

THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

MEMORIAL LIBRARY

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact disks, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 18 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Six outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2010 Funding Source

- General Obligation Bonds – 84.7%
- State – 15.3%

FY 2010-2015 Program Highlights

- Improvements to ensure compliance with the Americans with Disabilities Act continues to be a top priority.
- Renovating branch libraries will continue in FY 2010. This includes replacing carpet, roofs, HVAC systems, fences, walkways, parking lots and public restrooms.

New Projects

None

Deleted Projects

None

THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : LIBRARY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	5278	65	1800	1313	54	612	57	476	57	57	2100
LAND	4104	0	2104	0	0	0	0	0	0	0	2000
CONST	68345	7783	12868	25654	955	555	8145	7626	3448	4925	22040
EQUIP	4101	343	474	3124	236	188	238	1451	262	749	160
OTHER	3230	0	680	1190	850	0	0	240	0	100	1360
TOTAL	85058	8191	17926	31281	2095	1355	8440	9793	3767	5831	27660
SOURCE OF FUNDS:											
G O BDS	84452	10001	15830	30961	1775	1355	8440	9793	3767	5831	27660
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	320	0	0	320	320	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	286	286	0	0	0	0	0	0	0	0	0
TOTAL	85058	10287	15830	31281	2095	1355	8440	9793	3767	5831	27660

THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

LIBRARY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
HL 719283	DISTRICT 7 BRANCH LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	4000	06/2009
HL 719413	GLENN DALE BRANCH LIBRARY	LOCATION NOT DETERMINED	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	11610	06/2016
HL 718813	HYATTSVILLE BRANCH RENOVATION	6530 ADELPHI ROAD	068 HYATTSVILLE & VICINITY	RECONSTRUCTION	10091	06/2013
HL 719613	LANGLEY PARK BRANCH	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	11610	06/2016
HL 719303	LAUREL LIBRARY EXPANSION	507 7TH STREET	060 NORTHWESTERN	REPLACEMENT	6966	06/2011
HL 719153	LIBRARY BRANCH RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9367	06/2009
HL 719163	LIBRARY BRANCH RENOVATIONS 2	COUNTYWIDE	NA NOT APPLICABLE	REHABILITATION	5985	06/2015
HL 719213	NEW CARROLLTON BRANCH LIBRARY	7414 RIVERDALE ROAD	069 DEFENSE HGTS - BLADENSB	REHABILITATION	8425	06/2015
HL 719313	SOUTH BOWIE BRANCH	SOUTH BOWIE AREA	71A BOWIE VICINITY	NEW CONSTRUCTION	12564	03/2010
HL 719513	SURRATTS-CLINTON BRANCH RENOVA	9400 PISCATAWAY ROAD	NA NOT APPLICABLE	REHABILITATION	4440	06/2014
AGENCY TOTAL					85058	

TOTAL PROJECTS = 10

THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	360
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	360
COST SAVINGS	0

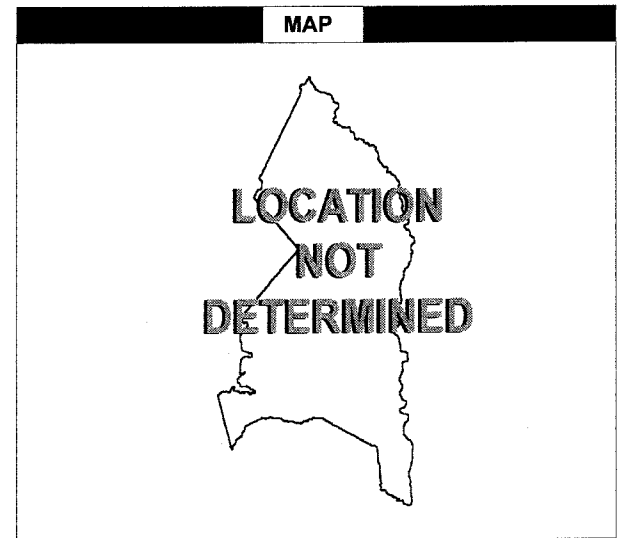
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	300	5	295	0	0	0	0	0	0	0	0
LAND	1000	0	1000	0	0	0	0	0	0	0	0
CONST	2700	0	2700	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4000	5	3995	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 09 4000
CUMULATIVE APPROP. THRU	FY 09 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	4000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	4000	1000	3000	0	0	0	0	0	0	0	0
TOTAL	4000	1000	3000	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2011

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet.</p> <p>JUSTIFICATION: Existing library services in the Oxon Hill/Fort Washington area are not adequate to serve the current population.</p>



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719413	GLENN DALE BRANCH LIBRARY	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Original
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	1045
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1045
COST SAVINGS	0

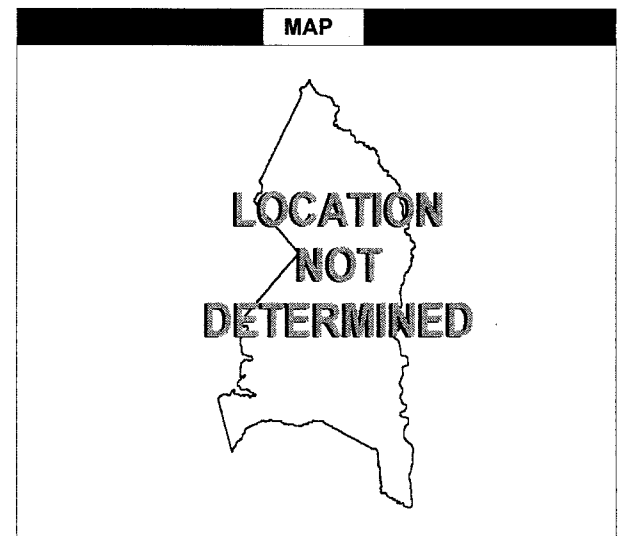
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	900	0	0	0	0	0	0	0	0	0	900
LAND	1000	0	0	0	0	0	0	0	0	0	1000
CONST	9000	0	0	0	0	0	0	0	0	0	9000
EQUIP	30	0	0	0	0	0	0	0	0	0	30
OTHER	680	0	0	0	0	0	0	0	0	0	680
TOTAL	11610	0	0	0	0	0	0	0	0	0	11610

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	11610	0	0	0	0	0	0	0	0	0	11610
TOTAL	11610	0	0	0	0	0	0	0	0	0	11610

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for the design of a new branch library. The new facility will be between 25,000 and 50,000 square feet.</p> <p>JUSTIFICATION: This new library is warranted to meet the needs of the growing community.</p>



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL718813	HYATTSVILLE BRANCH RENOVATION	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Continued
PLANNING AREA	Hyattsville & Vicinity	CLASS	Reconstruction
ADDRESS	6530 Adelphi Road	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	555	0	0	555	0	555	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8770	212	35	8523	0	0	4415	4108	0	0	0
EQUIP	624	0	0	624	0	0	0	624	0	0	0
OTHER	142	0	0	142	0	0	0	142	0	0	0
TOTAL	10091	212	35	9844	0	555	4415	4874	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	10091	247	0	9844	0	555	4415	4874	0	0	0
TOTAL	10091	247	0	9844	0	555	4415	4874	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the existing space and constructing a 20,000 square foot addition. Also new ceilings, lighting, carpeting, elevator, furnishings and some design changes will improve functionality.

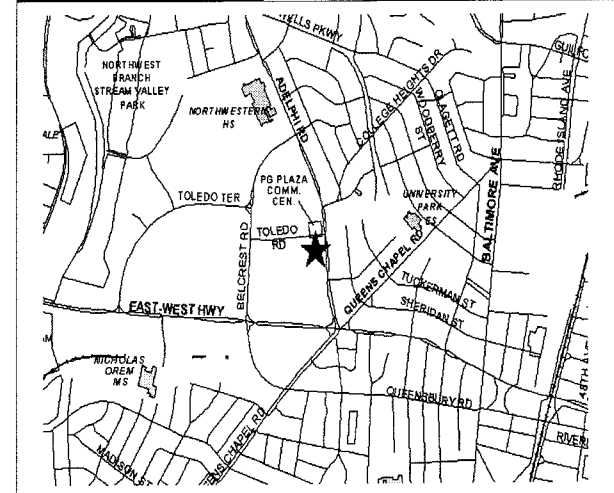
JUSTIFICATION: The Hyattsville Branch Library needs major renovations because it is over 35 years old and is one of the busiest branches. Additionally, due to development in the area, the facility needs to be expanded to meet the needs of the growing community.

OPERATING IMPACT (000,S)	
DEBT SERVICE	908
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	908
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 09 10091
CUMULATIVE APPROP. THRU	FY 09 247
APPROPRIATION REQUESTED	0
BONDS SOLD	247
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	247
EXPENDITURES & ENCUMBRANCES	247
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2013

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	1045
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1045
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	900	0	0	0	0	0	0	0	0	0	900
LAND	1000	0	0	0	0	0	0	0	0	0	1000
CONST	9000	0	0	0	0	0	0	0	0	0	9000
EQUIP	30	0	0	0	0	0	0	0	0	0	30
OTHER	680	0	0	0	0	0	0	0	0	0	680
TOTAL	11610	0	0	0	0	0	0	0	0	0	11610

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	11610	0	0	0	0	0	0	0	0	0	11610
TOTAL	11610	0	0	0	0	0	0	0	0	0	11610

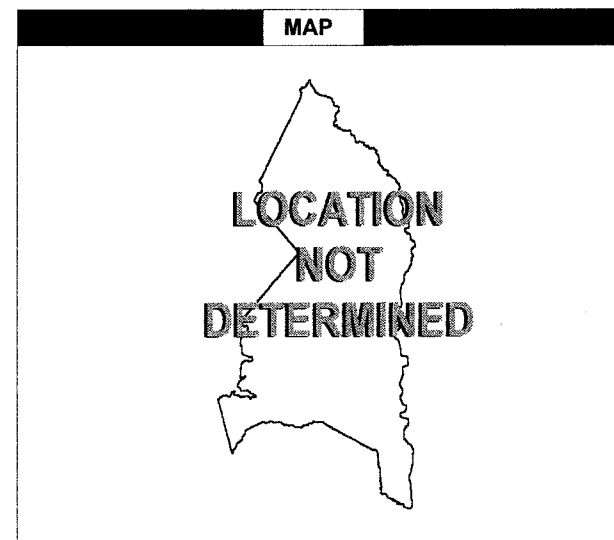
PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the design of a new branch library. The new facility will be approximately 25,000 square feet.

JUSTIFICATION: This new library is warranted because the community's existing library services are not adequate to serve the current population.

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THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719303	LAUREL LIBRARY EXPANSION	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Original
PLANNING AREA	Northwestern	CLASS	Replacement
ADDRESS	507 7th Street	FUNCTION	Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	627
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	627
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	491	0	491	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5838	0	0	5838	0	0	3075	2763	0	0	0
EQUIP	539	0	0	539	0	0	0	539	0	0	0
OTHER	98	0	0	98	0	0	0	98	0	0	0
TOTAL	6966	0	491	6475	0	0	3075	3400	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 09 6966
CUMULATIVE APPROP. THRU	FY 09 491
APPROPRIATION REQUESTED	0
BONDS SOLD	491
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	491
EXPENDITURES & ENCUMBRANCES	491
UNENCUMBERED BALANCE	0

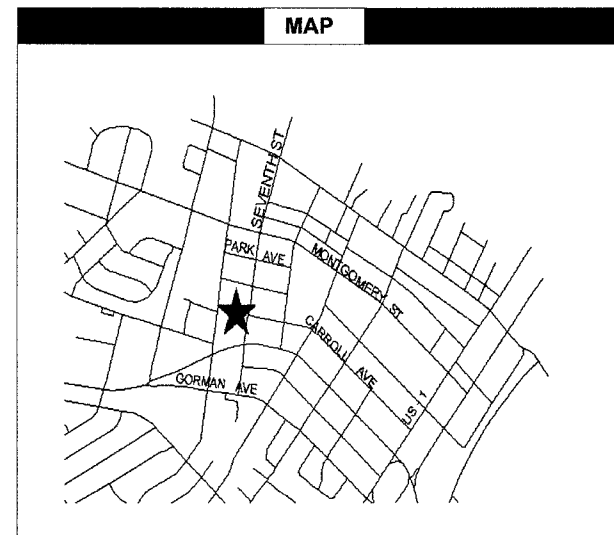
FUNDING SCHEDULE (000,S)											
G O BDS	6966	0	491	6475	0	0	3075	3400	0	0	0
TOTAL	6966	0	491	6475	0	0	3075	3400	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of building a new Laurel Branch Library on the existing site. The new facility will be 32,000 square feet with a larger community meeting room and public service area.

JUSTIFICATION: The Laurel Branch Library is the busiest, on a per square foot basis, of all the County library facilities. The current 12,000 square feet of public space is inadequate to meet the needs of the community and the rapidly changing technologies inherent to library service. Expanded public areas are necessary to keep up with growing service demands, especially in the children's area.



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719153	LIBRARY BRANCH RENOVATIONS	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	817
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	817
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	160	60	100	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8420	7397	1023	0	0	0	0	0	0	0	0
EQUIP	787	343	444	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9367	7800	1567	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 09 9367
CUMULATIVE APPROP. THRU	FY 09 9367
APPROPRIATION REQUESTED	0
BONDS SOLD	9081
OTHER FUNDS	286
TOTAL FUNDS RECEIVED	9367
EXPENDITURES & ENCUMBRANCES	9367
UNENCUMBERED BALANCE	0

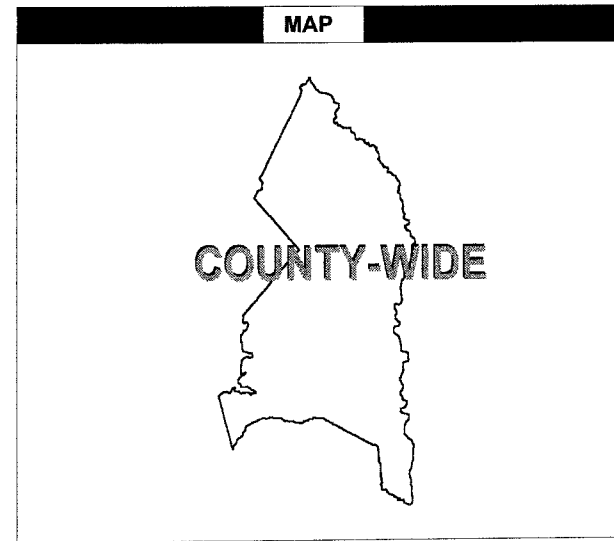
FUNDING SCHEDULE (000,S)											
	G O BDS	OTHER	TOTAL	BUD YR	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND	6 YRS
G O BDS	9081	8456	625	0	0	0	0	0	0	0	0
OTHER	286	286	0	0	0	0	0	0	0	0	0
TOTAL	9367	8742	625	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	54
ESTIMATED COMPLETION DATE	06/2009

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans With Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated library renovation projects.

JUSTIFICATION: Retrofitting for technology, repairing parking lots and sidewalks, replacing furnishing and carpeting, and renovating restrooms are necessary to provide customers with comfortable, attractive and functional settings in which to use library facilities. Unlike other County facilities, public libraries are heavily used by the public and thus require more frequent updating and preventative maintenance.



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719163	LIBRARY BRANCH RENOVATIONS 2	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Countywide	FUNCTION	Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	510
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	510
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	339	0	0	339	54	57	57	57	57	57	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4220	0	0	4220	955	555	655	755	645	655	0
EQUIP	1426	0	0	1426	236	188	238	288	238	238	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5985	0	0	5985	1245	800	950	1100	940	950	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	1245
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
G O BDS	5665	0	0	5665	925	800	950	1100	940	950	0
STATE	320	0	0	320	320	0	0	0	0	0	0
TOTAL	5985	0	0	5985	1245	800	950	1100	940	950	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

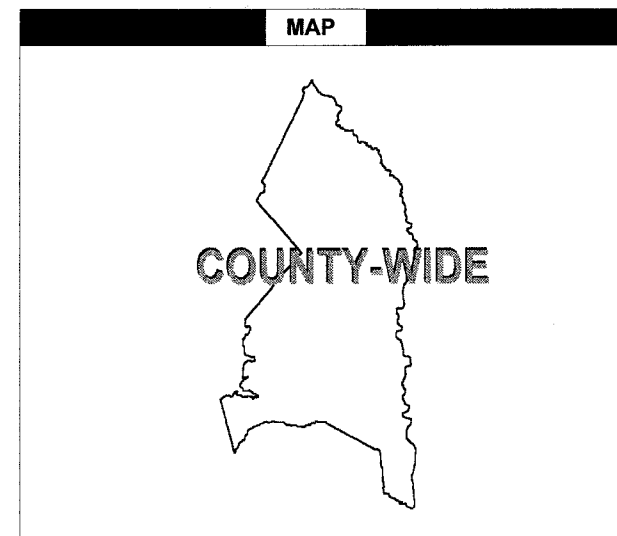
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated library renovation projects. FY 2010 funding includes \$320K from a state grant for renovations at the Greenbelt Library. The County's matching portion is included in the expenditures.

JUSTIFICATION: Unlike other County facilities, public libraries are heavily used by the public and thus require more frequent updating and preventative maintenance.

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ENABLED: CB-034-08



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719213	NEW CARROLLTON BRANCH LIBRARY	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Revised
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity	CLASS	Rehabilitation
ADDRESS	7414 Riverdale Road	FUNCTION	Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	758
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	758
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	433	0	14	419	0	0	0	419	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7357	174	110	7073	0	0	0	0	2803	4270	0
EQUIP	535	0	0	535	0	0	0	0	24	511	0
OTHER	100	0	0	100	0	0	0	0	0	100	0
TOTAL	8425	174	124	8127	0	0	0	419	2827	4881	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 09 8425
CUMULATIVE APPROP. THRU	FY 09 298
APPROPRIATION REQUESTED	0
BONDS SOLD	298
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	298
EXPENDITURES & ENCUMBRANCES	298
UNENCUMBERED BALANCE	0

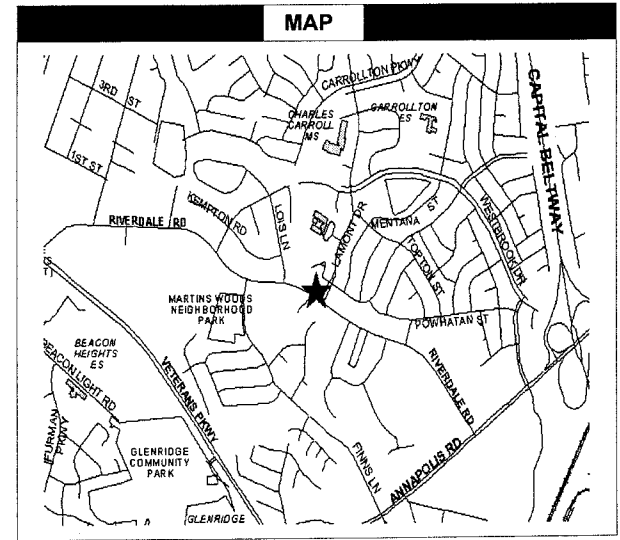
FUNDING SCHEDULE (000,S)											
G O BDS	8425	298	0	8127	0	0	0	419	2827	4881	0
TOTAL	8425	298	0	8127	0	0	0	419	2827	4881	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the New Carrollton Branch Library. Plans include relocating the entrance to make it more accessible, improving the access from the parking area, expanding the upper level public service area, replacing the elevator and making some other design changes to improve functionality.

JUSTIFICATION: The New Carrollton Branch is over 30 years old and needs refurbishing. Accessibility is an issue and new technologies need to be accommodated.



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719313	SOUTH BOWIE BRANCH	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Continued
PLANNING AREA	Bowie Vicinity	CLASS	New Construction
ADDRESS	South Bowie Area	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	900	0	900	0	0	0	0	0	0	0	0
LAND	1104	0	1104	0	0	0	0	0	0	0	0
CONST	10000	0	10000	0	0	0	0	0	0	0	0
EQUIP	30	0	30	0	0	0	0	0	0	0	0
OTHER	1530	0	680	850	850	0	0	0	0	0	0
TOTAL	13564	0	12714	850	850	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	13564	0	12714	850	850	0	0	0	0	0	0
TOTAL	13564	0	12714	850	850	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new branch library in the South Bowie/Mitchellville area. The new facility will be between 25,000 and 50,000 square feet.

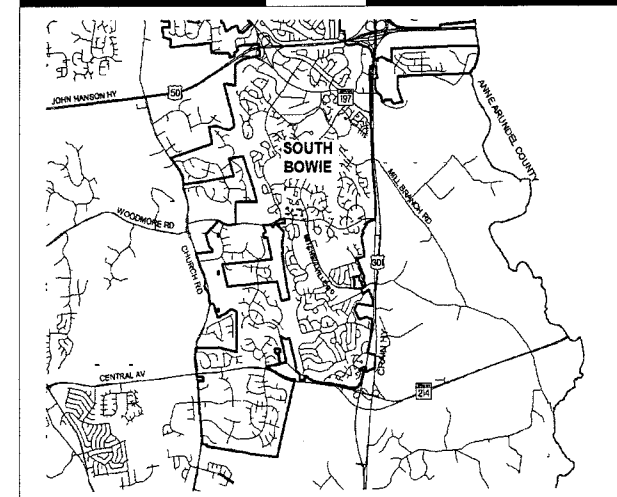
JUSTIFICATION: Due to development in the area, a new library is warranted to meet the needs of the growing community.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1221
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1221
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 09 12714
CUMULATIVE APPROP. THRU	FY 09 12714
APPROPRIATION REQUESTED	850
BONDS SOLD	12714
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	12714
EXPENDITURES & ENCUMBRANCES	12714
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	93
ESTIMATED COMPLETION DATE	03/2010

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719513	SURRATTS-CLINTON BRANCH RENOVATION	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	9400 Piscataway Road	FUNCTION	Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	400
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	400
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4040	0	0	0	0	0	0	0	0	0	4040
EQUIP	100	0	0	0	0	0	0	0	0	0	100
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4440	0	0	0	0	0	0	0	0	0	4440

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	4440	0	0	0	0	0	0	0	0	0	4440
TOTAL	4440	0	0	0	0	0	0	0	0	0	4440

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the existing space and adding an additional 10,000 square feet of space to expand the children's and adult services areas. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.

JUSTIFICATION: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.

