

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY : ALL AGENCY TOTAL**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	336690	135901	50646	125412	17663	14408	18095	16651	14465	44130	24731
LAND	359212	96257	119186	132634	21530	26733	24764	25489	19703	14415	11135
CONST	4055433	824991	951307	1678845	332937	312689	267712	323137	224205	218165	600290
EQUIP	135076	35615	18760	54166	7844	14967	9630	7063	7236	7426	26535
OTHER	246418	32769	106381	96735	36842	22528	23562	4958	4478	4367	10533
<b>TOTAL</b>	<b>5132829</b>	<b>1125533</b>	<b>1246280</b>	<b>2087792</b>	<b>416816</b>	<b>391325</b>	<b>343763</b>	<b>377298</b>	<b>270087</b>	<b>288503</b>	<b>673224</b>

**SOURCE OF FUNDS:**

G O BDS	1997061	645952	293628	707102	82102	125000	125000	125000	125000	125000	350379
REV BDS	134013	98312	13277	22424	4055	3319	4300	10500	250	0	0
FED	36011	2196	12017	21798	9358	2280	6170	1410	1410	1170	0
STATE	1279915	224625	147277	665842	137459	107339	98403	136782	94846	91013	242171
SW BDS	156213	56440	23787	75986	12825	11161	11830	10110	9740	20320	0
DEV	129496	18212	6412	80855	23730	21040	7060	11075	11225	6725	24017
MNCPPC	112602	94192	5505	12905	3935	2340	4748	1582	0	300	0
OTHER	1287518	391734	341932	500880	143352	118846	86252	80839	27616	43975	52972
<b>TOTAL</b>	<b>5132829</b>	<b>1531663</b>	<b>843835</b>	<b>2087792</b>	<b>416816</b>	<b>391325</b>	<b>343763</b>	<b>377298</b>	<b>270087</b>	<b>288503</b>	<b>669539</b>