

	FY2004 ACTUAL	FY2005 BUDGET	FY2005 ESTIMATED	FY2006 APPROVED	CHANGE FY05-FY06
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	99,984	126,700	126,700	126,700	0%
Capital Outlay	0	0	0	0	0%
	\$ 99,984	\$ 126,700	\$ 126,700	\$ 126,700	0%
Recoveries	(100,077)	(125,000)	(126,700)	(126,700)	1.4%
TOTAL	\$ (93)	\$ 1,700	\$ 0	0	-100%

The People's Zoning Counsel appears at all hearings on zoning matters to protect the interest of the citizens and residents of Prince George's County and to ensure the compilation of a full and complete record. The People's Zoning Counsel is empowered to summon and cross-examine witnesses, introduce documentary evidence, file exemptions and make such arguments to a hearing examiner of the Council as the law and the evidence may warrant.

The budget for the People's Zoning Counsel supports two contract attorneys, a Counsel and a Deputy Counsel. Funding is recovered from the Maryland-National Capital Park and Planning Commission.

MAJOR OPERATING EXPENDITURES	
FY2006	
General and Administrative Contracts	126,700
	\$