

THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

Agency Description

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

Facilities

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

Needs Assessment

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is adequate

training venues for new recruits and current personnel. Projects that address this need are included in the capital program.

FY 2010 Funding Source

- General Obligation Bonds – 100%

FY 2010-2015 Program Highlights

- Planning for the District VIII Station will begin in FY 2013.
- The improvement and rehabilitation of various Police facilities will begin in FY 2010. This includes new security systems as needed.

New Projects

None

Deleted Projects

None

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SUMMARY BY AGENCY : POLICE DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	2815	485	280	2050	0	700	0	1100	250	0	0
LAND	1438	688	0	750	0	0	0	0	0	750	0
CONST	40258	33	5625	21600	1000	300	1000	700	7600	11000	13000
EQUIP	1657	0	400	1257	200	57	100	600	100	200	0
OTHER	964	8	456	500	0	0	0	500	0	0	0
TOTAL	47132	1214	6761	26157	1200	1057	1100	2900	7950	11950	13000
SOURCE OF FUNDS:											
G O BDS	29940	7	5676	11257	400	357	300	1100	7950	1150	13000
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	13700	0	0	13700	0	700	800	1400	0	10800	0
DEV	400	0	0	400	0	0	0	400	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	3092	2292	0	800	800	0	0	0	0	0	0
TOTAL	47132	2299	5676	26157	1200	1057	1100	2900	7950	11950	13000

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POLICE DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
KJ 500853	DISTRICT VII STATION	MD 210 CORRIDOR	080 SOUTH POTOMAC	NEW CONSTRUCTION	7968	06/2011
KJ 500543	DISTRICT VIII STATION	11900 GLENDALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	8407	06/2014
KJ 500713	POLICE STATION RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	3057	06/2015
KA 500653	PUBLIC SAFETY DRIVER TRAINING	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	13700	06/2015
KJ 500953	PUBLIC SAFETY TRAINING ACADEMY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	14000	06/2016

AGENCY TOTAL

47132

TOTAL PROJECTS = 5

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THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500853	DISTRICT VII STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	South Potomac	CLASS	New Construction
ADDRESS	Md 210 Corridor	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	765	485	280	0	0	0	0	0	0	0	0
LAND	688	688	0	0	0	0	0	0	0	0	0
CONST	5658	33	5625	0	0	0	0	0	0	0	0
EQUIP	400	0	400	0	0	0	0	0	0	0	0
OTHER	457	1	456	0	0	0	0	0	0	0	0
TOTAL	7968	1207	6761	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	5676	0	5676	0	0	0	0	0	0	0	0
OTHER	2292	2292	0	0	0	0	0	0	0	0	0
TOTAL	7968	2292	5676	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a new police station that will provide police service in the southern part of the County. The station will be approximately 17,000 to 20,000 square feet and contain sufficient space for both police and administrative functions. "Other" funding came from a general fund transfer. In accordance with CB-75-1987, 1% of construction costs will be set aside for works of art.

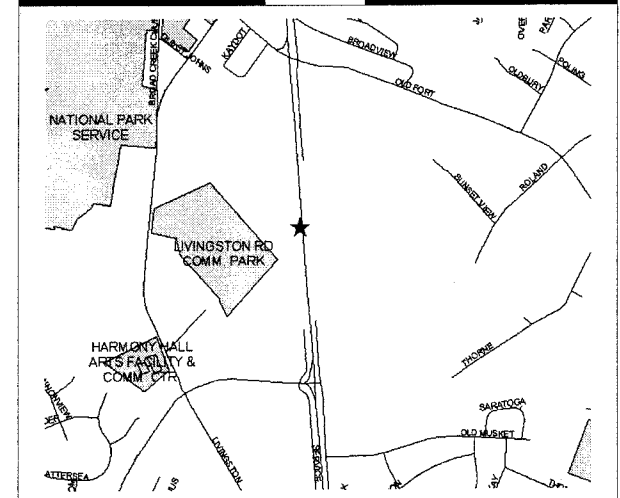
JUSTIFICATION: Current and projected population growth in the southern portion of the County has created the need for a new police district. This new station will serve as the new police headquarters for a seventh police district.

OPERATING IMPACT (000,S)	
DEBT SERVICE	511
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	511
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 09 7968
CUMULATIVE APPROP. THRU	FY 09 7968
APPROPRIATION REQUESTED	0
BONDS SOLD	5676
OTHER FUNDS	2292
TOTAL FUNDS RECEIVED	7968
EXPENDITURES & ENCUMBRANCES	7968
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	11
ESTIMATED COMPLETION DATE	06/2011

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Projected
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	New Construction
ADDRESS	11900 Glenndale Boulevard	FUNCTION	Police Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	721
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	721
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	1100	0	0	1100	0	0	0	1100	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7300	0	0	7300	0	0	0	0	7300	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	7	7	0	0	0	0	0	0	0	0	0
TOTAL	8407	7	0	8400	0	0	0	1100	7300	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 09 1107
CUMULATIVE APPROP. THRU	FY 09 7
APPROPRIATION REQUESTED	0
BONDS SOLD	7
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7
EXPENDITURES & ENCUMBRANCES	7
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	8007	7	0	8000	0	0	0	700	7300	0	0
DEV	400	0	0	400	0	0	0	400	0	0	0
TOTAL	8407	7	0	8400	0	0	0	1100	7300	0	0

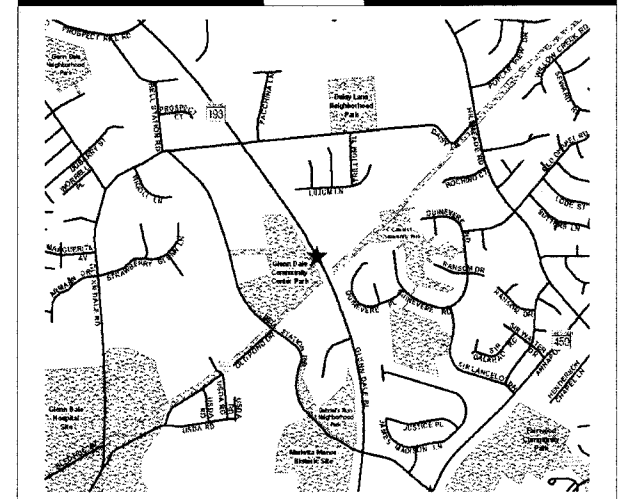
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.

JUSTIFICATION: The existing District II station is not adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500713	POLICE STATION RENOVATIONS	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Projected
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Various Locations	FUNCTION	Police Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	203
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	203
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2300	0	0	2300	1000	300	200	300	300	200	0
EQUIP	757	0	0	757	200	57	100	100	100	200	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3057	0	0	3057	1200	357	300	400	400	400	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	1200
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	2257	0	0	2257	400	357	300	400	400	400	0
OTHER	800	0	0	800	800	0	0	0	0	0	0
TOTAL	3057	0	0	3057	1200	357	300	400	400	400	0

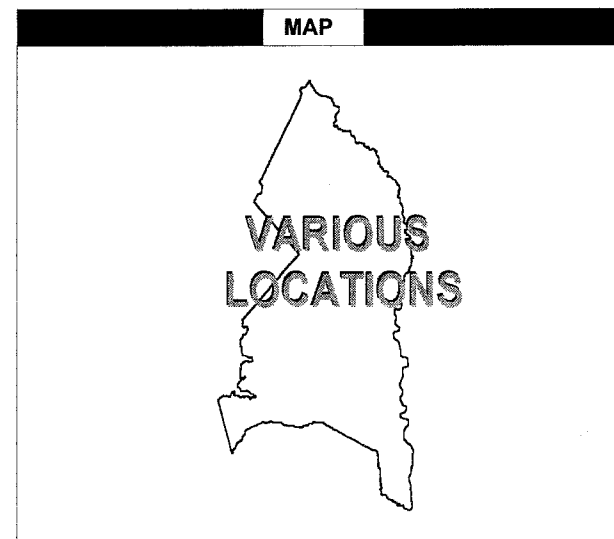
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides needed improvements and rehabilitation of various Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations. "Other" funding will come from public safety surcharge.

JUSTIFICATION: The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards. These facilities require continuing capital improvements to maintain effective operations.

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THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KA500653	PUBLIC SAFETY DRIVER TRAINING FACILITY	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	Location Not Determined	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	700	0	0	700	0	700	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	12000	0	0	12000	0	0	800	400	0	10800	0
EQUIP	500	0	0	500	0	0	0	500	0	0	0
OTHER	500	0	0	500	0	0	0	500	0	0	0
TOTAL	13700	0	0	13700	0	700	800	1400	0	10800	0

FUNDING SCHEDULE (000,S)											
SW BDS	13700	0	0	13700	0	700	800	1400	0	10800	0
TOTAL	13700	0	0	13700	0	700	800	1400	0	10800	0

DESCRIPTION AND JUSTIFICATION

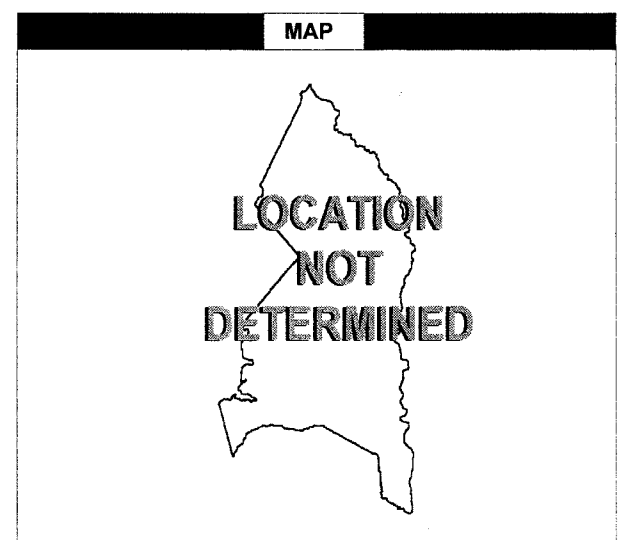
DESCRIPTION: This project consists of constructing a driver training and test facility to service the Police and Fire Departments. This facility will replace the former training course, which is currently being used by the Department of Environmental Resources for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities. "Other" funding will come from the Solid Waste Enterprise Fund, as the former site of the driver training facility was transferred to the Department of Environmental Resources for use as a compost conversion site.

JUSTIFICATION: The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for Fire Apparatus Driver/Operator Professional certification.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1233
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1233
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500953	PUBLIC SAFETY TRAINING ACADEMY	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	250	0	0	250	0	0	0	0	250	0	0
LAND	750	0	0	750	0	0	0	0	0	750	0
CONST	13000	0	0	0	0	0	0	0	0	0	13000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14000	0	0	1000	0	0	0	0	250	750	13000

FUNDING SCHEDULE (000,S)											
G O BDS	14000	0	0	1000	0	0	0	0	250	750	13000
TOTAL	14000	0	0	1000	0	0	0	0	250	750	13000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide a combined public safety training facility that will be used by police and criminal justice personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. The funding shown is for a study that will detail the programmatic features to be included in the facility.

JUSTIFICATION: Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1260
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1260
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

