

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2003 Legislative Session

Bill No. CB-98-2003

Chapter No. 85

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Shapiro, Hendershot, Bland, Harrington,
Peters, Dernoga and Exum

Co-Sponsors _____

Date of Introduction October 28, 2003

EMERGENCY BILL

1 AN EMERGENCY ACT concerning

2 Supplementary Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates, to
 4 provide funds for costs that were not anticipated in the approved Fiscal Year 2003-2004 Budget.

5 WHEREAS, CB-33-2003, as amended, adopted and enacted the Annual Budget and
 6 Appropriation Ordinance of Prince George's County for Fiscal Year 2003-2004, which set forth
 7 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to
 8 be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
 10 the County Council may, by Legislative Act, make additional or supplementary appropriations
 11 from revenue received from anticipated sources but in excess of budget estimates therefor, from
 12 revenues received from sources not anticipated in the budget for the current fiscal year, and from
 13 any prior year available and uncommitted fund balance; and

14 WHEREAS, the additional appropriation as provided herein, and certain additional revenue
 15 have been identified; and

16 WHEREAS, the County Executive has duly recommended that the supplementary
 17 appropriation be made; now, therefore

18 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
 19 Maryland, that the following adjustments to revenue estimates for Fiscal Year 2003-2004 for the
 20 General Fund, as expressed in CB-33-2003, as amended, are made:

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	Approved		Revised
	Budget	Adjustments	Budget
REVENUE SOURCE			
Income Taxes Receipts	\$339,113,000	\$3,000,000	\$342,113,000
Recordation	\$22,877,400	\$2,000,000	\$24,877,400
TOTAL, GENERAL FUND	\$1,796,550,300	\$5,000,000	\$1,801,550,300

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

	Approved		Revised
	Budget	Adjustments	Budget
GENERAL FUND			
NON-DEPARTMENTAL			
Grants and Transfers	\$4,484,900	\$5,000,000	\$9,484,900
TOTAL, Non-Departmental	\$122,084,300	\$5,000,000	\$127,084,300
TOTAL, GENERAL FUND	\$1,796,550,300	\$5,000,000	\$1,801,550,300

SECTION 3. BE IT FURTHER ENACTED that in accordance with the provisions of Section 317 of the Charter, the County Council hereby declares that a public emergency exists affecting the public health, safety, and welfare; said emergency being the need to provide funding to Dimensions Health Corporation in order to support the continuation of essential health services for the citizens and residents of Prince George's County. As the largest provider of inpatient and emergency services, Dimensions Health Corporation is a cornerstone in the health care system in the County. Access to quality health care for the citizens and residents of the County depends on the continuation of Dimensions Health Corporation services. For the past several years, Dimensions Health Corporation has been facing serious financial difficulties resulting in significant operating losses. County funding in Fiscal Year 2004, in the amount of \$5,000,000 is necessary to assist Dimensions Health Corporation with operating costs. Without this supplementary appropriation funding, Dimensions Health Corporation will face increased

1 difficulty in funding vital short-term operating needs that could affect access to care.

2 SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on the date it
3 becomes law.

4 Adopted this 25th day of November, 2003, by an affirmative vote of two-thirds of the
5 members of the full County Council.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Jack B. Johnson
County Executive