

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**REDEVELOPMENT AUTHORITY**

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

**Agency Description**

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

**New Projects**

None

**Deleted Projects**

None

**FY 2010 Funding Sources**

Funding sources will include County contributions, State funding and from other unidentified sources.

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	7537	3292	3685	560	0	500	60	0	0	0	0
LAND	134909	43204	68455	23250	6250	6500	5500	5000	0	0	0
CONST	98265	16450	52268	29547	3000	14202	7202	5143	0	0	0
EQUIP	2045	20	25	2000	0	0	1000	1000	0	0	0
OTHER	19596	1912	7172	10512	2850	3431	2510	1381	340	0	0
<b>TOTAL</b>	<b>262352</b>	<b>64878</b>	<b>131605</b>	<b>65869</b>	<b>12100</b>	<b>24633</b>	<b>16272</b>	<b>12524</b>	<b>340</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	35336	11336	24000	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	227016	53542	107605	65869	12100	24633	16272	12524	340	0	0
<b>TOTAL</b>	<b>262352</b>	<b>64878</b>	<b>131605</b>	<b>65869</b>	<b>12100</b>	<b>24633</b>	<b>16272</b>	<b>12524</b>	<b>340</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**REDEVELOPMENT AUTHORITY**

<b>CIP - ID</b>	<b>PROJECT NAME</b>	<b>ADDRESS</b>	<b>PLANNING AREA</b>	<b>PROJECT CLASS</b>	<b>COST (000)</b>	<b>COMPL DATE</b>
UM 900063	ADDISON RD/CAPITOL HTS. METRO	VARIOUS LOCATIONS	75B TOWN OF CAPITOL HEIGHTS	LAND ACQUISITION	9548	06/2013
UM 900113	AFRICAN-AMERICAN CULTURAL CENT	NORTH BRENTWOOD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	52214	06/2014
UM 900083	BLADENSBURG TOWN CENTER	ROUTE 450 AND 48TH STREET	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	7000	06/2014
UM 900995	COUNTY REVITALIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	48800	06/2013
UM 900013	GATEWAY ARTS DISTRICT	RT. 1- HYATTSVILLE TO MT.	068 HYATTSVILLE AND VICINIT	RECONSTRUCTION	44562	06/2012
UM 900033	INTERNATIONAL CORRIDOR	8151 15TH AVENUE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	16384	06/2008
UM 900023	PALMER PARK SENIOR VILLAGE	7701-7821 BARLOWE ROAD	072 LANDOVER AREA	RECONSTRUCTION	9497	06/2010
UM 900985	SUITLAND MANOR	HOMER AVENUE	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	74347	06/2013
<b>AGENCY TOTAL</b>					<b>262352</b>	

TOTAL PROJECTS = 8

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**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Original
PLANNING AREA	Town of Capitol Heights	CLASS	Land Acquisition
ADDRESS	Various Locations	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	431	271	100	60	0	0	60	0	0	0	0
LAND	7492	1967	3025	2500	1000	1000	500	0	0	0	0
CONST	385	175	110	100	0	0	100	0	0	0	0
EQUIP	15	0	15	0	0	0	0	0	0	0	0
OTHER	1225	175	950	100	0	50	50	0	0	0	0
<b>TOTAL</b>	<b>9548</b>	<b>2588</b>	<b>4200</b>	<b>2760</b>	<b>1000</b>	<b>1050</b>	<b>710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 09 10648
CUMULATIVE APPROP. THRU	FY 09 7838
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	6788
TOTAL FUNDS RECEIVED	6788
EXPENDITURES & ENCUMBRANCES	6788
UNENCUMBERED BALANCE	0

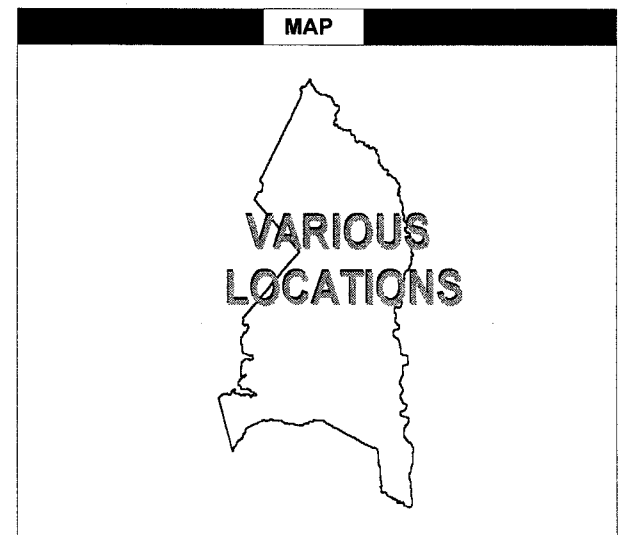
FUNDING SCHEDULE (000,S)											
STATE	598	598	0	0	0	0	0	0	0	0	0
OTHER	8950	1990	4200	2760	1000	1050	710	0	0	0	0
<b>TOTAL</b>	<b>9548</b>	<b>2588</b>	<b>4200</b>	<b>2760</b>	<b>1000</b>	<b>1050</b>	<b>710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2013

**DESCRIPTION AND JUSTIFICATION**

DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station. "Other" funding in FY 2010 will come from an unidentified source.

JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
UM900113	AFRICAN-AMERICAN CULTURAL CENTER	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Hyattsville and Vicinity	CLASS	New Construction
ADDRESS	North Brentwood	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	1805	1125	180	500	0	500	0	0	0	0	0
LAND	2840	2840	0	0	0	0	0	0	0	0	0
CONST	40575	0	17128	23447	1500	11702	6102	4143	0	0	0
EQUIP	2000	0	0	2000	0	0	1000	1000	0	0	0
OTHER	4994	260	1672	3062	0	881	960	881	340	0	0
<b>TOTAL</b>	<b>52214</b>	<b>4225</b>	<b>18980</b>	<b>29009</b>	<b>1500</b>	<b>13083</b>	<b>8062</b>	<b>6024</b>	<b>340</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 09 52214
CUMULATIVE APPROP. THRU	FY 09 24705
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	23205
TOTAL FUNDS RECEIVED	23205
EXPENDITURES & ENCUMBRANCES	23205
UNENCUMBERED BALANCE	0

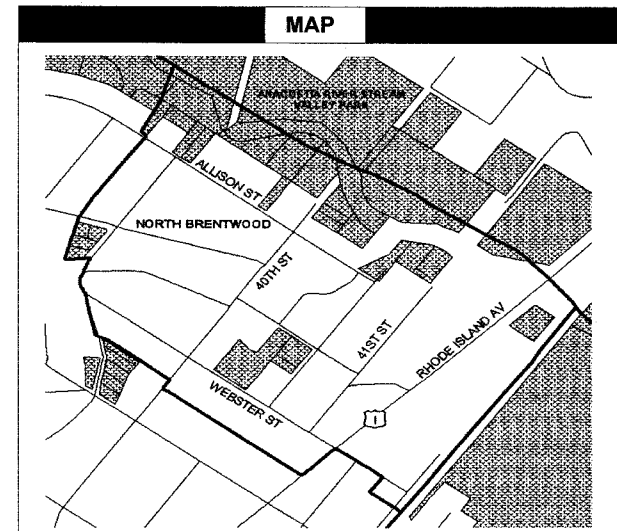
FUNDING SCHEDULE (000,S)											
STATE	10000	0	10000	0	0	0	0	0	0	0	0
OTHER	42214	4225	8980	29009	1500	13083	8062	6024	340	0	0
<b>TOTAL</b>	<b>52214</b>	<b>4225</b>	<b>18980</b>	<b>29009</b>	<b>1500</b>	<b>13083</b>	<b>8062</b>	<b>6024</b>	<b>340</b>	<b>0</b>	<b>0</b>

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The Prince George's County African-American Cultural Center at North Brentwood will be a 20,000 square foot facility dedicated to preserving and interpreting the history of African Americans in Prince George's County, Maryland. The Center will include a permanent exhibition hall; a temporary gallery hosting traveling exhibitions and the work of contemporary artists; a 200-seat theater/performance space; educational facilities; and a sculpture garden. As a museum, repository, and performance venue the Center will provide public programming, exhibitions, educational activities, publications, and special events linking the Center to the Prince George's County public school curriculum and other heritage sites throughout the region. "Other" funding in FY 2010 will come from the Maryland-National Capital Park and Planning Commission.

**JUSTIFICATION:** This project is designed to spur commercial growth along US Route 1.



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
UM900083	BLADENSBURG TOWN CENTER	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity	CLASS	Rehabilitation
ADDRESS	Route 450 And 48th Street	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	90	0	90	0	0	0	0	0	0	0	0
LAND	1530	0	1530	0	0	0	0	0	0	0	0
CONST	5320	0	2320	3000	0	1000	1000	1000	0	0	0
EQUIP	10	0	10	0	0	0	0	0	0	0	0
OTHER	50	0	50	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7000</b>	<b>0</b>	<b>4000</b>	<b>3000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 09 9000
CUMULATIVE APPROP. THRU	FY 09 5000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	4000
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

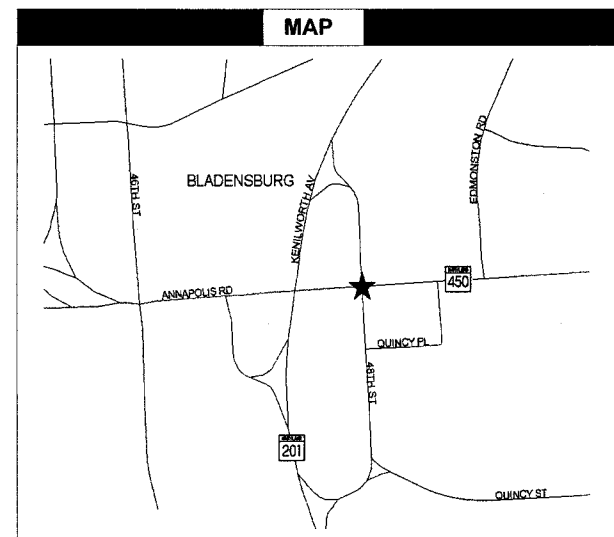
FUNDING SCHEDULE (000,S)											
OTHER	7000	0	4000	3000	0	1000	1000	1000	0	0	0
<b>TOTAL</b>	<b>7000</b>	<b>0</b>	<b>4000</b>	<b>3000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The Town of Bladensburg is developing a town center project at the heart of their commercial corridors at Route 450 and 48th Street. It incorporates the redevelopment of an existing shopping center, town-owned property, and additional marginal commercial property. The town center will include a mix of public and commercial uses supported by the restoration of the National Register Historic Sites.

**JUSTIFICATION:** Planning studies have been completed supporting the town center concept and the Town of Bladensburg has applied for a Priority Places designation for the town center location.



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	700	0	700	0	0	0	0	0	0	0	0
LAND	34100	0	15600	18500	3500	5000	5000	5000	0	0	0
CONST	11900	0	11900	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	2100	0	0	2100	600	500	500	500	0	0	0
<b>TOTAL</b>	<b>48800</b>	<b>0</b>	<b>28200</b>	<b>20600</b>	<b>4100</b>	<b>5500</b>	<b>5500</b>	<b>5500</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 09 56550
CUMULATIVE APPROP. THRU	FY 09 34550
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	28200
TOTAL FUNDS RECEIVED	28200
EXPENDITURES & ENCUMBRANCES	28200
UNENCUMBERED BALANCE	0

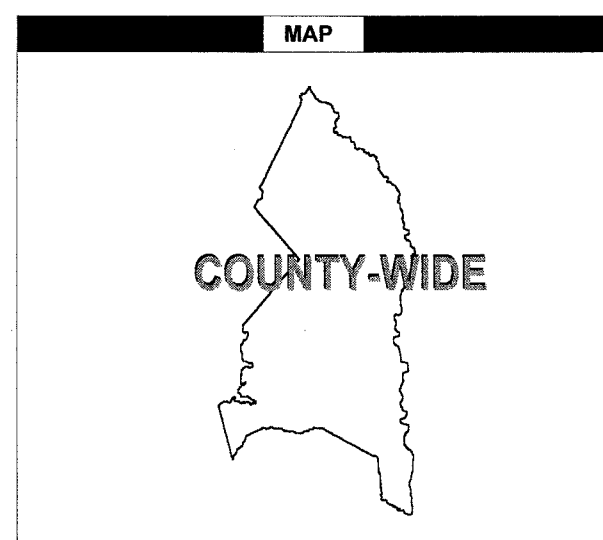
FUNDING SCHEDULE (000,S)											
OTHER	48800	0	28200	20600	4100	5500	5500	5500	0	0	0
TOTAL	48800	0	28200	20600	4100	5500	5500	5500	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development, implementation of the CARE Program and the purchase of vacant HUD properties. "Other" funding in FY 2010 includes \$600,000 from the County and \$3.5 million from an unidentified source.

**JUSTIFICATION:** The use of public funds can stimulate economic development in underutilized and underserved areas of the County.



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
UM900013	GATEWAY ARTS DISTRICT	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Revised
PLANNING AREA	Hyattsville and Vicinity	CLASS	Reconstruction
ADDRESS	Rt. 1- Hyattsville To Mt. Rainier	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	3358	1408	1950	0	0	0	0	0	0	0	0
LAND	7776	4026	3000	750	250	500	0	0	0	0	0
CONST	28754	13579	12175	3000	1500	1500	0	0	0	0	0
EQUIP	20	20	0	0	0	0	0	0	0	0	0
OTHER	4654	904	3000	750	250	500	0	0	0	0	0
<b>TOTAL</b>	<b>44562</b>	<b>19937</b>	<b>20125</b>	<b>4500</b>	<b>2000</b>	<b>2500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 09 47562
CUMULATIVE APPROP. THRU	FY 09 42562
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	40062
TOTAL FUNDS RECEIVED	40062
EXPENDITURES & ENCUMBRANCES	40062
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	STATE	OTHER	TOTAL	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS	
STATE	3350	3350	0	0	0	0	0	0	0	0	
OTHER	41212	16587	20125	4500	2000	2500	0	0	0	0	
<b>TOTAL</b>	<b>44562</b>	<b>19937</b>	<b>20125</b>	<b>4500</b>	<b>2000</b>	<b>2500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

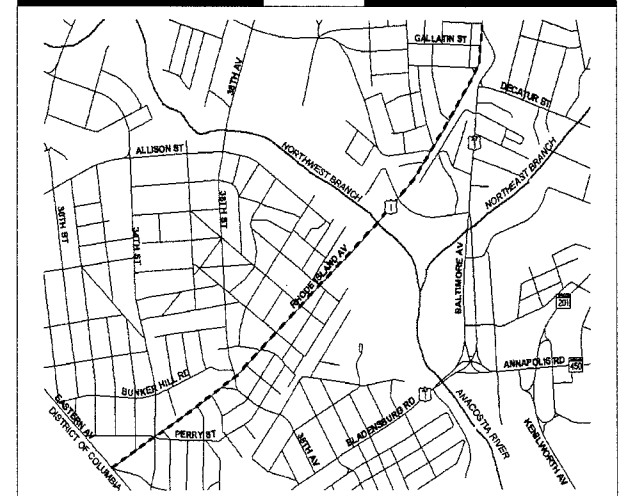
PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2012

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of revitalizing the two-mile Route 1 corridor from Mount Rainier to Hyattsville as a safe and attractive mixed-use environment that celebrates the diversity of arts and entertainment and expands the market base for neighborhood commercial services. It includes constructing artists' live/work apartments and related parking in Brentwood and improving parking in other parts of the Arts District which is critical for development in the area. "Other" funding in FY 2010 will come from an identified source.

**JUSTIFICATION:** These projects are designed to spur commercial growth along US Route 1 and attract new private investment to the Gateway communities.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
UM900033	INTERNATIONAL CORRIDOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Revised
PLANNING AREA	Takoma Park-Langley Park	CLASS	Rehabilitation
ADDRESS	8151 15th Avenue	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	788	288	500	0	0	0	0	0	0	0	0
LAND	8500	0	8500	0	0	0	0	0	0	0	0
CONST	6096	596	5500	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1000	0	1000	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16384</b>	<b>884</b>	<b>15500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
STATE	388	388	0	0	0	0	0	0	0	0	0
OTHER	15996	496	15500	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16384</b>	<b>884</b>	<b>15500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

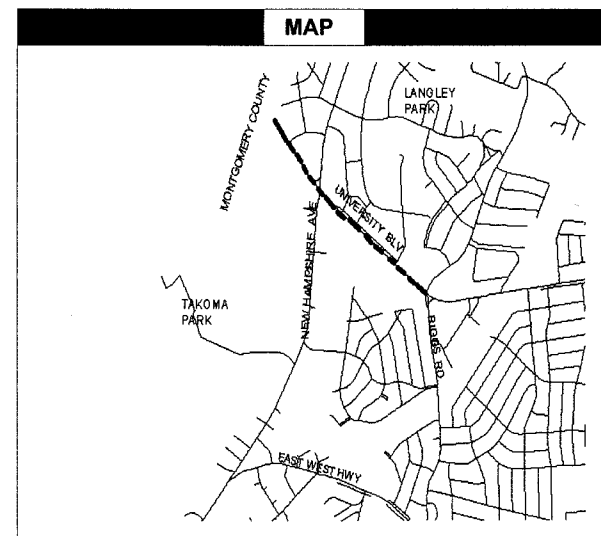
**DESCRIPTION:** This project provides for renovating the historic McCormick-Goodhart Mansion in Langley Park for a multi-cultural service center. "Other" funding came from Casa of Maryland, other unidentified sources, and will cover partial construction, furnishings, operations and maintenance. The facility will be occupied by several non-profit social service organizations that will offer a variety of education, training and counseling programs.

**JUSTIFICATION:** This project will implement the recommendations of the Multi-Cultural Service Center Feasibility Study funded by the Maryland-National Capital Park and Planning Commission.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 09 16384
CUMULATIVE APPROP. THRU	FY 09 16384
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	16384
TOTAL FUNDS RECEIVED	16384
EXPENDITURES & ENCUMBRANCES	16384
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2008



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
UM900023	PALMER PARK SENIOR VILLAGE	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Landover Area	CLASS	Reconstruction
ADDRESS	7701-7821 Barlowe Road	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	365	200	165	0	0	0	0	0	0	0	0
LAND	2324	824	0	1500	1500	0	0	0	0	0	0
CONST	5235	2100	3135	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1573	573	500	500	500	0	0	0	0	0	0
<b>TOTAL</b>	<b>9497</b>	<b>3697</b>	<b>3800</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 09 7997
CUMULATIVE APPROP. THRU	FY 09 7997
<b>APPROPRIATION REQUESTED</b>	<b>1500</b>
BONDS SOLD	0
OTHER FUNDS	7497
TOTAL FUNDS RECEIVED	7497
EXPENDITURES & ENCUMBRANCES	7497
UNENCUMBERED BALANCE	0

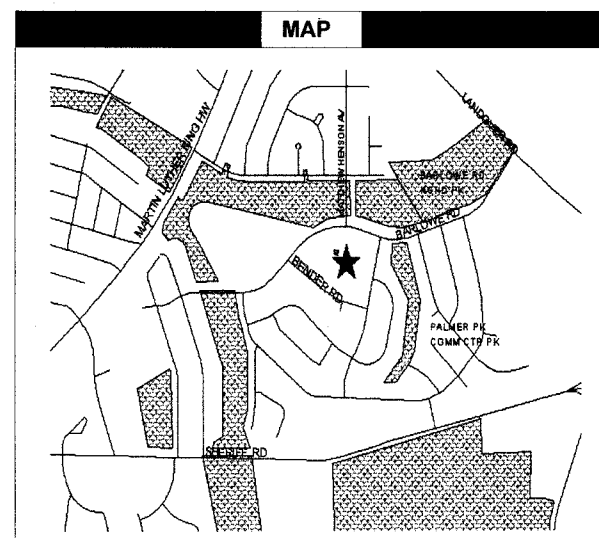
FUNDING SCHEDULE (000,S)											
OTHER	9497	3697	3800	2000	2000	0	0	0	0	0	0
<b>TOTAL</b>	<b>9497</b>	<b>3697</b>	<b>3800</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2010

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The renovation of the commercial, office and community space of the old shopping center has been completed to complement the senior housing development. The scope of the project has been expanded to include the nine (9) adjacent vacant lots for development as family housing. Funds are for pre-development costs. "Other" funds in FY 2010 will come from an unidentified source.

**JUSTIFICATION:** The new senior housing complex and shopping center will benefit from the development of the vacant lots.



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Continued
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Reconstruction
ADDRESS	Homer Avenue	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	70347	33547	36800	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	4000	0	0	4000	1500	1500	1000	0	0	0	0
<b>TOTAL</b>	<b>74347</b>	<b>33547</b>	<b>36800</b>	<b>4000</b>	<b>1500</b>	<b>1500</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
STATE	21000	7000	14000	0	0	0	0	0	0	0	0
OTHER	53347	26547	22800	4000	1500	1500	1000	0	0	0	0
<b>TOTAL</b>	<b>74347</b>	<b>33547</b>	<b>36800</b>	<b>4000</b>	<b>1500</b>	<b>1500</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. "Other" funding in FY 2010 will come from the County.

**JUSTIFICATION:** This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 09 74347
CUMULATIVE APPROP. THRU	FY 09 70347
<b>APPROPRIATION REQUESTED</b>	<b>1500</b>
BONDS SOLD	0
OTHER FUNDS	70347
TOTAL FUNDS RECEIVED	70347
EXPENDITURES & ENCUMBRANCES	70347
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2013

