ceiling fans. Each unit will have in-unit laundry and balconies or patios. Cable television, phone service, and high-speed internet service will be available to all residents. The exterior will be an L shaped structure of approximately 135,000 square feet, including pitched shingle roofs and articulated façade. Exterior materials will consist of a combination of stone veneer and cement board lap siding and panels. Large, high-energy vinyl windows will provide natural lighting to the individual units as well as the common areas. The main entrance will be accessed by a key fob and entry call system with closed circuit television monitoring. Amenities will include: a community room with kitchenette, TV lounge, computer lab, arts and crafts room, fitness room, and coin-operated laundry rooms on each floor.

The project will support independent living with on-site and third party support services offered at no cost to the residents to include: general counseling, advocacy and referral services; regular blood pressure clinics, nutritional and other “wellness” related seminars, regular exercise programs, regularly scheduled crafts, games and social events; community meal programs and computer training. The Developer has a Memorandum of Understanding with the Ivy Community Charities of Prince George’s County, Inc. to provide these supportive services.

Appendix E-3

PROJECT FINANCING ESTIMATE

Conifer Village at Oakcrest
2011 Brooks Drive
Capitol Heights, Maryland 20743

COUNCILMANIC DISTRICT 7

| SOURCES OF FUNDS | AMOUNT | % |
|----------------------------------|---------------|---------|
| Private Loan | 12,232,300.00 | 45.67% |
| Rental Housing Works | 2,500,000.00 | 9.33% |
| LIHTC | 9,307,913.00 | 34.75% |
| Deferred Dev Fee | 1,242,044.00 | 4.64% |
| Prince George's County HOME Loan | 1,500,000.00 | 5.60% |
| | | |
| TOTALS | 26,782,257.00 | 100.00% |

| USES OF FUNDS | AMOUNT | % |
|------------------------------|---------------|---------|
| Land Acquisition | 1,770,000.00 | 6.61% |
| Construction Costs | 16,374,203.00 | 61.14% |
| Construction Contingency | 818,710.00 | 3.06% |
| Fees Related to Construction | 2,021,340.00 | 7.55% |
| Financing Fees and Charges | 2,056,614.00 | 7.68% |
| Developers Fee | 2,500,000.00 | 9.33% |
| Syndication Related Costs | 122,283.00 | 0.46% |
| Guarantees and Reserves | 1,119,107.00 | 4.18% |
| | | |
| TOTAL | 26,782,257.00 | 100.00% |

Appendix F-1

PROJECT INFORMATION SHEET

**My HOME FY: 2011 - 2014
Largo, Maryland**

| | |
|-------------------------------|---|
| PROJECT DESCRIPTION: | The My Home Program will assist income eligible first time homebuyers to purchase eligible residential properties by providing homeownership assistance as needed for mortgage principle reduction, down payment and/or closing cost assistance. |
| PROPOSED RECIPIENT: | Redevelopment Authority of Prince George's County |
| CONTACT: | Howard Ways, AICP, Executive Director 9201 Basil Court, Suite 155 Largo, Maryland 20774 |
| NEIGHBORHOOD/LOCALITY: | County-wide |
| PROPOSED ASSISTANCE: | Up to \$20,000, as needed for households with an annual income between 50%-80% of Area Median Income (AMI) Up to \$60,000 as needed for households with an annual income at or below 50% AMI Minimum My HOME loan = \$1,000 Maximum sales price must not exceed the Establish 203(b) mortgage limits |

Appendix F-2

PROJECT INFORMATION SHEET

My HOME FY: 2011 - 2014 Largo, Maryland

PROJECT DESCRIPTION:

The Redevelopment Authority of Prince George's County, Maryland administers the operations of the County's My HOME Program (Program). The Program will assist income eligible first time homebuyers to purchase eligible residential properties by providing homeownership assistance as needed for mortgage principle reduction, down payment and/or closing cost assistance. The Program will provide two tiers of homeownership assistance:

1. Up to \$20,000, as needed for households with annual income between 50%-80% AMI.
2. Up to \$60,000 as needed for households with annual incomes at or below 50% of AMI.

Financial assistance for homebuyers through this Program, may be in the form of deferred-payment loans, 0% or below-market-rate loans, or loan guarantees to mitigate the risk to a lender.

Applicants must comply with monthly housing costs burden and total debt ratio requirements set administratively by the Department of Housing and Community Development. The loan to value of the first mortgage provided by participating lenders must be a minimum of 65% of the value of the property. All properties must pass a Housing Quality Standards (HQS) Inspection.

Eligible properties for the Program include single family, townhomes, and condominiums. The property assisted with HOME funds must remain affordable for a minimum period, depending on the amount of HOME funds provided. The affordability period for My HOME assisted housing is ensured through a regulatory agreement or covenant recorded in the land records of Prince George's County.

FOR MORE INFORMATION

Copies of the FY 2014 Annual Action Plan, as amended for Housing and Community Development are available on the County's website at www.princegeorgescountymd.gov/sites/dhcd . To obtain a copy of the Plan contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5542.

Prepared by:
Department of Housing and Community Development
Community Planning and Development Division

Eric C. Brown, Director

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Largo, Maryland 20774
Telephone: 301-883-5570 or TDD: 301-883-5428



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