

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : BOARD OF EDUCATION**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	119696	19937	20278	63561	5629	4838	10131	5034	5059	32870	15920
LAND	9500	324	3776	5400	0	3100	1100	100	1100	0	0
CONST	1661898	202727	406227	726574	126213	115794	115339	155552	127053	86623	326370
EQUIP	70355	4745	11840	33570	5583	8300	5298	2998	5324	6067	20200
OTHER	68029	1899	44501	12941	1886	2637	1898	1425	2128	2967	8688
<b>TOTAL</b>	<b>1929478</b>	<b>229632</b>	<b>486622</b>	<b>842046</b>	<b>139311</b>	<b>134669</b>	<b>133766</b>	<b>165109</b>	<b>140664</b>	<b>128527</b>	<b>371178</b>

**SOURCE OF FUNDS:**

G O BDS	876530	234901	172717	308119	33119	54000	56000	55000	55000	55000	160793
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	885220	66907	79696	528232	100497	80669	77766	110109	85664	73527	210385
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	167728	91643	70390	5695	5695	0	0	0	0	0	0
<b>TOTAL</b>	<b>1929478</b>	<b>393451</b>	<b>322803</b>	<b>842046</b>	<b>139311</b>	<b>134669</b>	<b>133766</b>	<b>165109</b>	<b>140664</b>	<b>128527</b>	<b>371178</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : STORMWATER MGT DIST**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	32314	14104	5520	12690	3980	2270	1250	1590	1850	1750	0
LAND	10048	6463	880	2705	720	785	300	300	300	300	0
CONST	125249	48359	22856	54034	10639	8235	10490	7350	8720	8600	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	10869	89	3672	7108	938	1110	1280	1260	1260	1260	0
<b>TOTAL</b>	<b>178480</b>	<b>69015</b>	<b>32928</b>	<b>76537</b>	<b>16277</b>	<b>12400</b>	<b>13320</b>	<b>10500</b>	<b>12130</b>	<b>11910</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	25336	12325	2940	10071	1522	1489	1840	1340	1940	1940	0
SW BDS	137306	56440	18580	62286	12825	10461	11030	8710	9740	9520	0
DEV	3261	296	585	2380	130	450	450	450	450	450	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	12577	7833	2944	1800	1800	0	0	0	0	0	0
<b>TOTAL</b>	<b>178480</b>	<b>76894</b>	<b>25049</b>	<b>76537</b>	<b>16277</b>	<b>12400</b>	<b>13320</b>	<b>10500</b>	<b>12130</b>	<b>11910</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	4460	2786	1174	500	0	500	0	0	0	0	0
LAND	146452	33110	35342	78000	13500	13500	13500	13500	13500	10500	0
CONST	527228	132329	162084	232815	82131	62819	28178	42447	11120	6120	0
EQUIP	75	0	75	0	0	0	0	0	0	0	0
OTHER	21240	1533	1907	17800	50	350	17350	50	0	0	0
<b>TOTAL</b>	<b>699455</b>	<b>169758</b>	<b>200582</b>	<b>329115</b>	<b>95681</b>	<b>77169</b>	<b>59028</b>	<b>55997</b>	<b>24620</b>	<b>16620</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	178	178	0	0	0	0	0	0	0	0	0
STATE	99594	75831	5763	18000	3000	3000	3000	3000	3000	3000	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	52811	10861	1150	40800	20350	18450	1950	50	0	0	0
MNCPPC	112602	94192	5505	12905	3935	2340	4748	1582	0	300	0
OTHER	434270	120786	56074	257410	68396	53379	49330	51365	21620	13320	0
<b>TOTAL</b>	<b>699455</b>	<b>301848</b>	<b>68492</b>	<b>329115</b>	<b>95681</b>	<b>77169</b>	<b>59028</b>	<b>55997</b>	<b>24620</b>	<b>16620</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	83701	41984	12372	24225	2078	3213	4555	3829	4570	5980	5120
LAND	39899	8613	6037	18114	1060	2848	4364	5589	3603	650	7135
CONST	767073	280030	90185	257260	27535	33359	42061	43667	44418	66220	139598
EQUIP	27187	24387	2800	0	0	0	0	0	0	0	0
OTHER	12578	2578	0	10000	10000	0	0	0	0	0	0
<b>TOTAL</b>	<b>930438</b>	<b>357592</b>	<b>111394</b>	<b>309599</b>	<b>40673</b>	<b>39420</b>	<b>50980</b>	<b>53085</b>	<b>52591</b>	<b>72850</b>	<b>151853</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	636175	322843	45718	193450	18450	35000	35000	35000	35000	35000	74164
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	29998	2018	12017	15963	3523	2280	6170	1410	1410	1170	0
STATE	32030	27191	4638	201	201	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	73024	7055	4677	37275	3250	2140	4660	10175	10775	6275	24017
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	159211	30306	15523	62710	15249	0	5150	6500	5406	30405	50672
<b>TOTAL</b>	<b>930438</b>	<b>389413</b>	<b>82573</b>	<b>309599</b>	<b>40673</b>	<b>39420</b>	<b>50980</b>	<b>53085</b>	<b>52591</b>	<b>72850</b>	<b>148853</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : LIBRARY**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	5278	65	1800	1313	54	612	57	476	57	57	2100
LAND	4104	0	2104	0	0	0	0	0	0	0	2000
CONST	68345	7783	12868	25654	955	555	8145	7626	3448	4925	22040
EQUIP	4101	343	474	3124	236	188	238	1451	262	749	160
OTHER	3230	0	680	1190	850	0	0	240	0	100	1360
<b>TOTAL</b>	<b>85058</b>	<b>8191</b>	<b>17926</b>	<b>31281</b>	<b>2095</b>	<b>1355</b>	<b>8440</b>	<b>9793</b>	<b>3767</b>	<b>5831</b>	<b>27660</b>

**SOURCE OF FUNDS:**

G O BDS	84452	10001	15830	30961	1775	1355	8440	9793	3767	5831	27660
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	320	0	0	320	320	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	286	286	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>85058</b>	<b>10287</b>	<b>15830</b>	<b>31281</b>	<b>2095</b>	<b>1355</b>	<b>8440</b>	<b>9793</b>	<b>3767</b>	<b>5831</b>	<b>27660</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : HEALTH DEPARTMENT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	400	0	0	400	0	0	0	400	0	0	0
LAND	1000	0	0	1000	0	0	0	0	1000	0	0
CONST	6000	0	0	6000	0	0	0	0	6000	0	0
EQUIP	100	0	0	100	0	0	0	0	100	0	0
OTHER	750	0	0	750	0	0	0	0	750	0	0
<b>TOTAL</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7850</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	8250	0	0	8250	0	0	0	400	7850	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7850</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : CORRECTIONS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	2421	713	1036	672	507	40	35	30	30	30	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	42607	37	7677	34893	13611	5294	1601	5677	1238	7472	0
EQUIP	3220	0	0	3220	750	1570	0	0	900	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>48248</b>	<b>750</b>	<b>8713</b>	<b>38785</b>	<b>14868</b>	<b>6904</b>	<b>1636</b>	<b>5707</b>	<b>2168</b>	<b>7502</b>	<b>0</b>

**SOURCE OF FUNDS:**

G O BDS	38889	2846	5251	30792	6875	6904	1636	5707	2168	7502	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	8350	357	0	7993	7993	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	1009	616	393	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>48248</b>	<b>3819</b>	<b>5644</b>	<b>38785</b>	<b>14868</b>	<b>6904</b>	<b>1636</b>	<b>5707</b>	<b>2168</b>	<b>7502</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : POLICE DEPARTMENT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	2815	485	280	2050	0	700	0	1100	250	0	0
LAND	1438	688	0	750	0	0	0	0	0	750	0
CONST	40258	33	5625	21600	1000	300	1000	700	7600	11000	13000
EQUIP	1657	0	400	1257	200	57	100	600	100	200	0
OTHER	964	8	456	500	0	0	0	500	0	0	0
<b>TOTAL</b>	<b>47132</b>	<b>1214</b>	<b>6761</b>	<b>26157</b>	<b>1200</b>	<b>1057</b>	<b>1100</b>	<b>2900</b>	<b>7950</b>	<b>11950</b>	<b>13000</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	29940	7	5676	11257	400	357	300	1100	7950	1150	13000
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	13700	0	0	13700	0	700	800	1400	0	10800	0
DEV	400	0	0	400	0	0	0	400	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	3092	2292	0	800	800	0	0	0	0	0	0
<b>TOTAL</b>	<b>47132</b>	<b>2299</b>	<b>5676</b>	<b>26157</b>	<b>1200</b>	<b>1057</b>	<b>1100</b>	<b>2900</b>	<b>7950</b>	<b>11950</b>	<b>13000</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : FIRE / EMS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	3932	1011	930	400	0	0	0	200	0	200	1591
LAND	7000	8	1592	3400	0	0	0	1000	200	2200	2000
CONST	86507	3582	19633	21553	1450	2375	4789	3926	4237	4776	41739
EQUIP	6673	13	920	1640	0	0	820	410	0	410	4100
OTHER	1185	0	625	160	0	0	80	40	0	40	400
<b>TOTAL</b>	<b>105297</b>	<b>4614</b>	<b>23700</b>	<b>27153</b>	<b>1450</b>	<b>2375</b>	<b>5689</b>	<b>5576</b>	<b>4437</b>	<b>7626</b>	<b>49830</b>

**SOURCE OF FUNDS:**

G O BDS	100562	16230	10334	27153	1450	2375	5689	5576	4437	7626	46845
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	4735	545	1890	0	0	0	0	0	0	0	2300
<b>TOTAL</b>	<b>105297</b>	<b>16775</b>	<b>12224</b>	<b>27153</b>	<b>1450</b>	<b>2375</b>	<b>5689</b>	<b>5576</b>	<b>4437</b>	<b>7626</b>	<b>49145</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : HOSPITALS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	14000	0	14000	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14000</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	14000	5000	9000	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14000</b>	<b>5000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : ENVIRONMENTAL RESOURCES**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	56638	45388	1600	9650	5415	1735	1000	750	500	250	0
LAND	4847	3847	1000	0	0	0	0	0	0	0	0
CONST	158304	88687	29557	40060	7592	16668	5800	10000	0	0	0
EQUIP	7389	5304	260	1825	1075	750	0	0	0	0	0
OTHER	946	46	100	800	800	0	0	0	0	0	0
<b>TOTAL</b>	<b>228124</b>	<b>143272</b>	<b>32517</b>	<b>52335</b>	<b>14882</b>	<b>19153</b>	<b>6800</b>	<b>10750</b>	<b>500</b>	<b>250</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	13060	7357	5703	0	0	0	0	0	0	0	0
REV BDS	134013	98312	13277	22424	4055	3319	4300	10500	250	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	81051	42964	8176	29911	10827	15834	2500	250	250	250	0
<b>TOTAL</b>	<b>228124</b>	<b>148633</b>	<b>27156</b>	<b>52335</b>	<b>14882</b>	<b>19153</b>	<b>6800</b>	<b>10750</b>	<b>500</b>	<b>250</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : COMMUNITY COLLEGE**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	13212	3834	498	8880	0	0	1007	3242	2149	2482	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	176528	15601	32421	77530	28726	2088	14692	9224	5371	17429	50976
EQUIP	11834	653	1966	7215	0	4102	1959	604	550	0	2000
OTHER	10733	5514	5028	106	0	0	44	62	0	0	85
<b>TOTAL</b>	<b>212307</b>	<b>25602</b>	<b>39913</b>	<b>93731</b>	<b>28726</b>	<b>6190</b>	<b>17702</b>	<b>13132</b>	<b>8070</b>	<b>19911</b>	<b>53061</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	89372	15976	12790	39331	4800	4009	11905	7424	3828	7365	21275
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	113104	25678	1240	54400	23926	2181	5797	5708	4242	12546	31786
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	9831	9831	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>212307</b>	<b>51485</b>	<b>14030</b>	<b>93731</b>	<b>28726</b>	<b>6190</b>	<b>17702</b>	<b>13132</b>	<b>8070</b>	<b>19911</b>	<b>53061</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : CENTRAL SERVICES**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	4286	2302	1473	511	0	0	0	0	0	511	0
LAND	15	0	0	15	0	0	0	0	0	15	0
CONST	276964	29373	89699	151325	30085	51000	28415	31825	5000	5000	6567
EQUIP	440	150	0	215	0	0	215	0	0	0	75
OTHER	90463	19190	42240	29033	13633	15000	400	0	0	0	0
<b>TOTAL</b>	<b>372168</b>	<b>51015</b>	<b>133412</b>	<b>181099</b>	<b>43718</b>	<b>66000</b>	<b>29030</b>	<b>31825</b>	<b>5000</b>	<b>5526</b>	<b>6642</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	118831	35791	18609	57789	15233	21000	6030	5000	5000	5526	6642
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	66625	0	20000	46625	0	20000	10000	16625	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	186712	31090	78937	76685	28485	25000	13000	10200	0	0	0
<b>TOTAL</b>	<b>372168</b>	<b>66881</b>	<b>117546</b>	<b>181099</b>	<b>43718</b>	<b>66000</b>	<b>29030</b>	<b>31825</b>	<b>5000</b>	<b>5526</b>	<b>6642</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	7537	3292	3685	560	0	500	60	0	0	0	0
LAND	134909	43204	68455	23250	6250	6500	5500	5000	0	0	0
CONST	98265	16450	52268	29547	3000	14202	7202	5143	0	0	0
EQUIP	2045	20	25	2000	0	0	1000	1000	0	0	0
OTHER	19596	1912	7172	10512	2850	3431	2510	1381	340	0	0
<b>TOTAL</b>	<b>262352</b>	<b>64878</b>	<b>131605</b>	<b>65869</b>	<b>12100</b>	<b>24633</b>	<b>16272</b>	<b>12524</b>	<b>340</b>	<b>0</b>	<b>0</b>

**SOURCE OF FUNDS:**

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	35336	11336	24000	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	227016	53542	107605	65869	12100	24633	16272	12524	340	0	0
<b>TOTAL</b>	<b>262352</b>	<b>64878</b>	<b>131605</b>	<b>65869</b>	<b>12100</b>	<b>24633</b>	<b>16272</b>	<b>12524</b>	<b>340</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2010-2015 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : FEDERAL PROGRAMS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5835	0	0	5835	5835	0	0	0	0	0	0
<b>TOTAL</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>5835</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	5835	0	0	5835	5835	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>5835</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>