

THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

HOSPITALS

THE CAPITAL BUDGET OF THE DIMENSIONS HEALTHCARE SYSTEM IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

Agency Description

Dimensions Healthcare System was formed in 1982 and is an integrated, not-for-profit healthcare system serving residents of Prince George's County and the surrounding area. Dimensions and its member institutions and affiliated organizations provide comprehensive quality healthcare services ranging from prenatal care to behavioral healthcare to rehabilitation services.

Facilities

Affiliate locations include Prince George's Hospital Center, Laurel Regional Hospital, Bowie Health Campus, Gladys Spellman Specialty Hospital & Nursing Center, Larkin Chase Nursing and Rehabilitation Center.

FY 2010 Funding Source

- None

FY 2010-2015 Program Highlights

- In FY 2005, the State provided two grants to the Prince George's County Government for capital improvements to the Prince George's Hospital Center (\$4,025,000 and \$300,000) and one grant to the Laurel Regional Hospital (\$675,000). These grants will be used for plans, design, renovation, and capital equipment for the emergency departments at both hospitals. Also, critical infrastructure deficiencies will be repaired with the grant funds.
- In FY 2006, the State provided a \$5 million grant to the County for critical infrastructure needs at the Prince George's Hospital Center.
- In FY 2007, the State provided an additional \$4 million grant for improvements to the Prince George's Hospital Center.

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SUMMARY BY AGENCY : HOSPITALS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	14000	0	14000	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14000	0	14000	0	0	0	0	0	0	0	0
SOURCE OF FUNDS:											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	14000	5000	9000	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14000	5000	9000	0	0	0	0	0	0	0	0

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HOSPITALS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
MI 809783	LAUREL REGIONAL HOSPITAL	7300 VAN DUSEN ROAD	060 NORTHWESTERN	REHABILITATION	675	06/2007
MI 809793	PRINCE GEORGE'S HOSPITAL CENTE	3001 HOSPITAL DRIVE	072 LANDOVER AREA	REHABILITATION	13325	06/2007
AGENCY TOTAL					14000	
TOTAL PROJECTS = 2						

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CIP ID NO.	PROJECT NAME	AGENCY
MI809783	LAUREL REGIONAL HOSPITAL	HOSPITALS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Original
PLANNING AREA	Northwestern	CLASS	Rehabilitation
ADDRESS	7300 Van Dusen Road	FUNCTION	Health Service Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	675	0	675	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	675	0	675	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	675	675	0	0	0	0	0	0	0	0	0
TOTAL	675	675	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

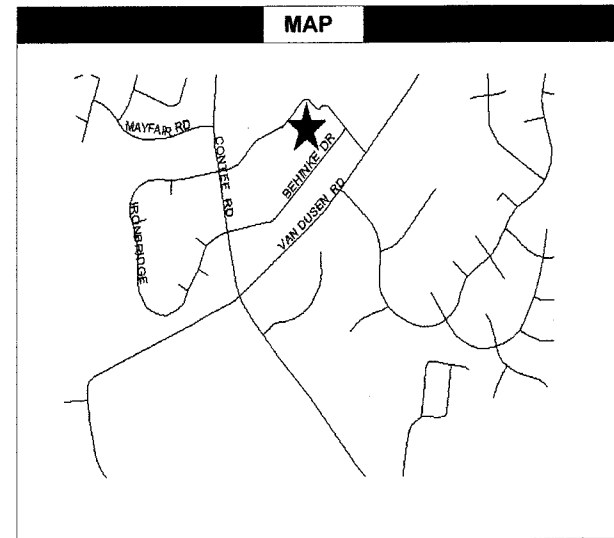
DESCRIPTION: This project provides a State grant of \$675,000 to Prince George's County for the planning, design, renovation, expansion, repair, construction and capital equipping of the emergency department of the Laurel Regional Hospital.

JUSTIFICATION: The State is providing a grant to the Laurel Regional Hospital under its capital budget bill SB125 and pursuant to the Private Hospital Facilities Program. There are no matching fund requirements. This grant is consistent with the February 20, 2004 memorandum of understanding between the State and Prince George's County that provides a variety of financial supports to the medical facilities operated by Dimensions Health Care Systems Inc.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 09 675
CUMULATIVE APPROP. THRU	FY 09 675
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	675
TOTAL FUNDS RECEIVED	675
EXPENDITURES & ENCUMBRANCES	675
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2007



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
MI809793	PRINCE GEORGE'S HOSPITAL CENTER	HOSPITALS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	3001 Hospital Drive	FUNCTION	Health Service Facilities

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	13325	0	13325	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13325	0	13325	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 09 13325
CUMULATIVE APPROP. THRU	FY 09 13325
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	13325
TOTAL FUNDS RECEIVED	13325
EXPENDITURES & ENCUMBRANCES	13325
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	13325	4325	9000	0	0	0	0	0	0	0	0
TOTAL	13325	4325	9000	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2007

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides four grants to the Prince George's Hospital Center. The first is for \$4,025,000 and will be used for critical infrastructure needs and the renovation of medical/surgical nursing units. The second grant is for \$300,000 and is for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department. In FY 2006, the State provided an additional \$5 million and another \$4 million in FY 2007.

JUSTIFICATION: The State has provided these grants to the Prince George's Hospital Center under its capital budget bill SB125 and approved through the Private Hospital Facilities Program. There are no matching fund requirements. This grant is consistent with the February 20, 2004 memorandum of understanding between the State and Prince George's County that provides a variety of financial supports to the medical facilities operated by Dimensions Health Care Systems Inc.

MAP

