

THE CAPITAL IMPROVEMENT PROGRAM OVERVIEW

PROCESS

DOCUMENT

GUIDING DEVELOPMENT

Where will/should development occur?

--GENERAL PLAN
--AREA MASTER PLAN

AGENCY PLANNING

Which services need to be provided to accommodate growth, and what general types of facilities are necessary?

--AGENCY FUNCTIONAL PLAN
--INFRASTRUCTURE INVENTORY AND CONDITION REPORT
--FACILITY NEEDS STUDY

PROJECT IDENTIFICATION

What specific facilities will be needed over the next 20 years?

--PUBLIC FACILITY DEVELOPMENT PROGRAM

BUDGETING

What facilities can be built over the next six years with available resources?

--CAPITAL IMPROVEMENT PROGRAM