

THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

FIRE/EMS DEPARTMENT

Agency Description

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services (EMS), fire prevention, research and training and the coordination of the Volunteer Fire Companies. The Fire/EMS Department was established by Section 13 of the Schedule of Legislation for the Prince George's County Charter. The Fire Chief is responsible for its operation.

The Fire/EMS Department consists of a combination of sworn and civilian staff, in addition to more than 1,000 active volunteers, united under the operational authority of the County Fire Chief. Together these two labor forces combine to operate 44 fire and EMS stations, as well as several Fire/EMS Department support facilities that are located throughout the County. Each Volunteer Fire/Rescue Corporation operates at least one station. The Fire/EMS Department is organized into three operational commands: Emergency Operations, Special Operations, and Management Services.

Facilities

The Fire/EMS Department's headquarters is located at the Largo Government Center (LGC) in Largo, Maryland. Staff is also located at several other County locations, including buildings in Forestville, Largo, Landover Hills, and Upper Marlboro. Training personnel are located at the Fire/EMS Training Academy in Cheltenham, although training classes are provided at various locations throughout the County. Currently, the Fire/EMS Training Academy is utilizing an administration building with classrooms for adjunct instructors to provide course curriculum for staff training.

Needs Assessment

The Office of Central Service – Facilities Operation and Management (FOM) Division has provided a complete assessment of the mechanical systems and the condition of the roofs of all stations. Based on that assessment the replacement of these mechanical systems has been prioritized and the most critical are included in the Fire Station Renovation

project. Also, based on the roof assessment and a review of the existing roof warranties, a roof replacement schedule has been developed, which will enable our replacements to eventually become proactive, as opposed to reactive to water infiltration and damage. Funding for these improvements is included in the Fire Station Renovations Project.

Four stations have been identified as requiring extensive renovation to meet existing and projected service needs. Thirteen stations have been identified as requiring replacement, due to age, inadequate space, and facilities, which makes renovation or rehabilitation not cost effective. Some of these stations will be strategically relocated or consolidated to accommodate commercial and residential growth, which will improve our ability to meet our response time goals. In addition, four additional stations are planned to meet future service demand while improving our ability to meet our response time goals. All new stations and renovations will include station alerting systems designed to reduce stress on personnel and reduce response times, separate male/female sleeping facilities and will comply with the American Disability Act (ADA).

FY 2010 Funding Source

- General Obligation Bonds – 100%

FY 2010-2015 Program Highlights

- Addition/renovation will be completed at the Baden #36 station.
- Renovation will be completed at the Capitol Heights #5 station.
- The new Northview and St. Joseph stations will be completed.
- Construction will commence on the new Brandywine #40 and Seat Pleasant #8 stations.
- Planning will begin on the new Oxon Hill #21/42 station.
- Land acquisition will be completed for the new Chillum #44 and Laurel #49 stations.

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- Roof replacements will be completed at Cheverly #22, Beltsville #31, and Chillum-Adelphi #34 stations.
- The first water storage tank will be installed in the rural tier.

New Projects

None

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
LK510450	Silver Hill Fire/EMS Station #29	Project Complete
LK510263	District Heights Fire/EMS Station #26	Project Complete

Renamed Projects

<u>CIP ID #</u>	<u>ORIGINAL PROJECT NAME</u>	<u>CHANGED TO</u>
LK510800	Beltsville Fire/EMS Consolidation	Beltsville Fire/EMS Station #31

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SUMMARY BY AGENCY : FIRE / EMS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	3932	1011	930	400	0	0	0	200	0	200	1591
LAND	7000	8	1592	3400	0	0	0	1000	200	2200	2000
CONST	86507	3582	19633	21553	1450	2375	4789	3926	4237	4776	41739
EQUIP	6673	13	920	1640	0	0	820	410	0	410	4100
OTHER	1185	0	625	160	0	0	80	40	0	40	400
TOTAL	105297	4614	23700	27153	1450	2375	5689	5576	4437	7626	49830

SOURCE OF FUNDS:

G O BDS	100562	16230	10334	27153	1450	2375	5689	5576	4437	7626	46845
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	4735	545	1890	0	0	0	0	0	0	0	2300
TOTAL	105297	16775	12224	27153	1450	2375	5689	5576	4437	7626	49145

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FIRE / EMS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
LK 510420	BADEN FIRE/EMS STATION # 36	16608 BRANDYWINE ROAD	86B BADEN AREA	ADDITION	2860	06/2010
LK 510423	BEECHTREE FIRE/EMS STATION	LEELAND ROAD	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	5000	06/2016
LK 510800	BELTSVILLE FIRE/EMS STATION 31	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	REPLACEMENT	5400	06/2016
LK 510403	BRANDYWINE FIRE/EMS STATION #4	14201 BRANDYWINE ROAD	85B CEDARVILLE & VICINITY	REPLACEMENT	5400	06/2012
LK 519073	CAPITOL HEIGHTS FIRE/EMS STATION	6061 CENTRAL AVENUE	75B TOWN OF CAPITOL HEIGHTS	REHABILITATION	1800	09/2009
LQ 510601	CHELLENHAM FIRE/EMS TRAINING C	9190 COMMO ROAD	81A CLINTON & VICINITY	NON CONSTRUCTION	950	07/2009
LK 510441	CHILLUM FIRE/EMS STATION #44	SARGENT ROAD AREA	068 HYATTSVILLE AND VICINIT	REPLACEMENT	5400	06/2015
LK 510651	FIRE STATION RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6610	06/2015
LK 510648	FIRE STATION ROOF RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	4675	06/2015
LK 510230	FORESTVILLE FIRE/EMS STATION (PRESIDENTIAL PARKWAY NEAR	078 WESTPHALIA & VICINITY	REPLACEMENT	5400	06/2016
LK 510523	GREENBELT FIRE/EMS STATION #35	GREENBELT AREA	067 GREENBELT & VICINITY	LAND ACQUISITION	100	06/2016
LK 510010	HYATTSVILLE FIRE/EMS STATION #	6200 BELCREST ROAD	068 HYATTSVILLE AND VICINIT	REPLACEMENT	5400	06/2016
LK 510113	KONTERRA FIRE/EMS STATION	LAUREL AREA	NA NOT APPLICABLE	NEW CONSTRUCTION	5400	06/2016
LK 510493	LAUREL FIRE/EMS STATION #49	LAUREL AREA (RT. 197)	060 NORTHWESTERN	REPLACEMENT	5400	12/2016
LK 510203	MARLBORO FIRE/EMS STATION #20	UPPER MARLBORO AREA	079 UPPER MARLBORO & VICINI	REPLACEMENT	5400	06/2016
LK 510273	MORNINGSIDE FIRE/EMS STATION #	SUITLAND / MORNINGSIDE ARE	76B HENSON CREEK	REPLACEMENT	5400	06/2016
LK 510431	NORTHVIEW FIRE/EMS STATION	NORTHVIEW DR & HEALTH CENT	71B CITY OF BOWIE	NEW CONSTRUCTION	4700	07/2009
LK 510833	OXON HILL FIRE/EMS STATION	NEAR ST. BARNABAS ROAD & B	76B HENSON CREEK	LAND ACQUISITION	5400	07/2016
LK 510325	OXON HILL FIRE/EMS STATION CON	OXON HILL ROAD & RT. 210	76B HENSON CREEK	REPLACEMENT	5400	08/2013
LK 510083	SEAT PLEASANT FIRE/EMS STATION	SHADY GLEN DRIVE & CENTRAL	072 LANDOVER AREA	REPLACEMENT	5400	12/2011
LK 510510	SOUTH COUNTY FIRE/EMS STATION	SOUTH COUNTY AREA	76B HENSON CREEK	NEW CONSTRUCTION	5400	06/2016
LK 510163	ST. JOSEPH FIRE/EMS STATION	ST. JOSEPH'S DRIVE & ARDMO	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	5300	11/2009
LK 510700	WATER STORAGE TANKS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	1360	06/2016
LK 510481	WEST LANHAM HILLS FIRE/EMS STA	8501 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	1742	06/2016
AGENCY TOTAL					105297	

TOTAL PROJECTS = 24

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CIP ID NO.	PROJECT NAME	AGENCY
LK510420	BADEN FIRE/EMS STATION # 36	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Baden Area	CLASS	Addition
ADDRESS	16608 Brandywine Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	276	231	45	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2464	0	2264	200	200	0	0	0	0	0	0
EQUIP	100	0	100	0	0	0	0	0	0	0	0
OTHER	20	0	20	0	0	0	0	0	0	0	0
TOTAL	2860	231	2429	200	200	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	1570	1370	0	200	200	0	0	0	0	0	0
OTHER	1290	0	1290	0	0	0	0	0	0	0	0
TOTAL	2860	1370	1290	200	200	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves converting the existing apparatus space into living space and adding three (3) apparatus bays to replace the existing apparatus bays. The project will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space and a training room. "Other" funding came from a transfer from completed projects.

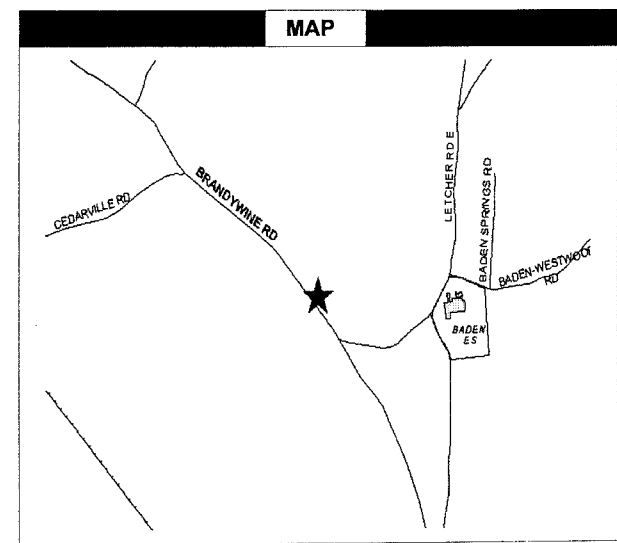
JUSTIFICATION: This project will provide adequate space to conduct training/meetings, administrative business and accommodate the replacement of the existing water tanker with a larger water tanker, which the existing station can not accommodate. In the rural tier, large capacity water tankers are critical to the Fire/EMS Department's ability to respond to and extinguish fires.

393 ENABLED: CB-074-90

OPERATING IMPACT (000,S)	
DEBT SERVICE	141
MAINTENANCE COSTS	10
OPERATING COSTS	0
TOTAL	151
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 09 2660
CUMULATIVE APPROP. THRU	FY 09 2660
APPROPRIATION REQUESTED	200
BONDS SOLD	1370
OTHER FUNDS	1290
TOTAL FUNDS RECEIVED	2660
EXPENDITURES & ENCUMBRANCES	2660
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	93
ESTIMATED COMPLETION DATE	06/2010



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510423	BEECHTREE FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	New Construction
ADDRESS	Leeland Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	200	0	0	0	0	0	200	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4350	0	0	0	0	0	0	0	0	0	4350
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5000	0	0	200	0	0	0	0	0	200	4800

FUNDING SCHEDULE (000,S)											
G O BDS	5000	0	0	200	0	0	0	0	0	200	4800
TOTAL	5000	0	0	200	0	0	0	0	0	200	4800

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new, 2-bay Fire/EMS station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

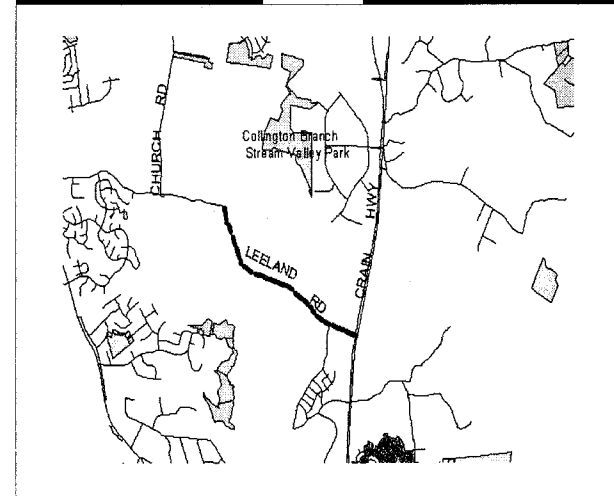
JUSTIFICATION: This station will improve Fire/EMS response times along the Rt. 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. This area of the County is currently experiencing considerable growth with more development anticipated, which will result in an increased demand for Fire/EMS service in this area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	450
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510800	BELTSVILLE FIRE/EMS STATION 31	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Continued
PLANNING AREA	Fairland Beltsville	CLASS	Replacement
ADDRESS	Beltsville Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	9	0	0	0	0	0	0	0	0	191
LAND	500	0	0	500	0	0	0	0	0	500	0
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	9	0	500	0	0	0	0	0	500	4891

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
G O BDS	5280	0	0	500	0	0	0	0	0	500	4780
OTHER	120	120	0	0	0	0	0	0	0	0	0
TOTAL	5400	120	0	500	0	0	0	0	0	500	4780

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, an aerial truck, a brush unit, a BLS ambulance, and a battalion chief. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

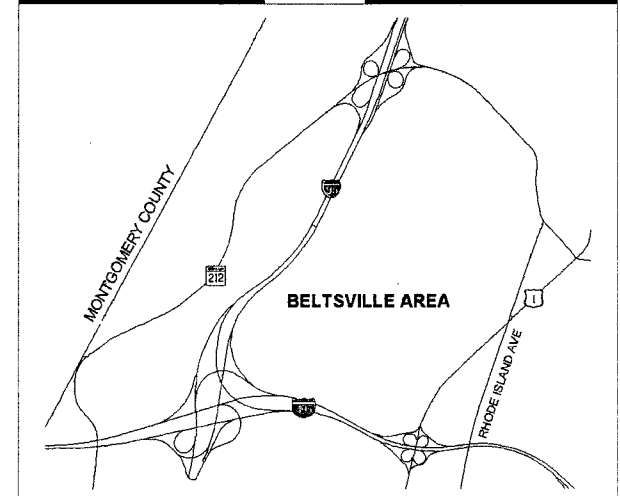
JUSTIFICATION: This project will replace a deteriorating station that requires constant maintenance to keep the mechanical and electrical systems operational. The current facility provides inadequate space for modern apparatus and leaves little margin for error for existing apparatus.

OPERATING IMPACT (000,S)	
DEBT SERVICE	475
MAINTENANCE COSTS	15
OPERATING COSTS	5
TOTAL	495
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 09 9
CUMULATIVE APPROP. THRU	FY 09 9
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	120
TOTAL FUNDS RECEIVED	120
EXPENDITURES & ENCUMBRANCES	9
UNENCUMBERED BALANCE	111

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510403	BRANDYWINE FIRE/EMS STATION #40	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Cedarville & Vicinity	CLASS	Replacement
ADDRESS	14201 Brandywine Road	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	216	16	200	0	0	0	0	0	0	0	0
LAND	500	0	500	0	0	0	0	0	0	0	0
CONST	4234	0	569	3665	0	1450	2215	0	0	0	0
EQUIP	410	0	0	410	0	0	410	0	0	0	0
OTHER	40	0	0	40	0	0	40	0	0	0	0
TOTAL	5400	16	1269	4115	0	1450	2665	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 09 5300
CUMULATIVE APPROP. THRU	FY 09 1285
APPROPRIATION REQUESTED	0
BONDS SOLD	1285
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1285
EXPENDITURES & ENCUMBRANCES	1285
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	5400	785	500	4115	0	1450	2665	0	0	0	0
TOTAL	5400	785	500	4115	0	1450	2665	0	0	0	0

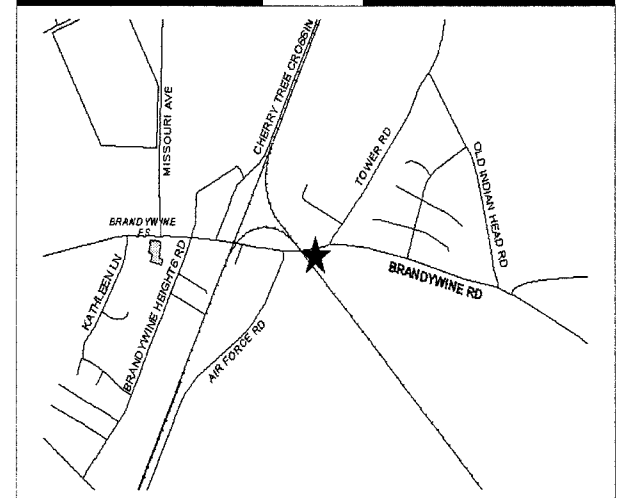
PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	24
ESTIMATED COMPLETION DATE	06/2012

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house three engines (including a reserve), a BLS ambulance, an ALS ambulance, a rescue squad, a water tanker and a battalion chief. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1956. In the rural tier, large capacity water tankers are critical to the Fire/EMS Department's ability to respond to and extinguish fires.

MAP



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CIP ID NO.	PROJECT NAME	AGENCY
LK519073	CAPITOL HEIGHTS FIRE/EMS STATION #5	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	162
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	162
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Town of Capitol Heights	CLASS	Rehabilitation
ADDRESS	6061 Central Avenue	FUNCTION	Fire and Rescue Stations

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 09 1800
CUMULATIVE APPROP. THRU	FY 09 1800
APPROPRIATION REQUESTED	0
BONDS SOLD	1800
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1800
EXPENDITURES & ENCUMBRANCES	1800
UNENCUMBERED BALANCE	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	265	142	123	0	0	0	0	0	0	0	0
LAND	400	0	400	0	0	0	0	0	0	0	0
CONST	1135	0	1135	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1800	142	1658	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	1800	1400	400	0	0	0	0	0	0	0	0
TOTAL	1800	1400	400	0	0	0	0	0	0	0	0

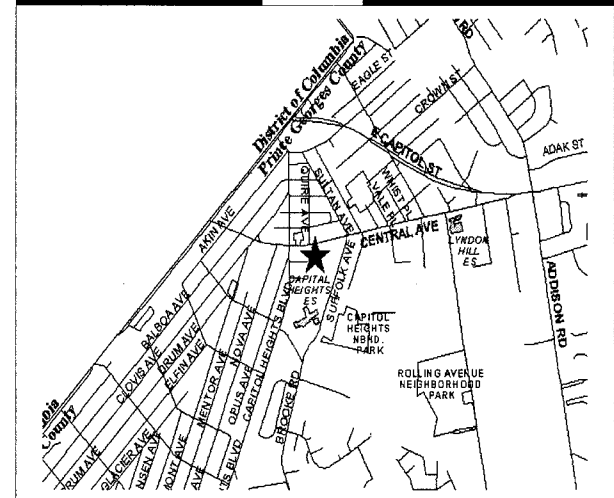
PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	09/2009

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves rehabilitating the existing station that was built in 1964. The scope of the project includes a station alert system designed to reduce response times, replacing the mechanical and electrical systems, a vehicle exhaust extraction system, and other miscellaneous improvements.

JUSTIFICATION: The existing station does not have adequate space to conduct essential operations and it does not meet the Americans With Disabilities Act requirements. The replacement of the mechanical system is critical with failures and repairs becoming a constant necessity.

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510441	CHILLUM FIRE/EMS STATION #44	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Hyattsville and Vicinity	CLASS	Replacement
ADDRESS	Sargent Road Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	200	0	0	0	200	0	0	0
LAND	500	0	0	500	0	0	0	500	0	0	0
CONST	4250	0	0	4250	0	0	0	0	3337	913	0
EQUIP	410	0	0	410	0	0	0	0	0	410	0
OTHER	40	0	0	40	0	0	0	0	0	40	0
TOTAL	5400	0	0	5400	0	0	0	700	3337	1363	0

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	5400	0	0	0	700	3337	1363	0
TOTAL	5400	0	0	5400	0	0	0	700	3337	1363	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will replace the existing station that was built in 1962 with a new, 2-bay Fire/EMS station, which will house a paramedic engine, a reserve engine, an ambulance and a breathing air unit. The station will include a station alert system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

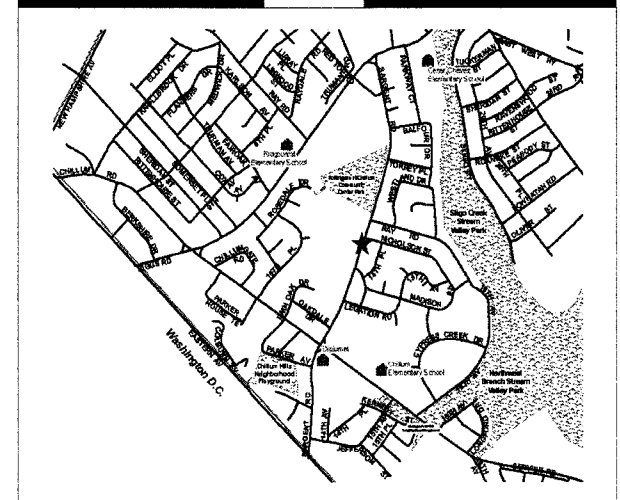
JUSTIFICATION: This project will replace a deteriorating station that requires constant maintenance to keep the mechanical and electrical systems operational. The Sargent Road area will enable better access to the Chillum Road corridor, which will improve response times to that area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510651	FIRE STATION RENOVATIONS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	586
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	586
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	215	140	75	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5870	2067	1503	2300	300	400	400	400	400	400	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	525	0	525	0	0	0	0	0	0	0	0
TOTAL	6610	2207	2103	2300	300	400	400	400	400	400	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 09 6310
CUMULATIVE APPROP. THRU	FY 09 4310
APPROPRIATION REQUESTED	300
BONDS SOLD	4210
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	4310
EXPENDITURES & ENCUMBRANCES	4310
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	G O BDS	OTHER	TOTAL	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS	
G O BDS	6510	3275	935	2300	300	400	400	400	400	400	0
OTHER	100	100	0	0	0	0	0	0	0	0	0
TOTAL	6610	3375	935	2300	300	400	400	400	400	400	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	64
ESTIMATED COMPLETION DATE	06/2015

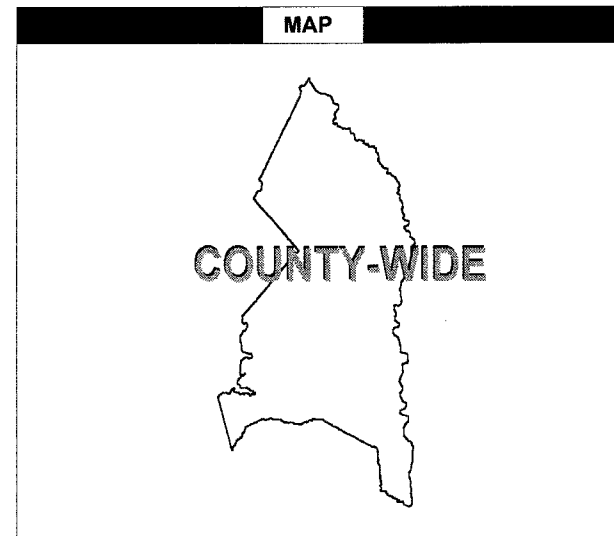
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at numerous Fire/EMS facilities throughout the County. The 44 stations vary in age and require ongoing maintenance in order to provide continued service to their communities.

JUSTIFICATION: Based on a consultant's study and an assessment provided by the Office of Central Services (FOM), numerous Fire/EMS stations have electrical, mechanical, structural and plumbing systems which no longer meet building code requirements and are subject to failure at any time. Many of these systems require a redesign prior to replacement in order to ensure the continued service with a minimum of maintenance. Some structural deficiencies were noted that are in need of redesign, but are not of the magnitude to warrant a separate project to accomplish.

399

ENABLED: CB-035-08



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510648	FIRE STATION ROOF RENOVATIONS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	421
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	421
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	100	100	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4575	1295	1005	2275	250	425	400	400	400	400	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4675	1395	1005	2275	250	425	400	400	400	400	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 09 4475
CUMULATIVE APPROP. THRU	FY 09 2400
APPROPRIATION REQUESTED	250
BONDS SOLD	2400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2400
EXPENDITURES & ENCUMBRANCES	2400
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	4675	2358	42	2275	250	425	400	400	400	400	0
TOTAL	4675	2358	42	2275	250	425	400	400	400	400	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	06/2015

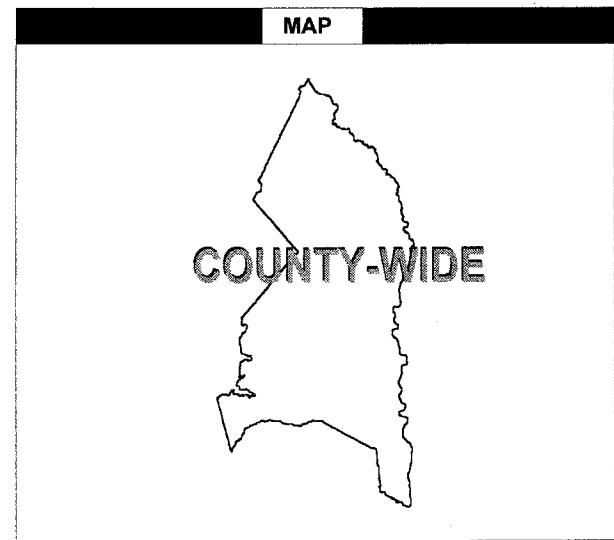
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for designing and constructing replacement roofs on numerous fire stations.

JUSTIFICATION: Numerous fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign, to ensure a longer life span of the structure. The Office of Central Services (OCS) conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed, which prioritizes the roof replacement for all Fire/EMS stations. This schedule/plan will eventually allow for the replacement of a roof before it begins to leak.

400

ENABLED: CB-035-08



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510230	FORESTVILLE FIRE/EMS STATION (WESTPHALIA)	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Westphalia & Vicinity	CLASS	Replacement
ADDRESS	Presidential Parkway Near Route 4	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	700	0	0	700	0	0	0	0	0	700	0
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	0	0	700	0	0	0	0	0	700	4700

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	700	0	0	0	0	0	700	4700
TOTAL	5400	0	0	700	0	0	0	0	0	700	4700

DESCRIPTION AND JUSTIFICATION

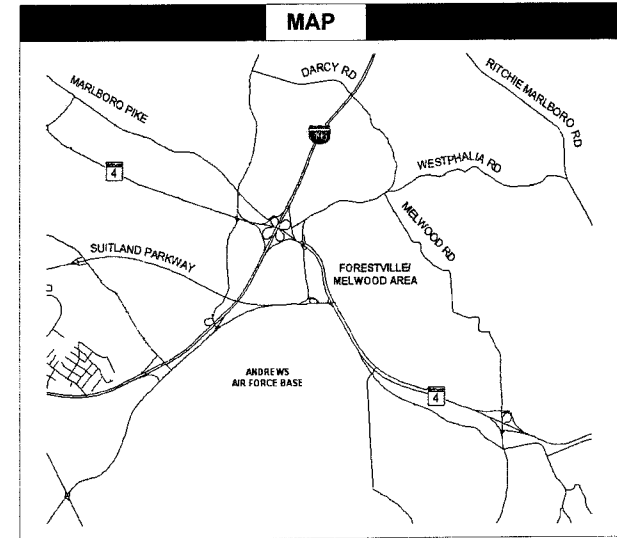
DESCRIPTION: This project will replace the existing station that was built in 1956 with a new, three (3) apparatus bay Fire/EMS Station, which will house two engines, a water tanker, a brush unit, and an ambulance. The station will include a station alert system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: The current fire station will be adversely impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. These changes will eliminate direct access to the areas served, and will increase response time for calls.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 5300
CUMULATIVE APPROP. THRU	FY 09 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510523	GREENBELT FIRE/EMS STATION #35	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Original
PLANNING AREA	Greenbelt & Vicinity	CLASS	Land Acquisition
ADDRESS	Greenbelt Area	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	100	0	100	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 09 100
CUMULATIVE APPROP. THRU	FY 09 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

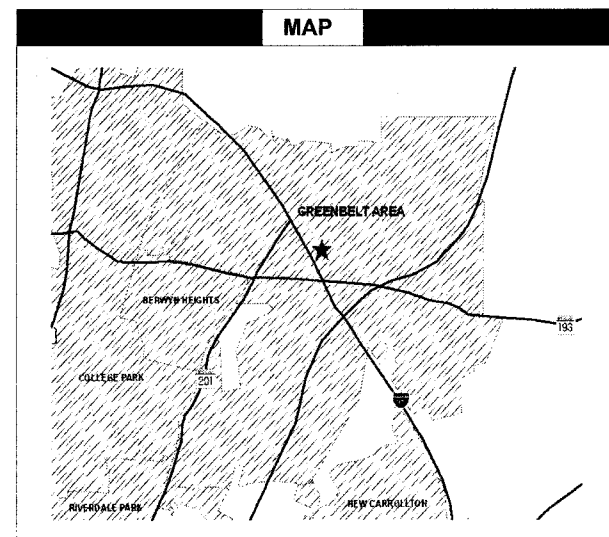
FUNDING SCHEDULE (000,S)											
OTHER	100	0	100	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for land acquisition for a future station. Funding for this project came from a General Fund transfer.

JUSTIFICATION: The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on Southway, between Greenbelt Road and Southway Court, would have a positive effect on fire and emergency service delivery to the City of Greenbelt and surrounding communities.



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510010	HYATTSVILLE FIRE/EMS STATION #1	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Projected
PLANNING AREA	Hyattsville and Vicinity	CLASS	Replacement
ADDRESS	6200 Belcrest Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	500	0	0	0	0	0	500	0
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	0	0	500	0	0	0	0	0	500	4900

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	500	0	0	0	0	0	500	4900
TOTAL	5400	0	0	500	0	0	0	0	0	500	4900

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS ambulance, a ladder truck and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

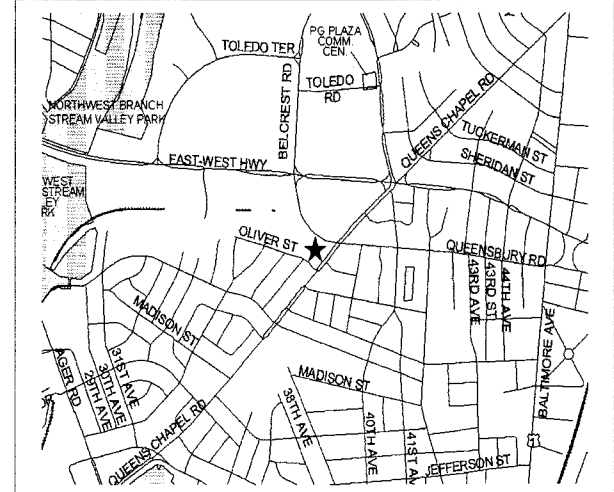
JUSTIFICATION: This project will replace the existing station that was built in 1959. The existing station is not suitable for further expansion, has inadequate parking, and adjoining properties are not available.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510113	KONTERRA FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Laurel Area	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	234
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	234
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 09 700
CUMULATIVE APPROP. THRU	FY 09 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

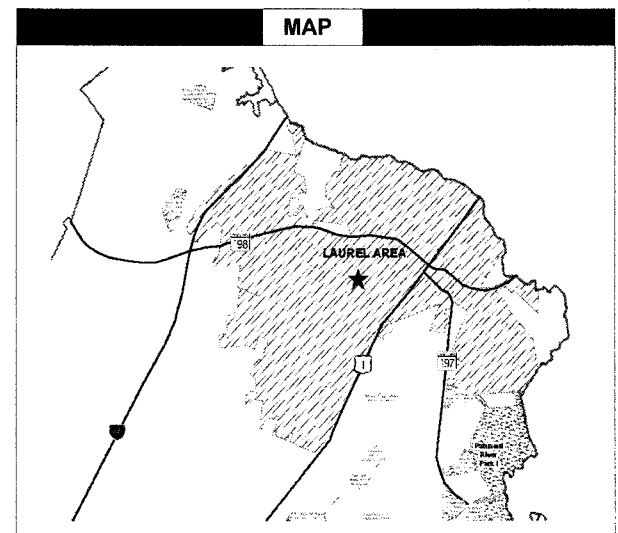
FUNDING SCHEDULE (000,S)											
G O BDS	2600	0	0	0	0	0	0	0	0	0	2600
OTHER	2800	0	500	0	0	0	0	0	0	0	2300
TOTAL	5400	0	500	0	0	0	0	0	0	0	4900

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new, 2-bay Fire/EMS station in the vicinity of Old Gunpowder Road and Van Dusen Road, which will house an engine and an ambulance. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: Development in the southern Laurel area portion of the County will generate more demand for service. The additional fire and emergency medical services will be needed to maintain fire and EMS service.



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510493	LAUREL FIRE/EMS STATION #49	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Continued
PLANNING AREA	Northwestern	CLASS	Replacement
ADDRESS	Laurel Area (rt. 197)	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	700	0	0	700	0	0	0	500	200	0	0
CONST	4250	0	0	2963	0	0	0	0	0	2963	1287
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	0	0	3663	0	0	0	500	200	2963	1737

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

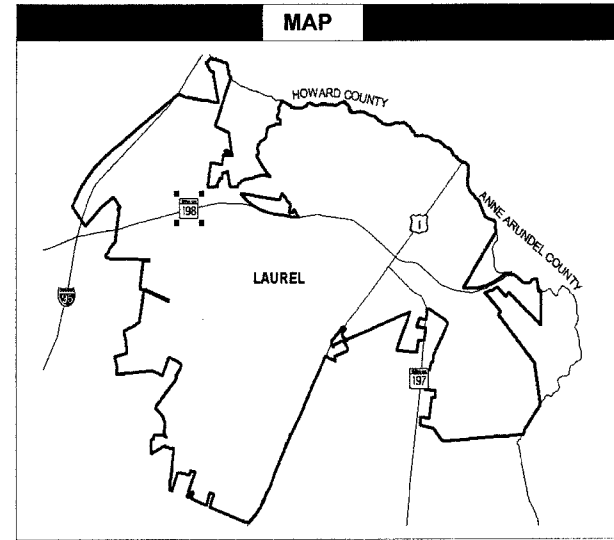
FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	3663	0	0	0	500	200	2963	1737
TOTAL	5400	0	0	3663	0	0	0	500	200	2963	1737

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: The current rescue squad facility and annex are inadequate in size and maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities.



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510203	MARLBORO FIRE/EMS STATION #20	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Replacement
ADDRESS	Upper Marlboro Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	0	0	0	0	0	0	0	5400
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for constructing a new fire station in the Upper Marlboro area. The proposed station will house two pumpers, a heavy-duty squad truck, an ambulance and a Medic unit. This station will serve the greater Upper Marlboro area.

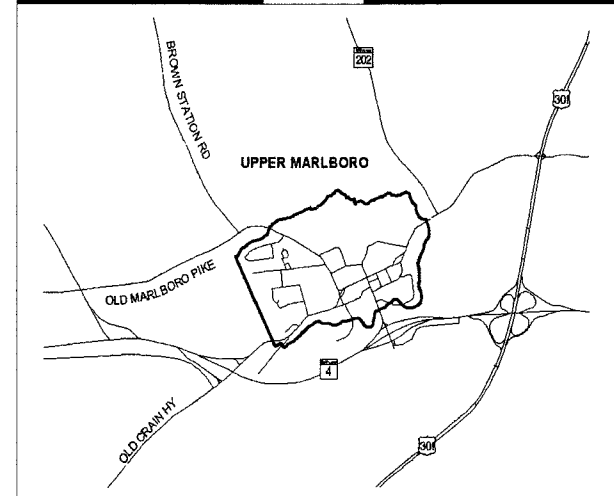
JUSTIFICATION: The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will entail a relocation of current equipment and personnel to a more centralized and enhanced facility.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510273	MORNINGSIDE FIRE/EMS STATION #27	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Projected
PLANNING AREA	Henson Creek	CLASS	Replacement
ADDRESS	Suitland / Morningside Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	0	0	0	0	0	0	0	5400
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a replacement station that will provide adequate space for the larger fire/rescue apparatus that is now being utilized by the Fire/EMS Department. The new station will, at a minimum, provide the same services as the current facility which include housing a heavy rescue squad vehicle, several fire engines, and a hazardous materials support unit.

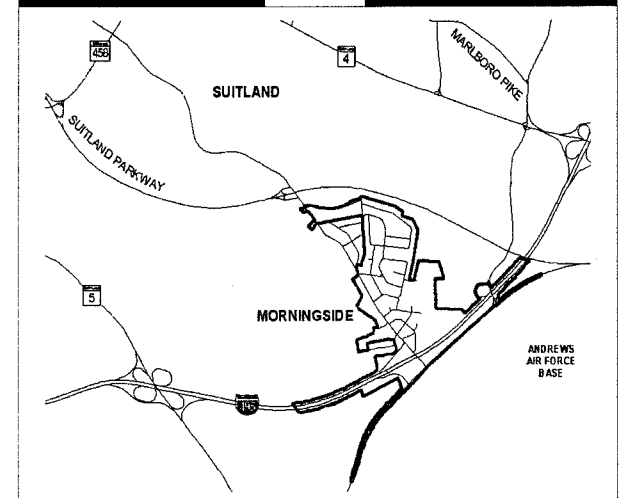
JUSTIFICATION: The current fire station is too small to accommodate most types of fire/rescue vehicles limiting service from this facility and is also presently located in a floodplain.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	50
OPERATING COSTS	870
TOTAL	1406
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510431	NORTHVIEW FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Revised
PLANNING AREA	City of Bowie	CLASS	New Construction
ADDRESS	Northview Dr & Health Center Dr	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	176	24	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4050	0	4050	0	0	0	0	0	0	0	0
EQUIP	410	0	410	0	0	0	0	0	0	0	0
OTHER	40	0	40	0	0	0	0	0	0	0	0
TOTAL	4700	176	4524	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	4700	3600	1100	0	0	0	0	0	0	0	0
TOTAL	4700	3600	1100	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new 3-bay Fire/EMS station, which will house an engine, ambulance, battalion chief, special service, and an EMS supervisor. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

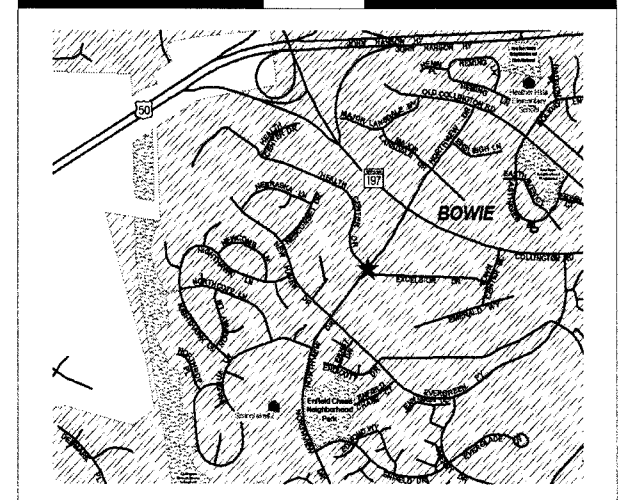
JUSTIFICATION: This station will improve Fire/EMS response times to Bowie and surrounding communities, which are currently at unacceptable levels.

OPERATING IMPACT (000,S)	
DEBT SERVICE	423
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	423
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1977
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 09 4700
CUMULATIVE APPROP. THRU	FY 09 4700
APPROPRIATION REQUESTED	0
BONDS SOLD	4700
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4700
EXPENDITURES & ENCUMBRANCES	4700
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	07/2009

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510833	OXON HILL FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Land Acquisition
ADDRESS	Near St. Barnabas Road & Beltway	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	500	0	0	0	0	0	500	0
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	0	0	500	0	0	0	0	0	500	4900

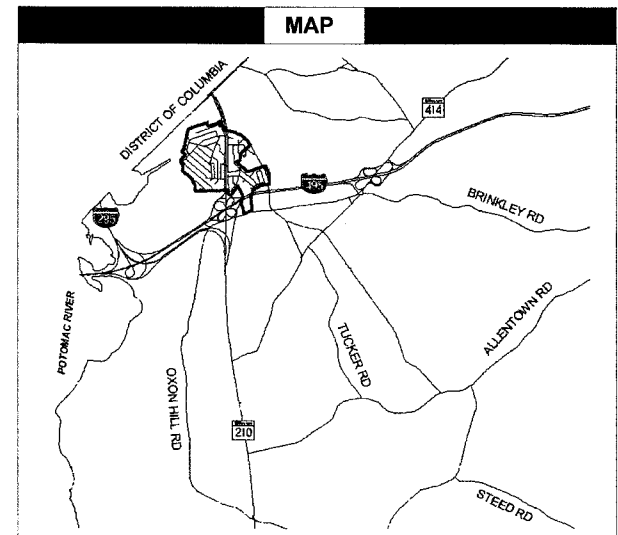
FUNDING SCHEDULE (000,S)											
	G O BDS	OTHER	TOTAL	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS	
G O BDS	5326	0	500	0	0	0	0	0	500	4826	
OTHER	74	74	0	0	0	0	0	0	0	0	
TOTAL	5400	74	500	0	0	0	0	0	500	4826	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for a new 3-bay Fire/EMS station, which will house an engine, a BLS ambulance, and a special service. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.</p> <p>JUSTIFICATION: The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs, and Temple Hills area.</p>
409

OPERATING IMPACT (000,S)	
DEBT SERVICE	479
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	479
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	74
TOTAL FUNDS RECEIVED	74
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	74

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2016



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510325	OXON HILL FIRE/EMS STATION CONSOLIDATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Replacement
ADDRESS	Oxon Hill Road & Rt. 210	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	200	0	0	0	0	0	0	0	0
LAND	500	0	500	0	0	0	0	0	0	0	0
CONST	4250	0	250	4000	0	0	974	3026	0	0	0
EQUIP	410	0	0	410	0	0	0	410	0	0	0
OTHER	40	0	0	40	0	0	0	40	0	0	0
TOTAL	5400	0	950	4450	0	0	974	3476	0	0	0

FUNDING SCHEDULE (000,\$)											
G O BDS	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
G O BDS	5400	0	950	4450	0	0	974	3476	0	0	0
TOTAL	5400	0	950	4450	0	0	974	3476	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project involves consolidating two stations into a new, 4-bay Fire/EMS station, which will house three engines, two ambulances, an aerial truck, a battalion chief and a medic unit. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included on the "other" expenditure is 1% of the construction cost to be utilized for works of art.

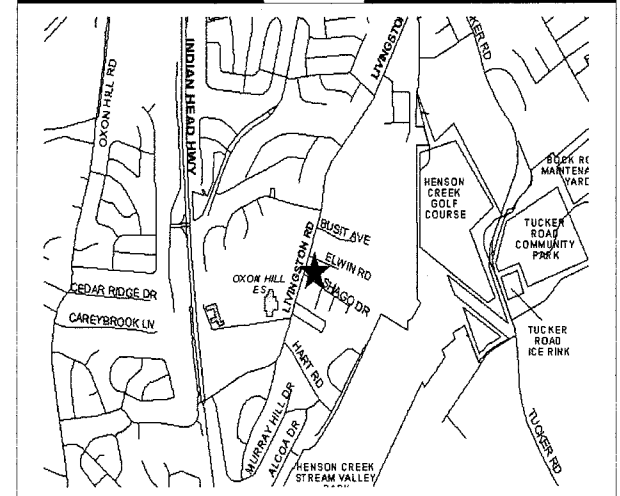
JUSTIFICATION: The consolidation of the two existing stations to the proposed location will improve overall response times to the Oxon Hill and surrounding communities, specifically the National Harbor area. The new station will retain the career staffing complement from the two existing stations, which will enable the Fire/EMS Department to continue to meet the demand for service.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	486
MAINTENANCE COSTS	15
OPERATING COSTS	0
TOTAL	501
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 09 5300
CUMULATIVE APPROP. THRU	FY 09 950
APPROPRIATION REQUESTED	0
BONDS SOLD	950
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	950
EXPENDITURES & ENCUMBRANCES	950
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	18
ESTIMATED COMPLETION DATE	08/2013

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510083	SEAT PLEASANT FIRE/EMS STATION #8	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Replacement
ADDRESS	Shady Glen Drive & Central Avenue	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	200	0	0	0	0	0	0	0	0
LAND	100	8	92	0	0	0	0	0	0	0	0
CONST	4650	0	3950	700	0	0	700	0	0	0	0
EQUIP	410	0	0	410	0	0	410	0	0	0	0
OTHER	40	0	0	40	0	0	40	0	0	0	0
TOTAL	5400	8	4242	1150	0	0	1150	0	0	0	0

FUNDING SCHEDULE (000,S)											
	G O BDS	OTHER	TOTAL	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
G O BDS	5150	2750	1250	1150	0	0	1150	0	0	0	0
OTHER	250	250	0	0	0	0	0	0	0	0	0
TOTAL	5400	3000	1250	1150	0	0	1150	0	0	0	0

DESCRIPTION AND JUSTIFICATION

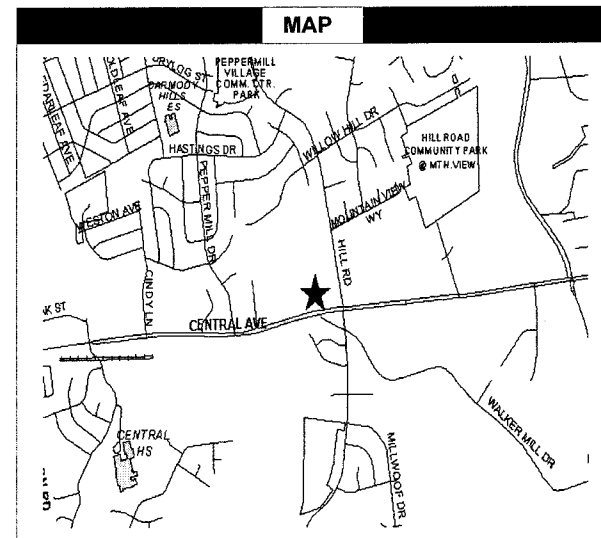
DESCRIPTION: This project replaces the existing station with a new 5-bay Fire/EMS station, which will house two engines, a BLS ambulance, a rescue squad, a battalion chief, and several hazardous materials units. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: The relocation, which is consistent with the Public Safety Master Plan (MNCPPC), will improve overall response times to Seat Pleasant and surrounding communities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	464
MAINTENANCE COSTS	25
OPERATING COSTS	435
TOTAL	924
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 09 4900
CUMULATIVE APPROP. THRU	FY 09 4250
APPROPRIATION REQUESTED	0
BONDS SOLD	4000
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	4250
EXPENDITURES & ENCUMBRANCES	4250
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	12/2011



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510510	SOUTH COUNTY FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Projected
PLANNING AREA	Henson Creek	CLASS	New Construction
ADDRESS	South County Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	0	0	0	0	0	0	0	5400
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a new fire/EMS facility. It will house a pumper, an ambulance and other specialized emergency fire and rescue vehicles. In accordance with CB-75-1987, included in other expenditures for this project is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

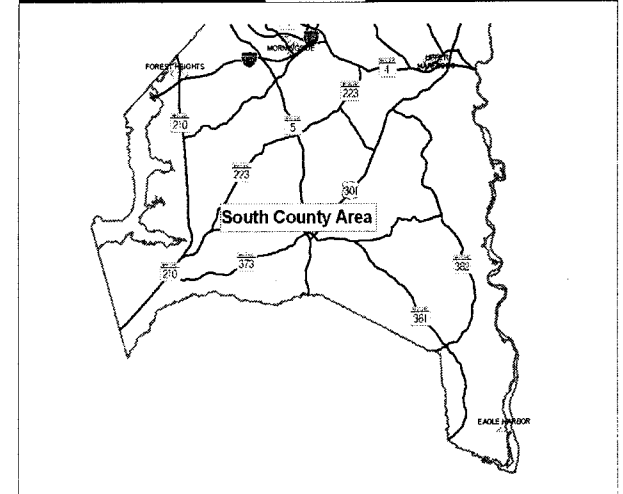
JUSTIFICATION: Development in the Rosecroft Raceway area in the southern portion of the County will generate growth and commercial office space. Additional fire and emergency medical services will be needed for the residents and business establishments in this section of the County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510163	ST. JOSEPH FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	St. Joseph's Drive & Ardmore Rd.	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	250	187	63	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4600	0	4100	500	500	0	0	0	0	0	0
EQUIP	410	0	410	0	0	0	0	0	0	0	0
OTHER	40	0	40	0	0	0	0	0	0	0	0
TOTAL	5300	187	4613	500	500	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	5300	450	4350	500	500	0	0	0	0	0	0
TOTAL	5300	450	4350	500	500	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a new, 5-bay Fire/EMS station, which will house a quint, engine, rescue squad, ambulance, technical rescue team leader, EMS shift commander, and several technical rescue vehicles and miscellaneous equipment. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

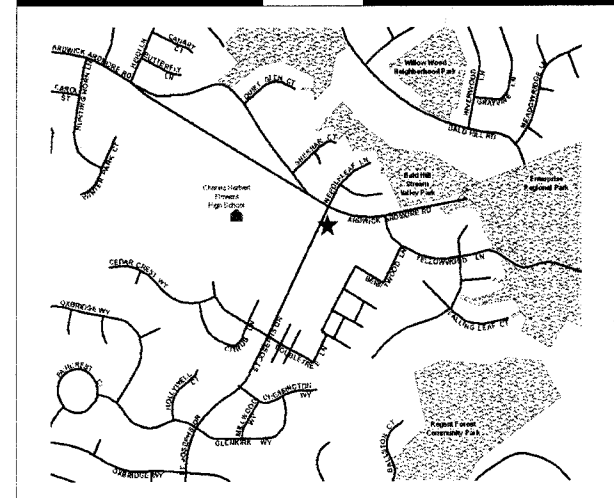
JUSTIFICATION: This station will improve Fire/EMS response times to Glenarden, Landover, and surrounding communities, which are currently at unacceptable levels. The location of this station is consistent with the Public Safety Master Plan (MNCPPC).

OPERATING IMPACT (000,S)	
DEBT SERVICE	477
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	477
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 09 4800
CUMULATIVE APPROP. THRU	FY 09 4800
APPROPRIATION REQUESTED	500
BONDS SOLD	4800
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4800
EXPENDITURES & ENCUMBRANCES	4800
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Complete
PERCENT COMPLETED	91
ESTIMATED COMPLETION DATE	11/2009

MAP



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510700	WATER STORAGE TANKS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	122
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	122
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1360	0	200	600	100	100	100	100	100	100	560
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1360	0	200	600	100	100	100	100	100	100	560

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 09 700
CUMULATIVE APPROP. THRU	FY 09 200
APPROPRIATION REQUESTED	100
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	1360	0	200	600	100	100	100	100	100	100	560
TOTAL	1360	0	200	600	100	100	100	100	100	100	560

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	06/2016

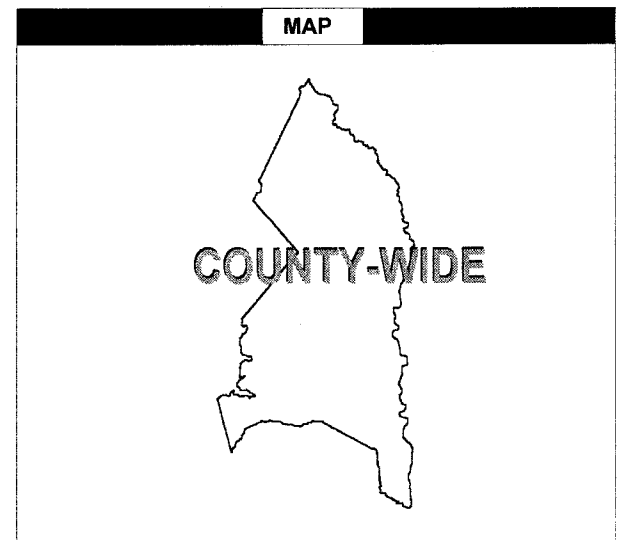
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for installing 30,000 gallon underground water storage tanks in rural areas of the County not served by the Washington Suburban Sanitary Commission or other municipal water supply systems.

JUSTIFICATION: Many areas of the County do not have an adequate water supply, and the installation of the tanks will improve fire suppression services to those areas.

414

ENABLED: CB-065-04



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510481	WEST LANHAM HILLS FIRE/EMS STATION #48	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Projected
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Rehabilitation
ADDRESS	8501 Good Luck Road	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	157
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	157
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1542	0	0	0	0	0	0	0	0	0	1542
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1742	0	0	0	0	0	0	0	0	0	1742

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 09 0
CUMULATIVE APPROP. THRU	FY 09 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

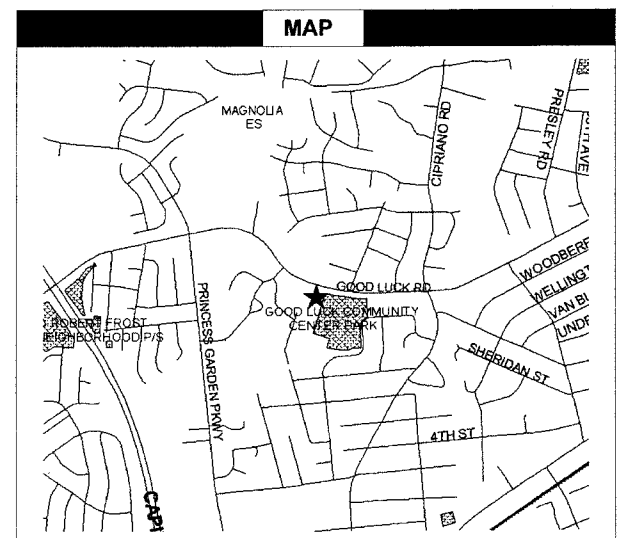
FUNDING SCHEDULE (000,S)											
G O BDS	1742	0	0	0	0	0	0	0	0	0	1742
TOTAL	1742	0	0	0	0	0	0	0	0	0	1742

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for renovating the existing station. Fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas are provided from this station. It houses three pumpers, two ambulances, a foam unit and a brush truck.

JUSTIFICATION: The current structure was not designed to accommodate male and female members and does not meet Americans With Disabilities Act requirements. There are also some structural deficiencies which must be addressed by civil and structural engineers.



THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510601	CHELTENHAM FIRE/EMS TRAINING CENTER	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Clinton & Vicinity	CLASS	Non Construction
ADDRESS	9190 Commo Road	FUNCTION	Administrative Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	10	10	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	927	220	607	100	100	0	0	0	0	0	0
EQUIP	13	13	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	950	243	607	100	100	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	949	242	607	100	100	0	0	0	0	0	0
OTHER	1	1	0	0	0	0	0	0	0	0	0
TOTAL	950	243	607	100	100	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The scope of work for this project includes a state-of-the-art training tower capable of conducting live fire evolutions in compliance with National Fire Protection Association (NFPA).

JUSTIFICATION: The new tower will replace the existing tower, which is approximately 20 years old. The old tower was rehabilitated approximately 2 years ago; however, based on the heavy usage, will likely not last another year. The new tower will be relocated to the new Public Safety Master Complex, upon its completion.

OPERATING IMPACT (000,S)	
DEBT SERVICE	85
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	85
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 09 850
CUMULATIVE APPROP. THRU	FY 09 850
APPROPRIATION REQUESTED	100
BONDS SOLD	849
OTHER FUNDS	1
TOTAL FUNDS RECEIVED	850
EXPENDITURES & ENCUMBRANCES	850
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	07/2009

MAP

