

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : BOARD OF EDUCATION**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	54952	9855	9046	34831	7845	8682	5321	4292	3533	5158	1220
LAND	3000	201	2099	700	200	100	100	100	100	100	0
CONST	1000373	100780	213458	635275	140211	141143	140052	105137	55902	52830	50860
EQUIP	46559	67	5607	36773	4702	4016	10870	10751	3217	3217	4112
OTHER	21899	1342	2469	16898	3552	3578	3671	2695	1490	1912	1190
<b>TOTAL</b>	<b>1126783</b>	<b>112245</b>	<b>232679</b>	<b>724477</b>	<b>156510</b>	<b>157519</b>	<b>160014</b>	<b>122975</b>	<b>64242</b>	<b>63217</b>	<b>57382</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	685545	143387	71860	445577	90425	88322	103097	80083	40393	43257	24721
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	350057	46235	26482	247580	37425	63636	60004	39805	23849	22861	29760
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	91181	7153	82028	2000	2000	0	0	0	0	0	0
<b>TOTAL</b>	<b>1126783</b>	<b>196775</b>	<b>180370</b>	<b>695157</b>	<b>129850</b>	<b>151958</b>	<b>163101</b>	<b>119888</b>	<b>64242</b>	<b>66118</b>	<b>54481</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : STORMWATER MGT DIST**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	18915	9863	2404	6648	1798	1550	700	900	850	850	0
LAND	6197	1779	118	4300	2800	300	300	300	300	300	0
CONST	91137	36167	8460	46510	11560	8750	6700	6500	6500	6500	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	9136	88	973	8075	1298	1364	1410	1453	1258	1292	0
<b>TOTAL</b>	<b>125385</b>	<b>47897</b>	<b>11955</b>	<b>65533</b>	<b>17456</b>	<b>11964</b>	<b>9110</b>	<b>9153</b>	<b>8908</b>	<b>8942</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	21675	8900	1406	11369	4605	3444	1610	570	570	570	0
SW BDS	91236	40661	1959	48616	9701	7588	7134	8217	7971	8005	0
DEV	2638	568	0	2070	240	365	365	366	367	367	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	9836	8581	543	712	712	0	0	0	0	0	0
<b>TOTAL</b>	<b>125385</b>	<b>58710</b>	<b>3908</b>	<b>62767</b>	<b>15258</b>	<b>11397</b>	<b>9109</b>	<b>9153</b>	<b>8908</b>	<b>8942</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	3312	1398	33	1881	1851	0	0	30	0	0	0
LAND	46469	9037	2886	34546	22986	3150	2410	2000	2000	2000	0
CONST	258587	95087	8256	155244	125394	10200	12210	3262	2630	1548	0
EQUIP	150	0	0	150	0	0	150	0	0	0	0
OTHER	2990	1286	0	1704	1454	50	50	50	50	50	0
<b>TOTAL</b>	<b>311508</b>	<b>106808</b>	<b>11175</b>	<b>193525</b>	<b>151685</b>	<b>13400</b>	<b>14820</b>	<b>5342</b>	<b>4680</b>	<b>3598</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	178	0	178	0	0	0	0	0	0	0	0
STATE	84101	41251	6945	35905	17652	4912	4563	3181	2997	2600	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	10248	7138	1371	1739	1489	50	50	50	50	50	0
MNCPPC	110050	91430	4275	14345	4365	1750	4575	1607	1300	748	0
OTHER	106931	53465	12834	40632	27275	6688	5632	504	333	200	0
<b>TOTAL</b>	<b>311508</b>	<b>193284</b>	<b>25603</b>	<b>92621</b>	<b>50781</b>	<b>13400</b>	<b>14820</b>	<b>5342</b>	<b>4680</b>	<b>3598</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	73653	27544	7155	30970	11261	5842	3751	2828	2933	4355	7984
LAND	56469	8323	5071	17631	5564	3618	2107	2225	2947	1170	25444
CONST	690836	200294	56414	337558	79373	65669	50439	42933	38596	60548	96570
EQUIP	10941	10907	0	34	0	0	0	34	0	0	0
OTHER	12242	2203	39	10000	10000	0	0	0	0	0	0
<b>TOTAL</b>	<b>844141</b>	<b>249271</b>	<b>68679</b>	<b>396193</b>	<b>106198</b>	<b>75129</b>	<b>56297</b>	<b>48020</b>	<b>44476</b>	<b>66073</b>	<b>129998</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	637136	246069	25203	240221	40898	39962	40504	38900	39826	40131	125643
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	13591	2609	558	7908	2158	2909	2691	50	50	50	2516
STATE	36292	25808	1626	8858	2143	1400	1300	2015	1000	1000	0
SW BDS	924	0	0	924	924	0	0	0	0	0	0
DEV	18214	5330	1732	9547	2327	950	1315	3055	950	950	1605
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	137984	18129	20638	98993	37490	20924	9987	4000	2650	23942	224
<b>TOTAL</b>	<b>844141</b>	<b>297945</b>	<b>49757</b>	<b>366451</b>	<b>85940</b>	<b>66145</b>	<b>55797</b>	<b>48020</b>	<b>44476</b>	<b>66073</b>	<b>129988</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : LIBRARY**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	2444	20	40	2384	348	921	455	564	48	48	0
LAND	1200	0	0	1200	500	700	0	0	0	0	0
CONST	38417	6488	757	31172	586	586	10390	6220	5811	7579	0
EQUIP	3786	143	200	3443	216	216	730	764	779	738	0
OTHER	192	0	0	192	0	0	96	48	48	0	0
<b>TOTAL</b>	<b>46039</b>	<b>6651</b>	<b>997</b>	<b>38391</b>	<b>1650</b>	<b>2423</b>	<b>11671</b>	<b>7596</b>	<b>6686</b>	<b>8365</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	45718	6901	1325	37492	800	2423	11622	7596	6686	8365	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	321	321	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>46039</b>	<b>7222</b>	<b>1325</b>	<b>37492</b>	<b>800</b>	<b>2423</b>	<b>11622</b>	<b>7596</b>	<b>6686</b>	<b>8365</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : HEALTH DEPARTMENT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	531	0	131	400	0	0	0	0	400	0	0
LAND	1000	0	0	0	0	0	0	0	0	0	1000
CONST	8174	0	0	2174	2174	0	0	0	0	0	6000
EQUIP	345	0	0	245	245	0	0	0	0	0	100
OTHER	851	0	0	101	101	0	0	0	0	0	750
<b>TOTAL</b>	<b>10901</b>	<b>0</b>	<b>131</b>	<b>2920</b>	<b>2520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>7850</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	10901	0	131	2920	2520	0	0	0	400	0	7850
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10901</b>	<b>0</b>	<b>131</b>	<b>2920</b>	<b>2520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>7850</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : CORRECTIONS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	1286	101	0	1185	938	0	78	0	169	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	22643	0	0	20665	1143	7630	8753	411	0	2728	1978
EQUIP	1750	0	0	1000	0	0	500	500	0	0	750
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>25679</b>	<b>101</b>	<b>0</b>	<b>22850</b>	<b>2081</b>	<b>7630</b>	<b>9331</b>	<b>911</b>	<b>169</b>	<b>2728</b>	<b>2728</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	14647	0	0	13283	1209	4770	4860	911	169	1364	1364
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	6934	0	0	5570	0	1360	2846	0	0	1364	1364
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	4098	216	0	3882	757	1500	1625	0	0	0	0
<b>TOTAL</b>	<b>25679</b>	<b>216</b>	<b>0</b>	<b>22735</b>	<b>1966</b>	<b>7630</b>	<b>9331</b>	<b>911</b>	<b>169</b>	<b>2728</b>	<b>2728</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : POLICE DEPARTMENT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	1361	165	0	1196	400	100	0	0	0	696	0
LAND	688	688	0	0	0	0	0	0	0	0	0
CONST	12736	33	0	2988	0	2788	0	0	0	200	9715
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	642	8	0	634	0	634	0	0	0	0	0
<b>TOTAL</b>	<b>15427</b>	<b>894</b>	<b>0</b>	<b>4818</b>	<b>400</b>	<b>3522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>	<b>9715</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	6834	7	0	2367	0	2117	0	0	0	250	4460
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	400	0	0	400	400	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	8193	2292	0	646	0	0	0	0	0	646	5255
<b>TOTAL</b>	<b>15427</b>	<b>2299</b>	<b>0</b>	<b>3413</b>	<b>400</b>	<b>2117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>	<b>9715</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : FIRE / EMS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	2618	375	184	1859	584	70	70	154	170	811	200
LAND	4950	0	850	4100	100	0	0	0	2250	1750	0
CONST	54737	1144	995	25803	8568	7130	3288	900	2857	3060	26795
EQUIP	2640	0	66	1094	285	300	300	0	75	134	1480
OTHER	356	0	6	159	23	25	46	0	25	40	191
<b>TOTAL</b>	<b>65301</b>	<b>1519</b>	<b>2101</b>	<b>33015</b>	<b>9560</b>	<b>7525</b>	<b>3704</b>	<b>1054</b>	<b>5377</b>	<b>5795</b>	<b>28666</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	61440	5050	2589	25155	2968	6348	3704	1054	5377	5704	28646
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	3861	2371	1390	100	100	0	0	0	0	0	0
<b>TOTAL</b>	<b>65301</b>	<b>7421</b>	<b>3979</b>	<b>25255</b>	<b>3068</b>	<b>6348</b>	<b>3704</b>	<b>1054</b>	<b>5377</b>	<b>5704</b>	<b>28646</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : HOSPITALS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	14000	0	0	14000	14000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	14000	5000	5000	4000	4000	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14000</b>	<b>5000</b>	<b>5000</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : ENVIRONMENTAL RESOURCES**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	53724	43865	1554	8305	2590	1532	913	920	995	1355	0
LAND	11935	8836	1099	2000	2000	0	0	0	0	0	0
CONST	128968	63860	10076	55032	16498	15060	8300	750	4124	10300	0
EQUIP	5577	5304	13	260	0	260	0	0	0	0	0
OTHER	145	45	0	100	0	100	0	0	0	0	0
<b>TOTAL</b>	<b>200349</b>	<b>121910</b>	<b>12742</b>	<b>65697</b>	<b>21088</b>	<b>16952</b>	<b>9213</b>	<b>1670</b>	<b>5119</b>	<b>11655</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	9110	1380	0	7730	5530	2200	0	0	0	0	0
REV BDS	130955	89196	0	41759	6400	9502	8763	1220	4669	11205	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	60284	46829	0	13455	6405	5250	450	450	450	450	0
<b>TOTAL</b>	<b>200349</b>	<b>137405</b>	<b>0</b>	<b>62944</b>	<b>18335</b>	<b>16952</b>	<b>9213</b>	<b>1670</b>	<b>5119</b>	<b>11655</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : COMMUNITY COLLEGE**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	11015	725	2294	7996	1638	1615	407	63	3003	1270	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	134510	0	12247	73451	20282	11401	16844	18281	3643	3000	48812
EQUIP	6614	0	0	5014	653	1727	0	1750	684	200	1600
OTHER	2975	0	0	2975	2975	0	0	0	0	0	0
<b>TOTAL</b>	<b>155114</b>	<b>725</b>	<b>14541</b>	<b>89436</b>	<b>25548</b>	<b>14743</b>	<b>17251</b>	<b>20094</b>	<b>7330</b>	<b>4470</b>	<b>50412</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	62586	4818	8204	26878	2730	5978	4288	7224	3012	3646	22686
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	88947	19114	1824	40283	5068	4240	12963	12870	4318	824	27726
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	3581	0	1081	2500	2500	0	0	0	0	0	0
<b>TOTAL</b>	<b>155114</b>	<b>23932</b>	<b>11109</b>	<b>69661</b>	<b>10298</b>	<b>10218</b>	<b>17251</b>	<b>20094</b>	<b>7330</b>	<b>4470</b>	<b>50412</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : CENTRAL SERVICES**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	3575	0	2000	1575	1575	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	171678	0	11938	159740	59550	60690	24500	5000	5000	5000	0
EQUIP	150	0	0	150	150	0	0	0	0	0	0
OTHER	300	0	0	300	300	0	0	0	0	0	0
<b>TOTAL</b>	<b>175703</b>	<b>0</b>	<b>13938</b>	<b>161765</b>	<b>61575</b>	<b>60690</b>	<b>24500</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	46068	0	2003	44065	15975	8090	5000	5000	5000	5000	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	129635	0	11935	117700	45600	52600	19500	0	0	0	0
<b>TOTAL</b>	<b>175703</b>	<b>0</b>	<b>13938</b>	<b>161765</b>	<b>61575</b>	<b>60690</b>	<b>24500</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	7377	1784	1558	4035	2945	585	335	110	60	0	0
LAND	93654	23247	19957	50450	43800	3150	2500	500	500	0	0
CONST	93040	12950	3630	76460	37010	36650	1600	1100	100	0	0
EQUIP	4020	0	20	4000	0	2000	2000	0	0	0	0
OTHER	2862	1292	620	950	150	300	250	200	50	0	0
<b>TOTAL</b>	<b>200953</b>	<b>39273</b>	<b>25785</b>	<b>135895</b>	<b>83905</b>	<b>42685</b>	<b>6685</b>	<b>1910</b>	<b>710</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	14336	10450	886	3000	0	3000	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	186617	31197	22525	132895	83905	39685	6685	1910	710	0	0
<b>TOTAL</b>	<b>200953</b>	<b>41647</b>	<b>23411</b>	<b>135895</b>	<b>83905</b>	<b>42685</b>	<b>6685</b>	<b>1910</b>	<b>710</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2007-2012 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : FEDERAL PROGRAMS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5835	0	0	5835	5835	0	0	0	0	0	0
<b>TOTAL</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>5835</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	5835	0	0	5835	5835	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>5835</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>