

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : BOARD OF EDUCATION**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	51323	15263	5479	30091	6742	3158	5159	3796	7037	4199	490
LAND	11741	101	100	11540	2099	700	8441	100	100	100	0
CONST	746870	92687	87713	484191	111126	99703	70539	87938	76339	38546	82279
EQUIP	42075	665	4440	30736	7774	3434	5988	4821	5712	3007	6234
OTHER	17767	1798	1770	11567	2492	1636	2218	2215	1566	1440	2632
<b>TOTAL</b>	<b>869776</b>	<b>110514</b>	<b>99502</b>	<b>568125</b>	<b>130233</b>	<b>108631</b>	<b>92345</b>	<b>98870</b>	<b>90754</b>	<b>47292</b>	<b>91635</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	531615	106390	68424	316753	72698	54713	41715	49897	60355	37375	40048
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	306008	22903	9174	222344	29833	52971	50251	48973	30399	9917	51587
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	32153	5663	11490	15000	15000	0	0	0	0	0	0
<b>TOTAL</b>	<b>869776</b>	<b>134956</b>	<b>89088</b>	<b>554097</b>	<b>117531</b>	<b>107684</b>	<b>91966</b>	<b>98870</b>	<b>90754</b>	<b>47292</b>	<b>91635</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : STORMWATER MGT DIST**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	18184	6989	2470	8725	2205	1390	1320	1320	1270	1220	0
LAND	4311	1091	900	2320	425	1195	325	325	25	25	0
CONST	91550	31233	6222	54095	14220	12625	7325	6820	6655	6450	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	88	88	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>114133</b>	<b>39401</b>	<b>9592</b>	<b>65140</b>	<b>16850</b>	<b>15210</b>	<b>8970</b>	<b>8465</b>	<b>7950</b>	<b>7695</b>	<b>0</b>

**SOURCE OF FUNDS:**

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	21151	7203	777	13171	2625	7146	1000	1000	700	700	0
SW BDS	77907	34489	2418	41000	4881	7569	7675	7175	6975	6725	0
DEV	1984	484	0	1500	75	295	295	290	275	270	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	13091	9350	1207	2534	2334	200	0	0	0	0	0
<b>TOTAL</b>	<b>114133</b>	<b>51526</b>	<b>4402</b>	<b>58205</b>	<b>9915</b>	<b>15210</b>	<b>8970</b>	<b>8465</b>	<b>7950</b>	<b>7695</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	3562	506	892	2164	2134	0	0	0	30	0	0
LAND	32866	8874	463	23529	17054	1400	1475	1200	1200	1200	0
CONST	229940	87889	12541	129085	91558	14700	10650	10242	1155	780	425
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	3040	1125	188	1727	577	500	0	550	50	50	0
<b>TOTAL</b>	<b>269408</b>	<b>98394</b>	<b>14084</b>	<b>156505</b>	<b>111323</b>	<b>16600</b>	<b>12125</b>	<b>11992</b>	<b>2435</b>	<b>2030</b>	<b>425</b>

**SOURCE OF FUNDS:**

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	62750	40309	3288	19153	6917	2762	3999	3265	1000	1210	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	9609	6960	528	2121	1021	450	50	500	50	50	0
MNCPPC	110810	82815	12230	15765	4275	4365	1750	3800	1075	500	0
OTHER	86464	42495	11222	32747	11991	8973	6826	4377	310	270	0
<b>TOTAL</b>	<b>269408</b>	<b>172579</b>	<b>27268</b>	<b>69561</b>	<b>24204</b>	<b>16550</b>	<b>12400</b>	<b>11942</b>	<b>2435</b>	<b>2030</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	65990	25007	6322	26330	9485	4780	2871	2565	2735	3894	8331
LAND	60120	7043	8399	14258	5820	1888	1647	2567	1513	823	30420
CONST	727703	199087	53443	369840	104775	59022	58666	42588	41644	63145	105333
EQUIP	10972	10938	0	34	0	34	0	0	0	0	0
OTHER	12248	2248	0	10000	10000	0	0	0	0	0	0
<b>TOTAL</b>	<b>877033</b>	<b>244323</b>	<b>68164</b>	<b>420462</b>	<b>130080</b>	<b>65724</b>	<b>63184</b>	<b>47720</b>	<b>45892</b>	<b>67862</b>	<b>144084</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	665741	254972	33835	238241	43199	39707	36205	39096	40522	39512	138693
REV BDS	6691	0	0	6691	6691	0	0	0	0	0	0
FED	14427	3056	3715	5140	2588	2552	0	0	0	0	2516
STATE	33121	25335	448	7338	3123	900	800	1515	500	500	0
SW BDS	291	0	43	248	248	0	0	0	0	0	0
DEV	22754	3863	1651	14375	4738	1392	1575	1650	1570	3450	2865
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	134008	14165	9154	110679	33885	19858	23777	5459	3300	24400	10
<b>TOTAL</b>	<b>877033</b>	<b>301391</b>	<b>48846</b>	<b>382712</b>	<b>94472</b>	<b>64409</b>	<b>62357</b>	<b>47720</b>	<b>45892</b>	<b>67862</b>	<b>144084</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : LIBRARY**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	2436	283	358	1795	48	169	496	458	570	54	0
LAND	500	0	0	500	0	500	0	0	0	0	0
CONST	40647	9614	2189	21851	1186	582	2138	5830	6262	5853	6993
EQUIP	4268	140	676	2928	216	217	731	217	766	781	524
OTHER	241	0	49	144	0	0	48	48	48	0	48
<b>TOTAL</b>	<b>48092</b>	<b>10037</b>	<b>3272</b>	<b>27218</b>	<b>1450</b>	<b>1468</b>	<b>3413</b>	<b>6553</b>	<b>7646</b>	<b>6688</b>	<b>7565</b>

**SOURCE OF FUNDS:**

G O BDS	47606	10788	2035	27218	1450	1468	3413	6553	7646	6688	7565
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	200	0	200	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	286	286	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>48092</b>	<b>11074</b>	<b>2235</b>	<b>27218</b>	<b>1450</b>	<b>1468</b>	<b>3413</b>	<b>6553</b>	<b>7646</b>	<b>6688</b>	<b>7565</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : HEALTH DEPARTMENT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	531	0	131	400	0	0	0	0	0	400	0
LAND	1000	0	0	0	0	0	0	0	0	0	1000
CONST	8174	0	0	2174	0	2174	0	0	0	0	6000
EQUIP	345	0	0	245	0	245	0	0	0	0	100
OTHER	851	0	0	101	0	101	0	0	0	0	750
<b>TOTAL</b>	<b>10901</b>	<b>0</b>	<b>131</b>	<b>2920</b>	<b>0</b>	<b>2520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7850</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	10901	0	131	2920	0	2520	0	0	0	400	7850
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10901</b>	<b>0</b>	<b>131</b>	<b>2920</b>	<b>0</b>	<b>2520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7850</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : CORRECTIONS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	1008	1008	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	9273	732	6035	2506	250	1056	1200	0	0	0	0
EQUIP	1479	0	1479	0	0	0	0	0	0	0	0
OTHER	38	0	38	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11798</b>	<b>1740</b>	<b>7552</b>	<b>2506</b>	<b>250</b>	<b>1056</b>	<b>1200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	6263	2059	2998	1206	150	1056	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	5391	2598	1665	1128	0	1128	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	144	144	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11798</b>	<b>4801</b>	<b>4663</b>	<b>2334</b>	<b>150</b>	<b>2184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : POLICE DEPARTMENT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	1236	611	0	625	0	0	0	375	0	250	0
LAND	688	688	0	0	0	0	0	0	0	0	0
CONST	11801	107	0	11694	5384	0	2610	0	3161	539	0
EQUIP	750	0	0	750	0	0	0	0	750	0	0
OTHER	43	8	0	35	0	0	0	0	35	0	0
<b>TOTAL</b>	<b>14518</b>	<b>1414</b>	<b>0</b>	<b>13104</b>	<b>5384</b>	<b>0</b>	<b>2610</b>	<b>375</b>	<b>3946</b>	<b>789</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	8156	436	0	7720	0	0	2610	375	3946	789	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	6362	2390	3972	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14518</b>	<b>2826</b>	<b>3972</b>	<b>7720</b>	<b>0</b>	<b>0</b>	<b>2610</b>	<b>375</b>	<b>3946</b>	<b>789</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : FIRE / EMS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	3847	434	860	2403	300	217	20	601	180	1085	150
LAND	4750	0	250	3600	1100	800	0	350	0	1350	900
CONST	49201	1287	2305	32521	8871	6349	5864	3917	3475	4045	13088
EQUIP	2682	0	120	1762	375	440	290	315	130	212	800
OTHER	952	3	43	667	179	177	89	80	70	72	239
<b>TOTAL</b>	<b>61432</b>	<b>1724</b>	<b>3578</b>	<b>40953</b>	<b>10825</b>	<b>7983</b>	<b>6263</b>	<b>5263</b>	<b>3855</b>	<b>6764</b>	<b>15177</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	59207	7530	3711	32789	2661	7983	6263	5263	3855	6764	15177
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	2225	1875	350	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>61432</b>	<b>9405</b>	<b>4061</b>	<b>32789</b>	<b>2661</b>	<b>7983</b>	<b>6263</b>	<b>5263</b>	<b>3855</b>	<b>6764</b>	<b>15177</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : HOSPITALS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	10000	10000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	10000	0	5000	5000	5000	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10000</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : ENVIRONMENTAL RESOURCES**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	67611	56109	2598	8904	730	1780	1990	1450	1484	1470	0
LAND	14352	10768	2084	1500	500	500	500	0	0	0	0
CONST	94112	59992	8718	25402	8988	3674	3370	2396	2700	4274	0
EQUIP	9343	8133	770	440	180	260	0	0	0	0	0
OTHER	1384	78	1217	89	5	84	0	0	0	0	0
<b>TOTAL</b>	<b>186802</b>	<b>135080</b>	<b>15387</b>	<b>36335</b>	<b>10403</b>	<b>6298</b>	<b>5860</b>	<b>3846</b>	<b>4184</b>	<b>5744</b>	<b>0</b>

**SOURCE OF FUNDS:**

G O BDS	8889	5000	0	3889	3889	0	0	0	0	0	0
REV BDS	107243	102613	180	4450	0	2050	2400	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	378	378	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	70292	44170	3934	22188	1435	3519	3460	3846	4184	5744	0
<b>TOTAL</b>	<b>186802</b>	<b>152161</b>	<b>4114</b>	<b>30527</b>	<b>5324</b>	<b>5569</b>	<b>5860</b>	<b>3846</b>	<b>4184</b>	<b>5744</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : COMMUNITY COLLEGE**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	11919	2398	449	9072	2394	582	1115	0	0	4981	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	140052	8654	6125	68706	20878	100	37313	6090	4325	0	56567
EQUIP	5240	600	0	2840	326	1514	0	1000	0	0	1800
OTHER	475	0	0	475	475	0	0	0	0	0	0
<b>TOTAL</b>	<b>157686</b>	<b>11652</b>	<b>6574</b>	<b>81093</b>	<b>24073</b>	<b>2196</b>	<b>38428</b>	<b>7090</b>	<b>4325</b>	<b>4981</b>	<b>58367</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	66127	6834	10439	22588	790	924	14624	2409	1600	2241	26266
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	90478	4956	16375	37046	1824	1272	23804	4681	2725	2740	32101
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	1081	0	0	1081	1081	0	0	0	0	0	0
<b>TOTAL</b>	<b>157686</b>	<b>11790</b>	<b>26814</b>	<b>60715</b>	<b>3695</b>	<b>2196</b>	<b>38428</b>	<b>7090</b>	<b>4325</b>	<b>4981</b>	<b>58367</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : CENTRAL SERVICES**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	11379	7164	640	3575	2000	1575	0	0	0	0	0
LAND	4607	4607	0	0	0	0	0	0	0	0	0
CONST	200232	61737	3238	130757	23417	53990	39850	4500	4500	4500	4500
EQUIP	2173	798	0	1375	150	0	1225	0	0	0	0
OTHER	6297	5812	0	485	300	0	185	0	0	0	0
<b>TOTAL</b>	<b>224688</b>	<b>80118</b>	<b>3878</b>	<b>136192</b>	<b>25867</b>	<b>55565</b>	<b>41260</b>	<b>4500</b>	<b>4500</b>	<b>4500</b>	<b>4500</b>

**SOURCE OF FUNDS:**

G O BDS	120925	73807	1603	41015	9450	13565	4500	4500	4500	4500	4500
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	103763	12263	1440	90060	11300	42000	36760	0	0	0	0
<b>TOTAL</b>	<b>224688</b>	<b>86070</b>	<b>3043</b>	<b>131075</b>	<b>20750</b>	<b>55565</b>	<b>41260</b>	<b>4500</b>	<b>4500</b>	<b>4500</b>	<b>4500</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	4312	1287	1000	2025	950	425	425	225	0	0	0
LAND	79138	18949	7599	52590	40390	5100	5100	2000	0	0	0
CONST	30106	500	6692	22914	14225	5189	2000	1500	0	0	0
EQUIP	20	0	0	20	20	0	0	0	0	0	0
OTHER	1896	0	500	1396	985	211	150	50	0	0	0
<b>TOTAL</b>	<b>115472</b>	<b>20736</b>	<b>15791</b>	<b>78945</b>	<b>56570</b>	<b>10925</b>	<b>7675</b>	<b>3775</b>	<b>0</b>	<b>0</b>	<b>0</b>

**SOURCE OF FUNDS:**

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	3000	0	3000	0	0	0	0	0	0	0	0
STATE	8800	6800	1500	500	0	500	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	103672	17302	7925	78445	56570	10425	7675	3775	0	0	0
<b>TOTAL</b>	<b>115472</b>	<b>24102</b>	<b>12425</b>	<b>78945</b>	<b>56570</b>	<b>10925</b>	<b>7675</b>	<b>3775</b>	<b>0</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2006-2011 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : FEDERAL PROGRAMS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5835	0	0	5835	5835	0	0	0	0	0	0
<b>TOTAL</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>5835</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	5835	0	0	5835	5835	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>5835</b>	<b>5835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>