

	FY2005 ACTUAL	FY2006 BUDGET	FY2006 ESTIMATED	FY2007 APPROVED	CHANGE FY06-FY07
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	0	126,700	126,700	140,000	10.5%
Capital Outlay	0	0	0	0	0%
	<u>\$ 0</u>	<u>\$ 126,700</u>	<u>\$ 126,700</u>	<u>\$ 140,000</u>	<u>10.5%</u>
Recoveries	0	(126,700)	(126,700)	(140,000)	10.5%
TOTAL	\$ 0	\$ 0	\$ 0	0	0%

The People's Zoning Counsel appears at all hearings on zoning matters to protect the interest of the citizens and residents of Prince George's County and to ensure the compilation of a full and complete record. The People's Zoning Counsel is empowered to summon and cross examine witnesses, introduce document evidence, file exemptions and make such arguments to the hearing examiner of the Council as the law and the evidence may warrant.

In FY 2007, the budget for the People's Zoning Counsel supports three contract attorneys: a Counsel, a Deputy Council, and an alternate. The increase in operating expenses reflects the addition of the alternate contract attorney to handle cases when the other attorney is not available. Funding is recovered from the Maryland-National Capital Park and Planning Commission.

MAJOR OPERATING EXPENDITURES	
FY2007	
General and Administrative Contracts	140,000
	\$