

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2007 Legislative Session**

Resolution No. CR-28-2007

Proposed by The Chairman (by request - County Executive)

Introduced by Council Members Harrington, Campos and Olson

Co-Sponsors \_\_\_\_\_

Date of Introduction May 8, 2007

**RESOLUTION**

1 A RESOLUTION concerning

2 Emergency Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates to  
4 provide funds for costs that were not anticipated in the approved Fiscal Year 2006-2007 Budget.

5 WHEREAS, CB-35-2006, as amended, adopted and enacted the Annual Budget and  
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2006-2007, which set forth  
7 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to  
8 be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 816 of the Charter of Prince George’s County, Maryland,  
10 the County Council may, by resolution and upon recommendation of the County Executive,  
11 make emergency appropriations from contingent funds, from revenue received from anticipated  
12 sources but in excess of the budget estimates therefor, from revenues received from sources not  
13 anticipated in the budget for the current fiscal year, or from any prior year available and  
14 uncommitted fund balance; and

15 WHEREAS, pursuant to Section 816 of the Charter of Prince George’s County, Maryland,  
16 the County Executive has recommended making an emergency appropriation to Dimensions  
17 Health Corporation from revenue received from anticipated sources but in excess of the budget  
18 estimates therefor; and

19 WHEREAS, the County Executive and the County Council desire to provide assurances to  
20 Dimensions Health Corporation and its creditors that such funds will be appropriated to  
21 Dimensions Health Corporation in a timely manner; and

22 WHEREAS, the emergency appropriation as provided herein, and certain additional

1 revenue has been identified; and

2 WHEREAS, due to an ongoing cash flow problem, an emergency appropriation to  
3 Dimensions Health Corporation is necessary in order to meet certain fiscal requirements in a  
4 timely manner; and

5 WHEREAS, the County Executive and the County Council have determined that an  
6 emergency appropriation in Fiscal Year 2006-2007 in the amount of \$9,000,000 is necessary to  
7 assist Dimensions Health Corporation with operating costs; and

8 WHEREAS, the County Executive has duly recommended that an emergency appropriation  
9 be made and; now, therefore

10 SECTION 1. BE IT RESOLVED by the County Council of Prince George's County,  
11 Maryland, that the following adjustments to revenue estimates for Fiscal Year 2006-2007 for the  
12 General Fund, as expressed in CB-35-2006, as amended are made:

	<b>Approved</b>		<b>Revised</b>
	<b>Budget</b>	<b>Adjustments</b>	<b>Budget</b>
<b>REVENUE SOURCE</b>			
Recordation Taxes	\$50,593,800	\$9,000,000	\$59,593,800
<b>TOTAL, GENERAL FUND</b>	<b>\$2,378,251,300</b>	<b>\$9,000,000</b>	<b>\$2,387,251,300</b>

19  
20 SECTION 2. BE IT FURTHER RESOLVED that emergency appropriations are made as  
21 follows:

	<b>Approved</b>		<b>Revised</b>
	<b>Budget</b>	<b>Adjustments</b>	<b>Budget</b>
<b>GENERAL FUND</b>			
<b>NON-DEPARTMENTAL</b>			
Grants and Transfer Payments	\$66,981,500	\$9,000,000	\$75,981,500
<b>TOTAL, NON-DEPARTMENTAL</b>	<b>\$200,766,000</b>	<b>\$9,000,000</b>	<b>\$209,766,000</b>
<b>TOTAL, GENERAL FUND</b>	<b>\$2,378,251,300</b>	<b>\$9,000,000</b>	<b>\$2,387,251,300</b>

29  
30 SECTION 3. BE IT FURTHER RESOLVED that in accordance with the provisions of  
31 Section 816 of the Charter, the County Council hereby declares that a sudden, unexpected or

1 unforeseen condition or occurrence exists creating an imminent hazard to life, health, or property  
 2 and requiring an immediate action; said emergency being the need to provide funding to  
 3 Dimensions Health Corporation in order to support the continuation of essential health services  
 4 for the citizens and residents of Prince George's County. As the largest provider of inpatient and  
 5 emergency services, the facilities run by Dimensions Health Corporation are critical to the health  
 6 care system in the County. Access to quality health care for the citizens and residents of the  
 7 County depends on the continuation of these services. For the past several years, Dimensions  
 8 Health Corporation has been facing serious financial difficulties resulting in significant operating  
 9 losses. Emergency appropriation funding in Fiscal Year 2006-2007, in the amount of \$9,000,000  
 10 is necessary to assist Dimensions Health Corporation with operating costs. Without this  
 11 emergency appropriation funding, Dimensions Health Corporation will face increased difficulty  
 12 in funding vital short-term operating needs that could affect access to care.

Adopted this 8th day of May, 2007.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Camille A. Exum  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
Jack B. Johnson  
County Executive