

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

PRINCE GEORGE'S COMMUNITY COLLEGE

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2011 Funding Source

- General Obligation Bonds – 37.5%
- State – 62.5%

FY 2011-2016 Program Highlights

- Construction of the new Center for Health Studies and the Circulation/Roadway Modification will continue in FY 2011.

New Projects

None

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
OA852027	Accokeek Hall Renovation	Project Complete
OA852017	Bladen Hall-Student Services	Project Complete
OA850999	Enterprise Resource Planning System	Project Complete
OA852063	MSR-Major Pool Systems	Project Complete
OA852073	MSR-Marlboro Hall Wall Structural Repair	Project Complete
OA852053	MSR-Sprinkler System & Water Main	Project Complete
OA850018	Technology Building	Project Complete

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : COMMUNITY COLLEGE

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	12393	782	2309	9302	0	1050	2182	2205	3865	0	0
LAND	2862	0	0	2862	0	2862	0	0	0	0	0
CONST	163330	0	39250	81809	10659	5996	7120	8047	24869	25118	42271
EQUIP	9496	0	0	6446	3896	1000	0	550	0	1000	3050
OTHER	84	61	23	0	0	0	0	0	0	0	0
TOTAL	188165	843	41582	100419	14555	10908	9302	10802	28734	26118	45321
SOURCE OF FUNDS:											
G O BDS	76404	193	14997	44445	5458	6880	5924	4627	11262	10294	16769
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	109998	2156	23316	55974	9097	4028	3378	6175	17472	15824	28552
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	1763	1081	682	0	0	0	0	0	0	0	0
TOTAL	188165	3430	38995	100419	14555	10908	9302	10802	28734	26118	45321

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

COMMUNITY COLLEGE

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
OA 852193	CENTER FOR HEALTH STUDIES	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	44344	06/2012
OA 852171	CIRCULATION/ROADWAY MODIFICATI	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	8797	09/2013
OA 852213	COLLEGE IMPROVEMENTS	LARGO ROAD AND CAMPUS WAY	NA NOT APPLICABLE	REPLACEMENT	4500	06/2015
OA 852303	CULINARY ARTS CENTRE	8500 ANNAPOLIS ROAD	069 DEFENSE HGTS - BLADENSB	NEW CONSTRUCTION	6941	06/2013
OA 852033	FACILITIES BUILDING RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	8235	06/2014
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	27051	06/2016
OA 852113	MSR - FIRE ALARM SYSTEM UPGRAD	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	3453	06/2013
OA 852043	MSR-UPGRADE CAMPUS ELECTRICAL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	9335	06/2010
OA 852163	QUEEN ANNE FINE ARTS BUILDING	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	27523	10/2016
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	47986	07/2016
AGENCY TOTAL					188165	

TOTAL PROJECTS = 10

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THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852193	CENTER FOR HEALTH STUDIES	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	1989	689	1300	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	38398	0	30450	7948	6555	1393	0	0	0	0	0
EQUIP	3896	0	0	3896	3896	0	0	0	0	0	0
OTHER	61	61	0	0	0	0	0	0	0	0	0
TOTAL	44344	750	31750	11844	10451	1393	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	15981	0	11516	4465	3940	525	0	0	0	0	0
STATE	27282	1837	18066	7379	6511	868	0	0	0	0	0
OTHER	1081	1081	0	0	0	0	0	0	0	0	0
TOTAL	44344	2918	29582	11844	10451	1393	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of constructing a 110,075 square foot academic building to house the health programs. The building will also house the Technology Services Center for the entire campus and the back-up communications systems for the Largo Campus. "Other" funds in FY 2006 came from a general fund transfer.

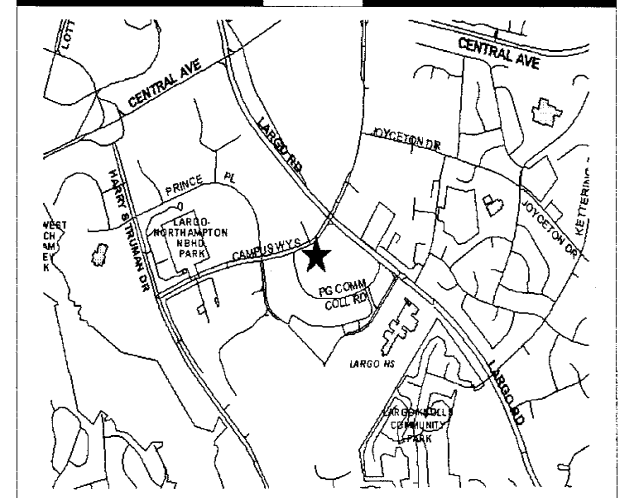
JUSTIFICATION: The lack of effective functional space for health programs has resulted in decreased enrollment in credit programs, ineffective coordination with workforce development and continuing education, and a decrease in the ability of the college to meet the community demand for healthcare providers at all levels. Also, the current data center is filled to capacity and does not allow for expansion, technological improvements, proper fire suppression, physical security mechanisms and secure backup tape storage.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1438
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1438
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 10 44550
CUMULATIVE APPROP. THRU	FY 10 32500
APPROPRIATION REQUESTED	10451
BONDS SOLD	11516
OTHER FUNDS	20984
TOTAL FUNDS RECEIVED	32500
EXPENDITURES & ENCUMBRANCES	32500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	73
ESTIMATED COMPLETION DATE	06/2012

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852171	CIRCULATION/ROADWAY MODIFICATIONS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	590	0	590	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8207	0	0	8207	4104	4103	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8797	0	590	8207	4104	4103	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	3036	0	0	3036	1518	1518	0	0	0	0	0
STATE	5529	0	358	5171	2586	2585	0	0	0	0	0
OTHER	232	0	232	0	0	0	0	0	0	0	0
TOTAL	8797	0	590	8207	4104	4103	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing roads, sidewalks, signage and outdoor lighting to create a college entrance. It also enhances circulation patterns and installs emergency call boxes.

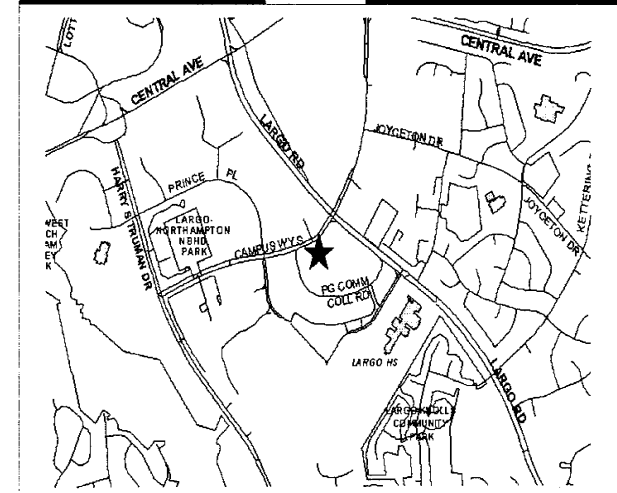
JUSTIFICATION: The college campus was built with the focus at the interior of two courtyard areas, leaving service and parking areas at the perimeter of the academic and administrative buildings. As a result, the campus lacks a definitive entrance from the exterior of the college grounds, and is inconsistent with the community outreach goals of the institution.

OPERATING IMPACT (000,S)	
DEBT SERVICE	273
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	273
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 10 6449
CUMULATIVE APPROP. THRU	FY 10 590
APPROPRIATION REQUESTED	4104
BONDS SOLD	0
OTHER FUNDS	590
TOTAL FUNDS RECEIVED	590
EXPENDITURES & ENCUMBRANCES	590
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	7
ESTIMATED COMPLETION DATE	09/2013

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852213	COLLEGE IMPROVEMENTS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4500	0	0	4500	0	500	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4500	0	0	4500	0	500	1000	1000	1000	1000	0

FUNDING SCHEDULE (000,S)											
G O BDS	4500	0	0	4500	0	500	1000	1000	1000	1000	0
TOTAL	4500	0	0	4500	0	500	1000	1000	1000	1000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.

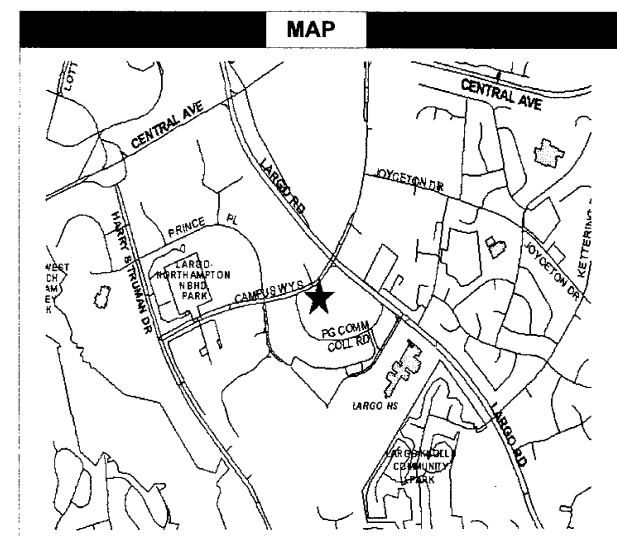
JUSTIFICATION: The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	405
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	405
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852303	CULINARY ARTS CENTRE	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity	CLASS	New Construction
ADDRESS	8500 Annapolis Road	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	138	0	0	138	0	138	0	0	0	0	0
LAND	2862	0	0	2862	0	2862	0	0	0	0	0
CONST	2941	0	0	2941	0	0	2941	0	0	0	0
EQUIP	1000	0	0	1000	0	1000	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6941	0	0	6941	0	4000	2941	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	6941	0	0	6941	0	4000	2941	0	0	0	0
TOTAL	6941	0	0	6941	0	4000	2941	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a professional Culinary Arts Centre (CAC) consisting of approximately 10,000 gross square feet. The CAC will include a small dining room and serving area, dry storage, general storage, production kitchen and culinary lab, faculty offices, classrooms, a small bakery, educational technology and a security system.

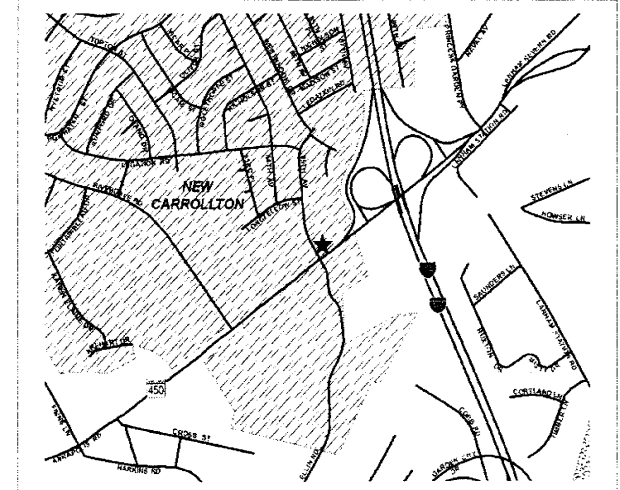
JUSTIFICATION: This facility will contribute to more qualified and skilled personnel in food and beverage operations at all levels for the hospitality and tourism industry in the County. This facility will accommodate approximately 150 degree seeking students per year.

OPERATING IMPACT (000,S)	
DEBT SERVICE	625
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	625
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852033	FACILITIES BUILDING RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Addition
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	638	0	0	638	0	638	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7047	0	0	7047	0	0	0	7047	0	0	0
EQUIP	550	0	0	550	0	0	0	550	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8235	0	0	8235	0	638	0	7597	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	3047	0	0	3047	0	236	0	2811	0	0	0
STATE	5188	0	0	5188	0	402	0	4786	0	0	0
TOTAL	8235	0	0	8235	0	638	0	7597	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for an 8,170 square foot addition to the Facilities Management Building and a 4,725 square foot renovation of existing space.

JUSTIFICATION: The Facilities Management Building was built in 1976. Additional office space is needed to accommodate maintenance personnel, clerical staff, campus police, and facilities planning staff. Technical library space is needed for all functions performed by the facilities management staff, their consultants, and contractors.

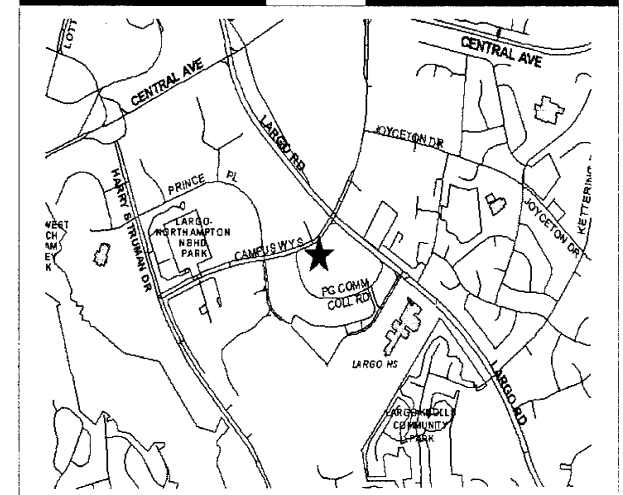
OPERATING IMPACT (000,S)	
DEBT SERVICE	274
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	274
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852113	MSR - FIRE ALARM SYSTEM UPGRADE	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	274	0	0	274	0	274	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3179	0	0	3179	0	0	3179	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3453	0	0	3453	0	274	3179	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O BDS	1277	0	0	1277	0	101	1176	0	0	0	0
STATE	2176	0	0	2176	0	173	2003	0	0	0	0
TOTAL	3453	0	0	3453	0	274	3179	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing fire alarm system components such as pull stations, audible alarms, and visual alarms to comply with current building codes and the Americans with Disabilities Act. The existing main annunciator panel in Bladen Hall will also be replaced with one that can accommodate separate trouble and alarm conditions for all individual buildings on the Largo Campus.

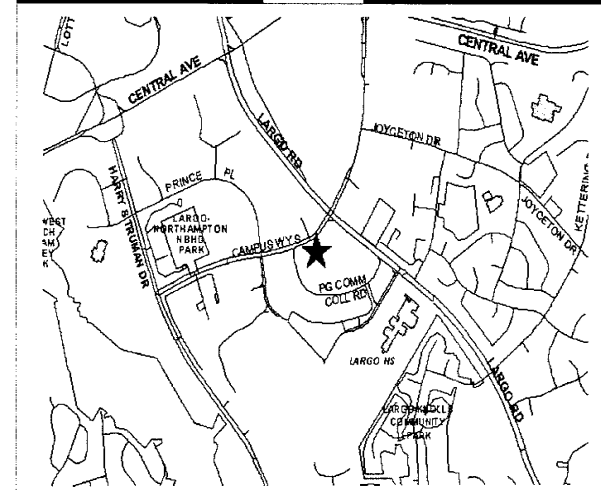
JUSTIFICATION: The original fire alarm system was installed in 1968 and does not have the capacity for current code required visual and audible alarms. The annunciator panel was installed with expansion slots for additional buildings as they were built on the Largo Campus. The central alarm station has no more expansion slots and replacement parts for the system are difficult to locate.

OPERATING IMPACT (000,S)	
DEBT SERVICE	115
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	115
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852163	QUEEN ANNE FINE ARTS BUILDING	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	2205	0	0	2205	0	0	0	2205	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	24118	0	0	24118	0	0	0	0	0	24118	0
EQUIP	1200	0	0	0	0	0	0	0	0	0	1200
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	27523	0	0	26323	0	0	0	2205	0	24118	1200

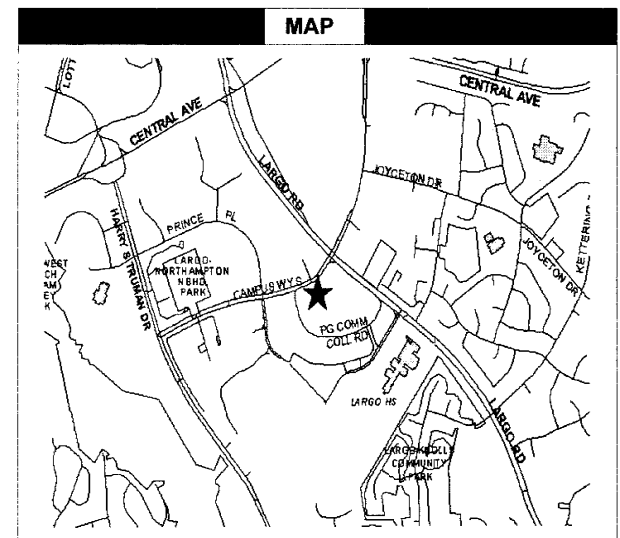
FUNDING SCHEDULE (000,S)											
G O BDS	10184	0	0	9740	0	0	0	816	0	8924	444
STATE	17339	0	0	16583	0	0	0	1389	0	15194	756
TOTAL	27523	0	0	26323	0	0	0	2205	0	24118	1200

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding to construct a 20,400 square foot Cultural Arts Center attached to the existing Queen Anne Auditorium. It also provides funding for corrections to code violations in the existing building, and for the installing of an elevator to comply with the Americans with Disabilities Act.</p> <p>JUSTIFICATION: This project will provide the college with the opportunity to expand programming in the arts and media areas, and offer the student population a professional setting for the performing arts.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	917
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	917
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2016



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852203	RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	1598
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1598
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	3865	0	0	3865	0	0	0	0	3865	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	42271	0	0	0	0	0	0	0	0	0	42271
EQUIP	1850	0	0	0	0	0	0	0	0	0	1850
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	47986	0	0	3865	0	0	0	0	3865	0	44121

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	17755	0	0	1430	0	0	0	0	1430	0	16325
STATE	30231	0	0	2435	0	0	0	0	2435	0	27796
TOTAL	47986	0	0	3865	0	0	0	0	3865	0	44121

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to renovate 129,817 square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

JUSTIFICATION: Marlboro Hall will be thirty five (35) years old when the project commences design. Technological and architectural improvements will be needed to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

MAP

