

THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

PRINCE GEORGE'S COMMUNITY COLLEGE

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan

establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2010 Funding Source

- General Obligation Bonds – 16.7%
- State – 83.3%

FY 2010-2015 Program Highlights

- Construction of the new Center for Health Studies will continue in FY 2010.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
OA852303	Culinary Arts Centre

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
OA852153	Energy Management System- 10 Buildings	Project Complete

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : COMMUNITY COLLEGE**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	13212	3834	498	8880	0	0	1007	3242	2149	2482	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	176528	15601	32421	77530	28726	2088	14692	9224	5371	17429	50976
EQUIP	11834	653	1966	7215	0	4102	1959	604	550	0	2000
OTHER	10733	5514	5028	106	0	0	44	62	0	0	85
<b>TOTAL</b>	<b>212307</b>	<b>25602</b>	<b>39913</b>	<b>93731</b>	<b>28726</b>	<b>6190</b>	<b>17702</b>	<b>13132</b>	<b>8070</b>	<b>19911</b>	<b>53061</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	89372	15976	12790	39331	4800	4009	11905	7424	3828	7365	21275
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	113104	25678	1240	54400	23926	2181	5797	5708	4242	12546	31786
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	9831	9831	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>212307</b>	<b>51485</b>	<b>14030</b>	<b>93731</b>	<b>28726</b>	<b>6190</b>	<b>17702</b>	<b>13132</b>	<b>8070</b>	<b>19911</b>	<b>53061</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**COMMUNITY COLLEGE**

<b>CIP - ID</b>	<b>PROJECT NAME</b>	<b>ADDRESS</b>	<b>PLANNING AREA</b>	<b>PROJECT CLASS</b>	<b>COST (000)</b>	<b>COMPL DATE</b>
OA 852027	ACCOKEEK HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	7098	06/2010
OA 852017	BLADEN HALL - STUDENT SERVICE	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	8307	06/2008
OA 852193	CENTER FOR HEALTH STUDIES	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	44550	06/2011
OA 852171	CIRCULATION/ROADWAY MODIFICATI	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	6449	09/2013
OA 852213	COLLEGE IMPROVEMENTS	LARGO ROAD AND CAMPUS WAY	NA NOT APPLICABLE	REPLACEMENT	3500	06/2015
OA 852303	CULINARY ARTS CENTRE	8500 ANNAPOLIS ROAD	069 DEFENSE HGTS - BLADENSB	NEW CONSTRUCTION	8393	06/2013
OA 850999	ENTERPRISE RESOURCE PLANNING S	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	10000	06/2009
OA 852033	FACILITIES BUILDING RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	5491	06/2014
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	18865	06/2015
OA 852113	MSR - FIRE ALARM SYSTEM UPGRAD	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	2663	06/2013
OA 852063	MSR - MAJOR POOL SYSTEMS	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	2775	09/2009
OA 852073	MSR - MARLBORO HALL WALL STRUC	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	1666	06/2009
OA 852053	MSR - SPRINKLER SYSTEM & WATER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	4324	06/2009
OA 852043	MSR-UPGRADE CAMPUS ELECTRICAL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	9335	06/2012
OA 852163	QUEEN ANNE FINE ARTS BUILDING	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	19637	10/2016
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	38055	07/2016
OA 850018	TECHNOLOGY BUILDING	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	21199	08/2009

**AGENCY TOTAL**

**212307**

TOTAL PROJECTS = 17

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**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852027	ACCOKEEK HALL RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	415	211	204	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5482	0	5482	0	0	0	0	0	0	0	0
EQUIP	726	0	726	0	0	0	0	0	0	0	0
OTHER	475	0	475	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7098</b>	<b>211</b>	<b>6887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	4450	2226	2224	0	0	0	0	0	0	0	0
STATE	2648	2648	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7098</b>	<b>4874</b>	<b>2224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

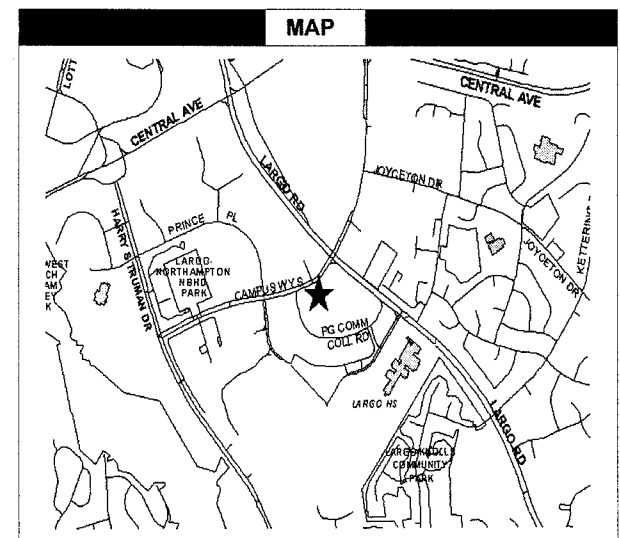
**DESCRIPTION:** This project provides funding to renovate Accokeek Hall, the college library. It will upgrade the building's lighting, emergency generator, and HVAC system. Its infrastructure will be updated to accommodate the technological innovations in the field of library science. It will also alter the space configuration to better serve current student needs.

**JUSTIFICATION:** With the installation of new wiring systems and conduits, the building will become "globally accessible". It will be possible to connect to state-wide networks, and to other locations throughout the world. It is anticipated that computer study and research will eventually mitigate the need for the college to continually increase its collection, thereby resulting in cost savings.

OPERATING IMPACT (000,S)	
DEBT SERVICE	400
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>400</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 09 8164
CUMULATIVE APPROP. THRU	FY 09 7098
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	4450
OTHER FUNDS	2648
TOTAL FUNDS RECEIVED	7098
EXPENDITURES & ENCUMBRANCES	7098
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2010



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852017	BLADEN HALL - STUDENT SERVICES RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	335	335	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7319	1970	5349	0	0	0	0	0	0	0	0
EQUIP	653	653	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8307</b>	<b>2958</b>	<b>5349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	3353	3353	0	0	0	0	0	0	0	0	0
STATE	4954	4676	278	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8307</b>	<b>8029</b>	<b>278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of a 23,771 square foot renovation and a 6,655 square foot addition to Bladen Hall. It will update the student services office space and provide an updated "entrance way" to the college. This project will reconfigure the space in Bladen Hall to make it into a "one-stop" student enrollment area. The current space houses admissions, registration, testing and placement, student accounts, financial aid and a portion of counseling.

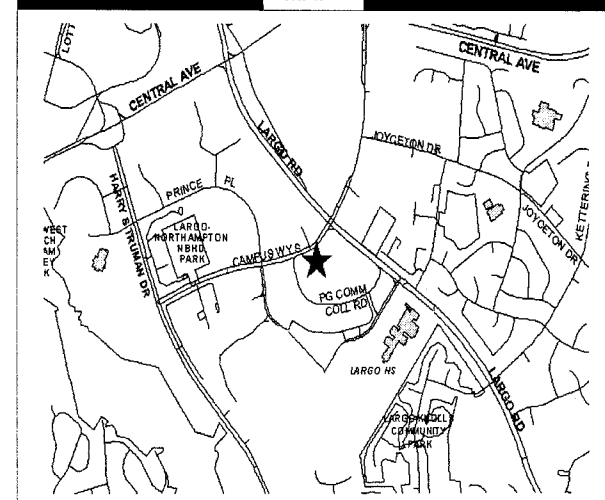
**JUSTIFICATION:** Upgrades to the mechanical, electrical, and wiring systems are necessary to effectively utilize the new computer and phone systems for student registration.

OPERATING IMPACT (000,S)	
DEBT SERVICE	302
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>302</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 09 8307
CUMULATIVE APPROP. THRU	FY 09 8307
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	3353
OTHER FUNDS	4954
TOTAL FUNDS RECEIVED	8307
EXPENDITURES & ENCUMBRANCES	8307
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2008

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852193	CENTER FOR HEALTH STUDIES	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	1397
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1397
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	1989	1989	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	38398	0	7584	30814	28726	2088	0	0	0	0	0
EQUIP	4102	0	0	4102	0	4102	0	0	0	0	0
OTHER	61	61	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>44550</b>	<b>2050</b>	<b>7584</b>	<b>34916</b>	<b>28726</b>	<b>6190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 09 41310
CUMULATIVE APPROP. THRU	FY 09 9634
<b>APPROPRIATION REQUESTED</b>	<b>28726</b>
BONDS SOLD	6716
OTHER FUNDS	2918
TOTAL FUNDS RECEIVED	9634
EXPENDITURES & ENCUMBRANCES	9634
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	G O BDS	STATE	OTHER	TOTAL	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
G O BDS	15525	0	6716	8809	4800	4009	0	0	0	0	0
STATE	27944	1837	0	26107	23926	2181	0	0	0	0	0
OTHER	1081	1081	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>44550</b>	<b>2918</b>	<b>6716</b>	<b>34916</b>	<b>28726</b>	<b>6190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

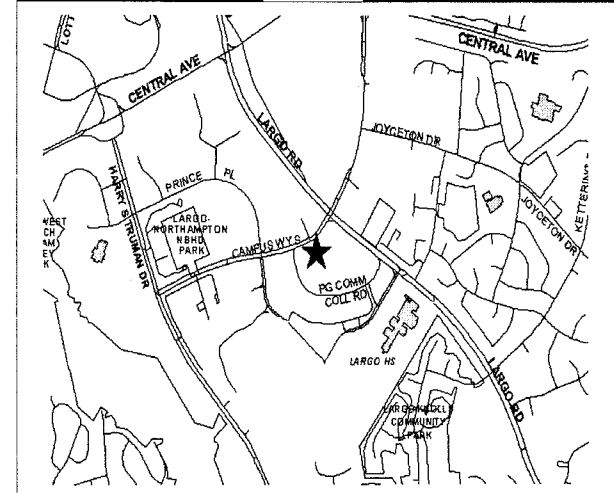
PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	22
ESTIMATED COMPLETION DATE	06/2011

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The project consists of constructing a 110,075 square foot academic building to house the health programs. The building will also house the Technology Services Center for the entire campus and the back-up communications systems for the Largo Campus. "Other" funds in FY 2006 came from a general fund transfer.

**JUSTIFICATION:** The lack of effective functional space for health programs has resulted in decreased enrollment in credit programs, ineffective coordination with workforce development and continuing education, and a decrease in the ability of the college to meet the community demand for healthcare providers at all levels. Also, the current data center is filled to capacity and does not allow for expansion, technological improvements, proper fire suppression, physical security mechanisms and secure backup tape storage.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852171	CIRCULATION/ROADWAY MODIFICATIONS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	569	0	0	569	0	0	569	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5859	0	0	5859	0	0	0	5859	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	21	0	0	21	0	0	21	0	0	0	0
<b>TOTAL</b>	<b>6449</b>	<b>0</b>	<b>0</b>	<b>6449</b>	<b>0</b>	<b>0</b>	<b>590</b>	<b>5859</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	G O BDS	STATE	TOTAL	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS	
	3764	2685	6449	0	0	590	5859	0	0	0	
<b>TOTAL</b>	<b>6449</b>	<b>0</b>	<b>0</b>	<b>6449</b>	<b>0</b>	<b>0</b>	<b>590</b>	<b>5859</b>	<b>0</b>	<b>0</b>	

**DESCRIPTION AND JUSTIFICATION**

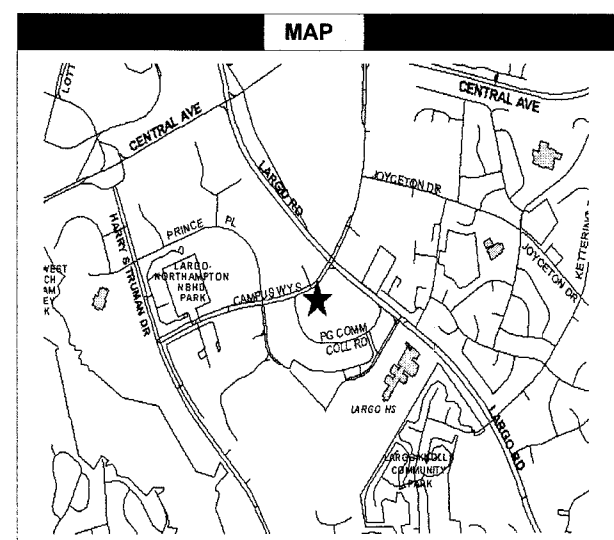
**DESCRIPTION:** This project consists of constructing roads, sidewalks, signage and outdoor lighting to create a college entrance. It also enhances circulation patterns and installs emergency call boxes.

**JUSTIFICATION:** The college campus was built with the focus at the interior of two courtyard areas, leaving service and parking areas at the perimeter of the academic and administrative buildings. As a result, the campus lacks a definitive entrance from the exterior of the college grounds, and is inconsistent with the community outreach goals of the institution.

OPERATING IMPACT (000,S)	
DEBT SERVICE	339
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>339</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2013



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852213	COLLEGE IMPROVEMENTS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3500	0	0	3500	0	0	500	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3500</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	3500	0	0	3500	0	0	500	1000	1000	1000	0
TOTAL	3500	0	0	3500	0	0	500	1000	1000	1000	0

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.

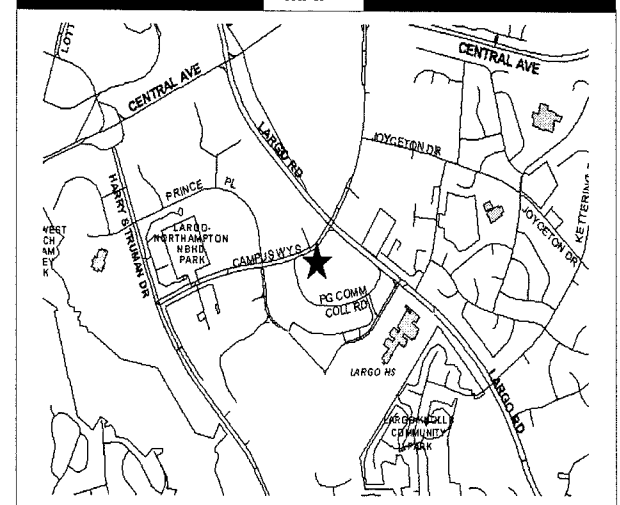
**JUSTIFICATION:** The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>315</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852303	CULINARY ARTS CENTRE	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity	CLASS	New Construction
ADDRESS	8500 Annapolis Road	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	755
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	755
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	438	0	0	438	0	0	438	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5392	0	0	5392	0	0	5392	0	0	0	0
EQUIP	2563	0	0	2563	0	0	1959	604	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8393	0	0	8393	0	0	7789	604	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

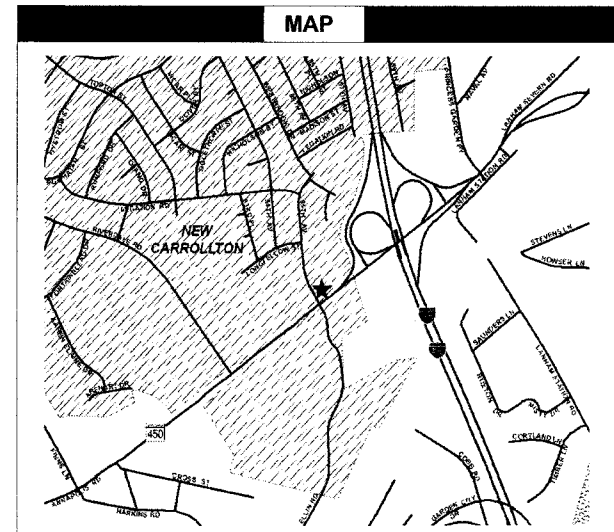
FUNDING SCHEDULE (000,S)											
G O BDS	8393	0	0	8393	0	0	7789	604	0	0	0
TOTAL	8393	0	0	8393	0	0	7789	604	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides for a professional Culinary Arts Centre (CAC) consisting of approximately 10,000 gross square feet. The CAC will include a small dining room and serving area, dry storage, general storage, production kitchen and culinary lab, faculty offices, classrooms, a small bakery, educational technology and a security system.

**JUSTIFICATION:** This facility will contribute to more qualified and skilled personnel in food and beverage operations at all levels for the hospitality and tourism industry in the County. This facility will accommodate approximately 150 degree seeking students per year.



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA850999	ENTERPRISE RESOURCE PLANNING SYSTEM	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	10000	5453	4547	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10000</b>	<b>5453</b>	<b>4547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	1250	0	1250	0	0	0	0	0	0	0	0
OTHER	8750	8750	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10000</b>	<b>8750</b>	<b>1250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funds to purchase an Enterprise Resource Planning (ERP) System and implementation services to support the automation and modernization of the business processes at Prince George's Community College. The ERP will serve as the cornerstone system to which all other administrative application software will be integrated. The software will include a financial system, human resources and payroll system, content management system, data warehousing system, portal and interfaces to the College's facilities scheduling system, the library system, the course management system and the tuition deferred payment system. "Other" funding in FY 2007 and FY 2008 came from a general fund transfer.

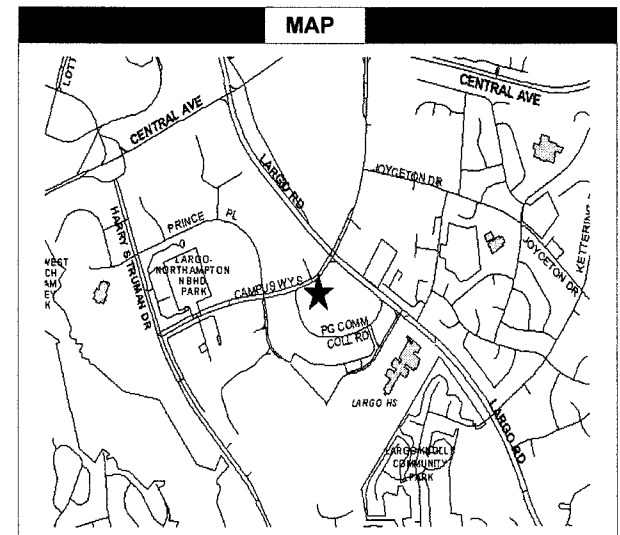
**JUSTIFICATION:** The current automated system is outdated and inefficient. This project will improve the delivery and quality of services to students and other constituents; streamline College operations; and improve communications, overall image and competitiveness of the College.

430 ENABLED: CB-053-06

OPERATING IMPACT (000,S)	
DEBT SERVICE	112
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>112</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 09 10000
CUMULATIVE APPROP. THRU	FY 09 10000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1250
OTHER FUNDS	8750
TOTAL FUNDS RECEIVED	10000
EXPENDITURES & ENCUMBRANCES	10000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	06/2009



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852033	FACILITIES BUILDING RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Addition
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	555	0	0	555	0	0	0	555	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4371	0	0	4371	0	0	0	0	4371	0	0
EQUIP	550	0	0	550	0	0	0	0	550	0	0
OTHER	15	0	0	15	0	0	0	15	0	0	0
<b>TOTAL</b>	<b>5491</b>	<b>0</b>	<b>0</b>	<b>5491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570</b>	<b>4921</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
G O BDS	2205	0	0	2205	0	0	0	237	1968	0	0
STATE	3286	0	0	3286	0	0	0	333	2953	0	0
<b>TOTAL</b>	<b>5491</b>	<b>0</b>	<b>0</b>	<b>5491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570</b>	<b>4921</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

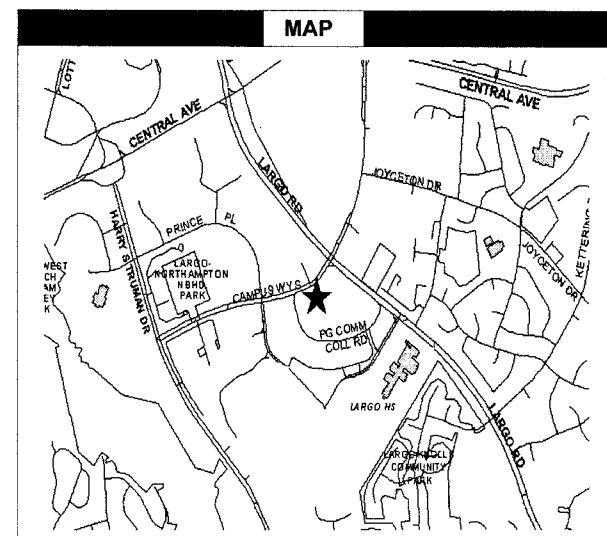
**DESCRIPTION:** This project provides for an 8,170 square foot addition to the Facilities Management Building and a 4,725 square foot renovation of existing space.

**JUSTIFICATION:** The Facilities Management Building was built in 1976. Additional office space is needed to accommodate maintenance personnel, clerical staff, campus police, and facilities planning staff. Technical library space is needed for all functions performed by the facilities management staff, their consultants, and contractors.

OPERATING IMPACT (000,S)	
DEBT SERVICE	198
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>198</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA850028	LANHAM HALL RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	2392	0	0	2392	0	0	0	2392	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	16429	0	0	16429	0	0	0	0	0	16429	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	44	0	0	44	0	0	0	44	0	0	0
<b>TOTAL</b>	<b>18865</b>	<b>0</b>	<b>0</b>	<b>18865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2436</b>	<b>0</b>	<b>16429</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
G O BDS	6373	0	0	6373	0	0	0	1001	0	5372	0
STATE	12492	0	0	12492	0	0	0	1435	0	11057	0
<b>TOTAL</b>	<b>18865</b>	<b>0</b>	<b>0</b>	<b>18865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2436</b>	<b>0</b>	<b>16429</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of a 77,835 square foot renovation at Lanham Hall. The renovated area will house the following health technology programs: nursing, health information technology, nuclear medicine, respiratory technology, and radiography. It will also consolidate and centralize the Technology Services Department and provide space for an expanding forensic science program.

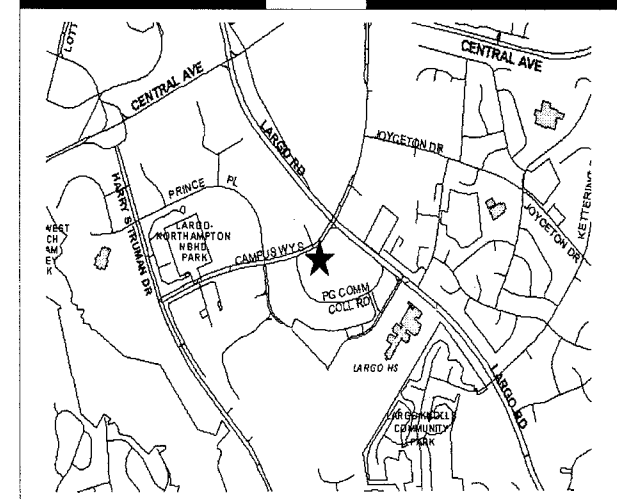
**JUSTIFICATION:** Enrollment in health technology programs at the college must be artificially capped due to campus space limitations. The renovated area will allow the expansion of such training programs as occupational therapy assistant, physical therapy assistant, and paramedic. It will also permit the college to develop other health related programs, provide space for an expanding forensic science program and be more responsive to State and national changes in health care needs.

OPERATING IMPACT (000,S)	
DEBT SERVICE	574
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>574</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852113	MSR - FIRE ALARM SYSTEM UPGRADE	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	295	0	0	295	0	0	0	295	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2365	0	0	2365	0	0	0	2365	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	3	0	0	3	0	0	0	3	0	0	0
<b>TOTAL</b>	<b>2663</b>	<b>0</b>	<b>0</b>	<b>2663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2663</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	1067	0	0	1067	0	0	0	1067	0	0	0
STATE	1596	0	0	1596	0	0	0	1596	0	0	0
<b>TOTAL</b>	<b>2663</b>	<b>0</b>	<b>0</b>	<b>2663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2663</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of replacing the existing fire alarm system components such as pull stations, audible alarms, and visual alarms to comply with current building codes and the Americans with Disabilities Act. The existing main annunciator panel in Bladen Hall will also be replaced with one that can accommodate separate trouble and alarm conditions for all individual buildings on the Largo Campus.

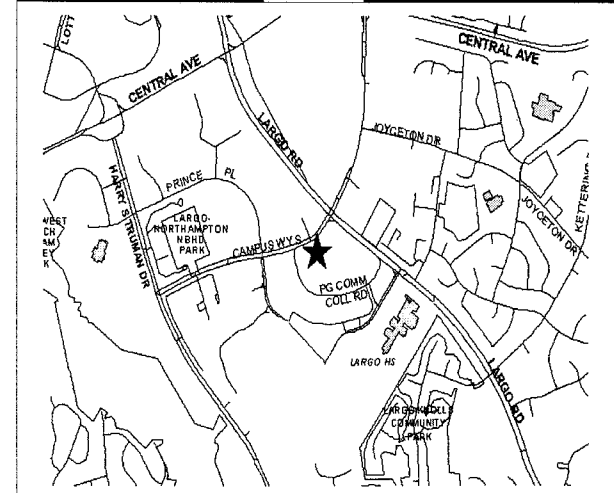
**JUSTIFICATION:** The original fire alarm system was installed in 1968 and does not have the capacity for current code required visual and audible alarms. The annunciator panel was installed with expansion slots for additional buildings as they were built on the Largo Campus. The central alarm station has no more expansion slots and replacement parts for the system are difficult to locate.

OPERATING IMPACT (000,S)	
DEBT SERVICE	96
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>96</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852063	MSR - MAJOR POOL SYSTEMS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	175	0	175	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2600	0	2600	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2775</b>	<b>0</b>	<b>2775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

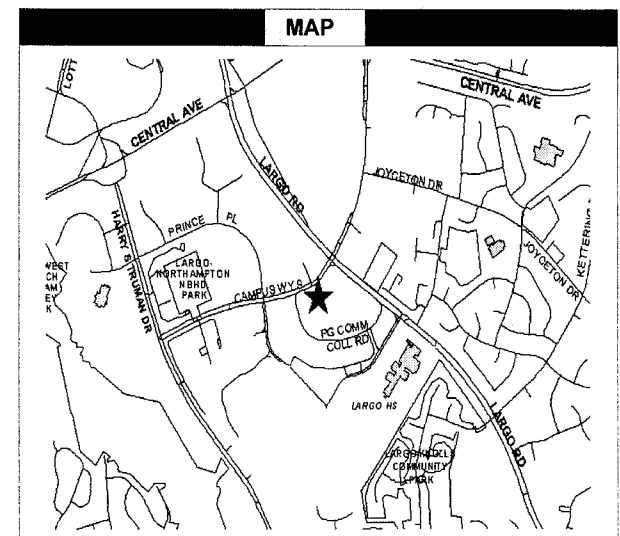
FUNDING SCHEDULE (000,S)											
G O BDS	2662	62	2600	0	0	0	0	0	0	0	0
STATE	113	113	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2775</b>	<b>175</b>	<b>2600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project consists of replacing dehumidification and temperature control units for the Robert I. Bickford Natatorium. The area served by the three dehumidification units is 26,277 square feet.</p> <p><b>JUSTIFICATION:</b> The existing dehumidification units are not capable of maintaining the mandated temperatures for swimming programs as outlined in state regulations. In addition, the existing units do not have heat rejection capability, so temperature and humidity control are not possible during late spring, summer and early fall periods. The replacement units will provide year-round temperature and humidity control. This project was formerly named MSR-Natatorium Dehumidification Units.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	240
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>240</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 09 2859
CUMULATIVE APPROP. THRU	FY 09 2775
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2662
OTHER FUNDS	113
TOTAL FUNDS RECEIVED	2775
EXPENDITURES & ENCUMBRANCES	2775
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	09/2009



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852073	MSR - MARLBORO HALL WALL STRUCTURAL REPAIR	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	122	3	119	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1538	0	1538	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	6	0	6	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1666</b>	<b>3</b>	<b>1663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	G O BDS	STATE									
G O BDS	618	618	0	0	0	0	0	0	0	0	0
STATE	1048	86	962	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1666</b>	<b>704</b>	<b>962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding to repair major structural masonry wall cracks at Marlboro Hall and Queen Anne Fine Arts. The project will also strengthen the concrete pedestrian footbridge columns.

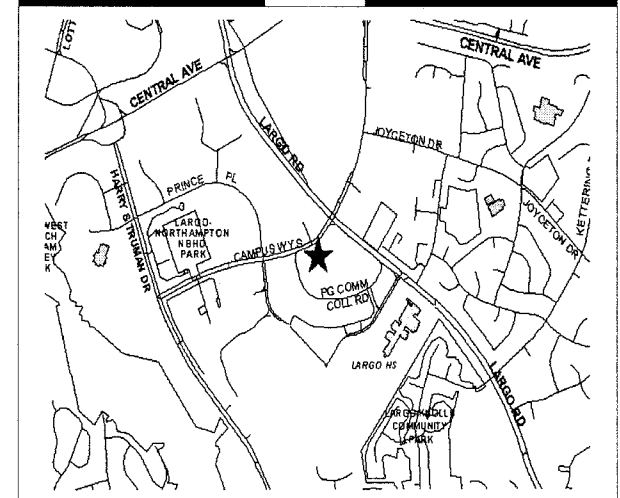
**JUSTIFICATION:** Marlboro Hall was originally constructed in 1975 and is approximately 129,817 square feet. There is extensive masonry damage and foundation settlement problems which affect the life safety of the building occupants. The concrete pedestrian footbridge has excessive lateral movement and will be stabilized and strengthened to carry the intended pedestrian traffic load.

OPERATING IMPACT (000,S)	
DEBT SERVICE	56
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>56</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 09 1666
CUMULATIVE APPROP. THRU	FY 09 1666
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	618
OTHER FUNDS	1048
TOTAL FUNDS RECEIVED	1666
EXPENDITURES & ENCUMBRANCES	1666
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	06/2009

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852053	MSR - SPRINKLER SYSTEM & WATER MAIN	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	124
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	124
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	303	303	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4021	1024	2997	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4324	1327	2997	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 09 4324
CUMULATIVE APPROP. THRU	FY 09 4324
APPROPRIATION REQUESTED	0
BONDS SOLD	1373
OTHER FUNDS	2951
TOTAL FUNDS RECEIVED	4324
EXPENDITURES & ENCUMBRANCES	4324
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	1373	1373	0	0	0	0	0	0	0	0	0
STATE	2951	2951	0	0	0	0	0	0	0	0	0
TOTAL	4324	4324	0	0	0	0	0	0	0	0	0

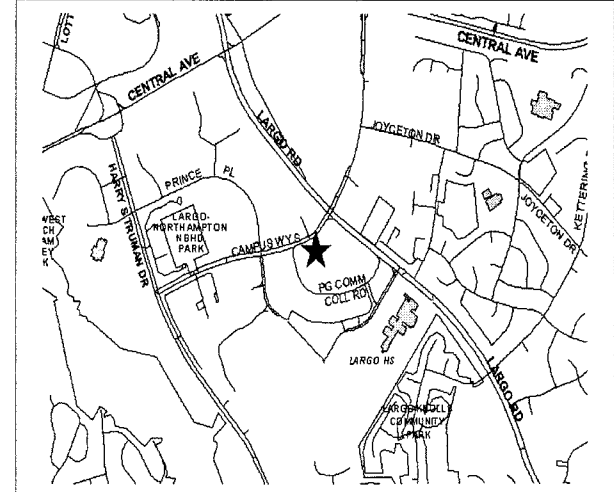
PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	06/2009

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of replacing portions of the water main and installing automatic fire sprinkler systems in buildings which were built before building codes required the systems. The buildings include Bladen Hall, Kent Hall, Novak Field House, Queen Anne Auditorium, Facilities Management Building, and the Art Annex (Steel Building) totalling 202,714 square feet.

**JUSTIFICATION:** Installation of automatic sprinkler systems will provide a safer working and learning environment for occupants and is part of the college's plan to gradually update existing buildings to current code requirements. Replacement of deteriorated water main sections will avoid catastrophic failures, the associated closures and emergency expenses.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852043	MSR-UPGRADE CAMPUS ELECTRICAL & DUCT BANK	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Addition
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	512	512	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8800	0	0	8800	0	0	8800	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	23	0	0	23	0	0	23	0	0	0	0
<b>TOTAL</b>	<b>9335</b>	<b>512</b>	<b>0</b>	<b>8823</b>	<b>0</b>	<b>0</b>	<b>8823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	3560	193	0	3367	0	0	3367	0	0	0	0
STATE	5775	319	0	5456	0	0	5456	0	0	0	0
<b>TOTAL</b>	<b>9335</b>	<b>512</b>	<b>0</b>	<b>8823</b>	<b>0</b>	<b>0</b>	<b>8823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of replacing switch gear equipment, transformers, and distribution panels that were installed between 1968 and 1975. The service entrance sizes for three buildings will be increased, and branch circuits and wiring devices will also be replaced.

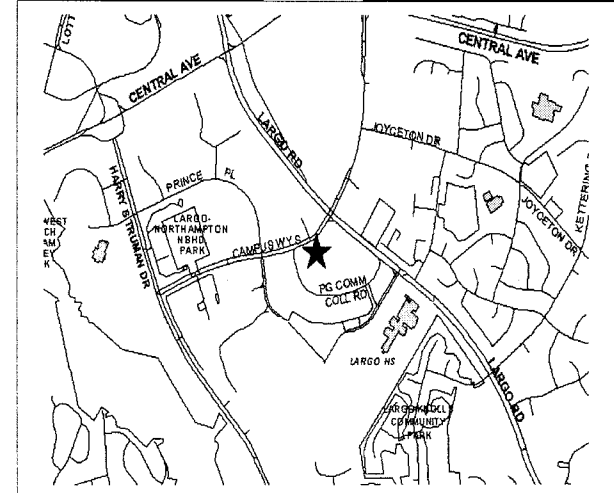
**JUSTIFICATION:** The switch gear equipment and distribution panels were installed before 1978 and parts are not available. In addition, transformers, distribution equipment and wiring devices are near the end of their useful life. The communication ducts have collapsed or shifted in some areas, and cabling has deteriorated due to age and normal usage.

OPERATING IMPACT (000,S)	
DEBT SERVICE	320
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>320</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 09 6732
CUMULATIVE APPROP. THRU	FY 09 512
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	193
OTHER FUNDS	319
TOTAL FUNDS RECEIVED	512
EXPENDITURES & ENCUMBRANCES	512
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	06/2012

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852163	QUEEN ANNE FINE ARTS BUILDING	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	2149	0	0	2149	0	0	0	0	2149	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	16553	0	0	0	0	0	0	0	0	0	16553
EQUIP	900	0	0	0	0	0	0	0	0	0	900
OTHER	35	0	0	0	0	0	0	0	0	0	35
<b>TOTAL</b>	<b>19637</b>	<b>0</b>	<b>0</b>	<b>2149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2149</b>	<b>0</b>	<b>17488</b>

FUNDING SCHEDULE (000,S)											
G O BDS	7876	0	0	860	0	0	0	0	860	0	7016
STATE	11761	0	0	1289	0	0	0	0	1289	0	10472
<b>TOTAL</b>	<b>19637</b>	<b>0</b>	<b>0</b>	<b>2149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2149</b>	<b>0</b>	<b>17488</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding to construct a 20,400 square foot Cultural Arts Center attached to the existing Queen Anne Auditorium. It also provides funding for corrections to code violations in the existing building, and for the installing of an elevator to comply with the Americans with Disabilities Act.

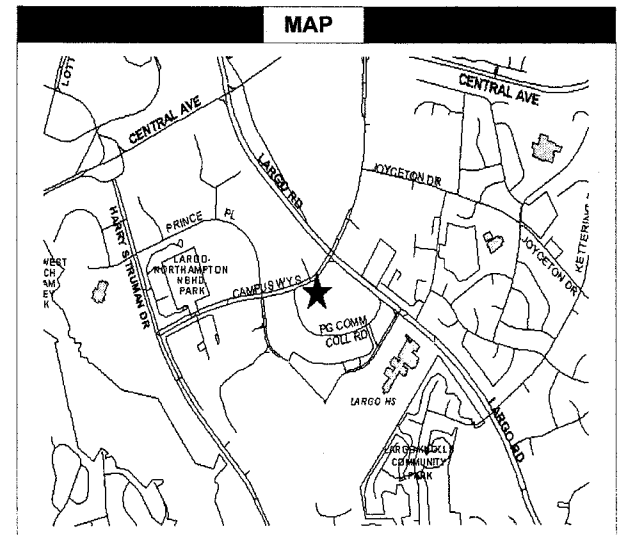
**JUSTIFICATION:** This project will provide the college with the opportunity to expand programming in the arts and media areas, and offer the student population a professional setting for the performing arts.

OPERATING IMPACT (000,S)	
DEBT SERVICE	709
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>709</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2016

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852203	RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	1373
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1373
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	2482	0	0	2482	0	0	0	0	0	2482	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	34423	0	0	0	0	0	0	0	0	0	34423
EQUIP	1100	0	0	0	0	0	0	0	0	0	1100
OTHER	50	0	0	0	0	0	0	0	0	0	50
<b>TOTAL</b>	<b>38055</b>	<b>0</b>	<b>0</b>	<b>2482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2482</b>	<b>35573</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS											
	15252	0	0	993	0	0	0	0	0	993	14259
STATE	22803	0	0	1489	0	0	0	0	0	1489	21314
<b>TOTAL</b>	<b>38055</b>	<b>0</b>	<b>0</b>	<b>2482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2482</b>	<b>35573</b>

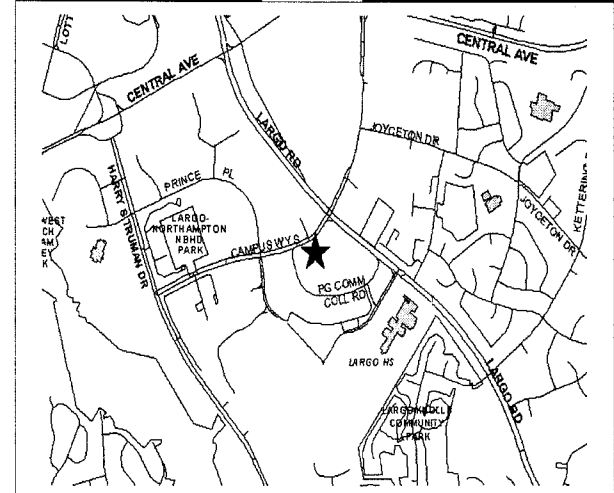
PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding to renovate 129,817 square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

**JUSTIFICATION:** Marlboro Hall will be thirty five (35) years old when the project commences design. Technological and architectural improvements will be needed to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA850018	TECHNOLOGY BUILDING	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	481	481	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	19478	12607	6871	0	0	0	0	0	0	0	0
EQUIP	1240	0	1240	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>21199</b>	<b>13088</b>	<b>8111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	8151	8151	0	0	0	0	0	0	0	0	0
STATE	13048	13048	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>21199</b>	<b>21199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of constructing a new building to provide instructional space for the growing number of technology programs at the college. The new building will include space for general computers, network administration and geographic information systems classrooms, graphics and graphic art-multimedia rooms, and other state-of-the-art program spaces.

**JUSTIFICATION:** A new Information Technology Building will enable the college to expand current computer information systems offerings and develop and offer new programs in areas such as Geographic Information Systems, Image Processing, Digital Imagery and Computer Engineering.

OPERATING IMPACT (000,S)	
DEBT SERVICE	734
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>734</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 09 21199
CUMULATIVE APPROP. THRU	FY 09 21199
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	8151
OTHER FUNDS	13048
TOTAL FUNDS RECEIVED	21199
EXPENDITURES & ENCUMBRANCES	21199
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	08/2009

