

USER GUIDE AND FISCAL POLICIES

This document includes financial and descriptive information for capital projects administered by County agencies that report directly to the County Executive, as well as the seven semi-autonomous agencies such as the Board of Education, the Community College and the Library.

This document also contains capital project information for the Maryland-National Capital Park and Planning Commission (M-NCPPC). The Annotated Code of Maryland states that the M-NCPPC shall prepare an annual Capital Budget, which together with its operating budget, shall be submitted to the County Executive. In addition, the Commission must submit, to the County, a six-year Capital Improvement Program. The Capital Budget of the Commission must conform fully with that part of the Capital Program adopted for the first year of the six-year program.

The Capital Improvement Program for the Washington Suburban Sanitary Commission is not contained in this document and is transmitted to the County Council separately.

DOCUMENT OVERVIEW

This document includes:

- **User Guide:** This section provides information on how to read a CIP page, an overview of the budget process, a Prince George's County organization chart, a County map by Councilmanic District and an overview of the policies that affect the Capital Improvement Program.
- **Overview:** This section summarizes expenditures and revenues for the Capital Budget and the Capital Improvement Program. Including 2 pie charts; the first chart shows the total dollars allocated to the five major project categories contained in the Capital Improvement Program. The second chart presents revenue by source.
- **Planning Area Maps:** This section contains a series of geographical maps for each area of the County. It can be used to identify projects located within specific areas of the County. A summary table listing

each project alphabetically, its address, planning area, estimated completion date and cost is included as well.

- **Agency Sections:** These sections contain a summary of expenditures and revenues for each agency. Also, these sections contain detailed project pages for each capital project in the six-year Capital Improvement Program.
- **Index:** Two indexes appear at the end of the volume. The first lists projects by agency and by alphabetical order within the agency. The second lists projects by Council District.
- **Appendix:** This section contains:
 - Charter Provisions Pertaining to the CIP
 - Charter Provisions Pertaining to Bond Legislation
 - Charter Provisions Pertaining to Voter Referendum
 - Glossary