

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION

Agency Description

The Maryland-National Capital Park and Planning Commission, a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 25,730 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The Department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, neighborhood/community parks, stream valley parks and special facilities.

Needs Assessment

The Department of Parks and Recreation uses "Level of Service Analysis" to assess park acreage and recreation facilities needs throughout the County on an ongoing basis. The County is divided into 32 geographic units called "communities." A considerable amount of statistical demographic data is available by community. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put into rank order for need, with those that have fewer acres per thousand populations showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day

without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand populations show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the Level of Service Program as described in the Parks, Recreation and Open Space Master Plan (PROS Plan). Also considered are requests made at the annual Budget Forum, held in October, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVP), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

FY 2011 Funding Sources

- State Funding – 3% (Program Open Space Grants)
- PAYGO – 42.9% (Operating Fund Balance)
- MNCPPC Bonds – 36%
- Dev/Other – 18.1% (Developer and private contributions)

FY 2011-2016 Program Highlights

- The grand total for Park Acquisition and Park Development for FY 2011 is \$101,669,000. Projects for FY 2011 are funded from the following sources: Program Open Space, Operation Fund Balance (PAYGO), Bond Sales, and Developer Contributions.
- Projects for the budget year 2011 include carryover projects that have prior funding, ongoing projects such as playground equipment replacement, community center renovations, projects with special funding and projects that are new to the CIP. The law

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requires that the CIP be submitted to the County Executive by November 1 each year.

- A primary objective for the Department of Parks and Recreation in developing the FY 2011-2016 CIP is to remain within our bonding capacity and not exceed our projected FY 2011 State Program Open Space allocation.
- The total cost for proposed park acquisition is \$29,000,000 for FY 2011 and includes the cost for three projects that will be funded by Program Open Space and PAYGO funds. The majority of land acquisition projects are combined into Countywide Local Park Acquisition and Regional/Stream Valley Park Acquisition. Combining these projects into these two categories provides the Commission with greater flexibility in making land purchases.
- To provide a neutral negotiating environment when Commission staff engages in property acquisition, the amount of funds appropriated for each land acquisition project has not been printed in the CIP document. Instead "x" is indicated where normally a numeric figure and the appropriated amount would appear.
- The total cost for approved park development is \$72,669,000 for FY 2011. This covers 37 specific park development projects and 11 general renovation projects that cover the cost to renovate community centers, playgrounds, trails and other public facilities.
- For presentation purposes, projects costing less than \$75,000 are combined into Minor Park Development Projects. These projects are listed on the following page:

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MINOR PARK DEVELOPMENT PROJECTS

CIP ID#	PROJECT NAME	FY10 & Prior	FY11	FY12	FY13	FY14	FY15	FY16
EC000001	Canterbury Estates Community Park (Paved trail connection)	30						
EC000001	Indian Creek S.V.P. (Nevada Street Spur)	150						
EC021161	Kirkwood Neighborhood Park (Langley Park MultiCultural transfer)	30						
EC000001	Little Paint Branch Trail (Fitness Station Replacement)	50						
EC0000001	Muirkirk South Community Park (Parking Lot Netting)	50						
EC000001	Northeast Branch Trail (Fitness Station Replacement)	40						
EC000001	Paint Branch S.V.P. (Route 1 Gateway)	100						
EC000001	Temple Hills Neighborhood Park (Security Lights for Hagon Field)	60						
DEVELOPMENT TOTAL (IN THOUSANDS)		\$510	\$0	\$0	\$0	\$0	\$0	\$0

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New Projects

None

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
EC020562	Avondale Neighborhood Park	Project Complete
EC081092	Bock Road Maintenance Yard	Project Complete
EC020831	Hamilton Neighborhood Park	Project Complete
EC080533	Lynnalacres Recreation Center	Project Complete
EC021124	Mt. Rainier 30 th St. Neighborhood Mini Park	Project Complete
EC061024	North Barnaby Aquatic Center	Project Complete
EC021008	North Brentwood Community Center Annex	Project Complete
EC061063	North Forestville Elementary Park/School	Project Complete
ECC011051	South Laurel Neighborhood Park	Project Complete
EC011183	Vansville Community Center	Project Complete

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SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	4160	2486	1174	500	500	0	0	0	0	0	0
LAND	159724	43665	36059	80000	29000	13500	13500	13500	10500	0	0
CONST	520824	143421	225819	151584	71819	29178	33447	11020	6120	0	0
EQUIP	75	4	71	0	0	0	0	0	0	0	0
OTHER	21240	1625	1865	17750	350	17350	50	0	0	0	0
TOTAL	706023	191201	264988	249834	101669	60028	46997	24520	16620	0	0
SOURCE OF FUNDS:											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	178	178	0	0	0	0	0	0	0	0	0
STATE	89562	73404	1158	15000	3000	3000	3000	3000	3000	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	51640	10840	20350	20450	18450	1950	50	0	0	0	0
MNCPPC	197192	96692	33935	66565	36615	14748	6582	5000	3620	0	0
OTHER	367451	174576	45056	147819	43604	40330	37365	16520	10000	0	0
TOTAL	706023	355690	100499	249834	101669	60028	46997	24520	16620	0	0

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 011192	ABRAHAM HALL HISTORIC SITE	7612 OLD MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	75	12/2010
EC 090928	ACCOKEEK EAST COMMUNITY PARK	ACCOKEEK ROAD	084 PISCATAWAY & VICINITY	NEW CONSTRUCTION	2305	09/2014
EC 031035	ACREDALE COMMUNITY PARK	METZEROTT ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	210	07/2009
EC 000857	ADA BUILDING RETROFIT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2518	12/2015
EC 011103	ADELPHI MILL HISTORIC SITE	8402 RIGGS ROAD	065 TAKOMA PARK-LANGLEY PAR	NON CONSTRUCTION	390	12/2011
EC 021250	AFRICAN HERITAGE MUSEUM AND CU	LOCATION NOT DETERMINED	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	5000	12/2015
EC 001203	AGRICULTURAL BUILDING FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	310	12/2015
EC 081118	ALLENTOWN AQUATIC AND FITNESS	7210 ALLENTOWN ROAD	76B HENSON CREEK	REHABILITATION	6230	12/2013
EC 051091	ANACOSTIA SVP (WETLAND MITIGAT	52ND AVENUE	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	100	08/2011
EC 000929	ANACOSTIA TRIBUTARIES TRAIL SY	AGER ROAD	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	4881	12/2010
EC 001117	AQUATIC FACILITY RENOVATION FU	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3013	12/2010
EC 001253	ARTIFICIAL TURF FIELDS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	5000	12/2014
EB 020397	ARTS DISTRICT ACQUISITION SITE	HYATTSVILLE / MT RAINIER A	NA NOT APPLICABLE	LAND ACQUISITION	XXX	06/2010
EC 001095	ARTS IN PUBLIC SPACES	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	650	12/2015
EC 091112	AUTH VILLAGE NEIGHBORHOOD PARK	6111 BAXTER AVENUE	76B HENSON CREEK	NEW CONSTRUCTION	200	12/2009
EC 091166	BADEN COMMUNITY CENTER	13601 BADEN WESTWOOD ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	2000	01/2014
EC 000482	BALLFIELD LIGHTING AND SPORTS	COUNTY-WIDE	NA NOT APPLICABLE	ADDITION	1375	12/2010
EB 010380	BELTSVILLE AREA SPORTS PARK	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	LAND ACQUISITION	XXX	12/2010
EC 011133	BELTSVILLE AREA SPORTS PARK	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	492	07/2014
EC 011246	BELTSVILLE COMMUNITY CENTER PA	3900 SELLMAN ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	600	04/2014
EC 011121	BELTSVILLE-LAUREL SENIOR CENTE	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	9050	05/2010
EC 031236	BERWYN HEIGHTS SCHOOL COMMUNIT	6200 PONTIAC STREET	067 GREENBELT & VICINITY	REHABILITATION	1000	08/2016
EC 090901	BILLINGSLEY HISTORIC SITE	ROUTE 4 & GREEN LANDING RO	82B MOUNT CALVERT-NOTTINGHA	NEW CONSTRUCTION	634	12/2009
EC 051413	BIRCHWOOD CITY COMMUNITY RECRE	1331 FENWOOD AVENUE	76A HENSON CREEK	ADDITION	750	12/2011
EC 051152	BLADENSBURG BALLOON PARK HISTO	BALTIMORE AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	30	06/2012
EC 051249	BLADENSBURG COMMUNITY CENTER P	4500 57TH AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	500	06/2014
EC 020954	BLADENSBURG WATERFRONT	ANNAPOLIS ROAD	069 DEFENSE HGTS. - BLADENS	RECONSTRUCTION	8773	06/2009
EC 011193	BLUE PONDS CONSERVATION AREA	8000 BLOCK MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	ADDITION	250	12/2015
EC 001234	BOND SALE EXPENSE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NON CONSTRUCTION	100	12/2011
EC 051208	BOOKER T. HOMES NEIGHBORHOOD P	1240 BOOKER TERRACE	072 LANDOVER AREA	REHABILITATION	400	12/2010
EC 071138	BRADBURY COMMUNITY RECREATION	2301 EWING AVENUE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	100	12/2010
EC 091003	BRANDYWINE-NORTH KEYS COMMUNIT	NORTH KEYS ROAD	86A CROOM-NAYLOR	NEW CONSTRUCTION	800	01/2012
EC 021156	BRENTWOOD ARTS CENTER	3901 RHODE ISLAND AVENUE	068 HYATTSVILLE AND VICINIT	RECONSTRUCTION	2140	04/2010
EC 041214	BROOKLAND NEIGHBORHOOD PARK	7601 NORTHERN AVENUE	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	160	12/2014
EC 031039	BROWNING'S GROVE NEIGHBORHOOD	NICHOLSON STREET	069 DEFENSE HGTS. - BLADENS	REHABILITATION	200	06/2010
EC 021159	BUCHANAN ST NEIGHBORHOOD PLAYG	BUCHANAN ST AND CHILLUM RO	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	200	02/2011
EC 030851	CALVERT PARK NEIGHBORHOOD PARK	4807 DREXEL ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	200	12/2009
EC 051128	CARONDALE NEIGHBORHOOD PLAYGR	9110 VARNUM STREET	073 LARGO-LOTTSFORD	REHABILITATION	115	12/2009
EC 050836	CEDAR HEIGHTS COMMUNITY CENTER	CYPRESS TREE DRIVE	072 LANDOVER AREA	NON CONSTRUCTION	1327	10/2013
EC 061093	CENTRAL AREA OPERATIONS	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	1214	03/2014
EC 061244	CHELSEA HISTORIC SITE	601 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	150	12/2010
EC 091219	CHELTENHAM CONSERVATION AREA	9020 COMMO ROAD	81A CLINTON & VICINITY	ADDITION	100	12/2016
EC 021015	CHERRYVALE NEIGHBORHOOD PARK	GREEN ASH LANE	061 FAIRLAND BELTSVILLE	REHABILITATION	200	03/2011

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EC 061055	CHESAPEAKE RAILROAD TRAIL	WESTERN BRANCH	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	270	07/2009
EC 051197	CHEVERLY-EAST NEIGHBORHOOD PAR	6605 OAK STREET	069 DEFENSE HGTS. - BLADENS	REHABILITATION	220	11/2012
EC 021016	CHILLUM COMMUNITY PARK	CHILLUM ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	230	12/2009
EC 091188	CLEARWATER NATURE CENTER	11000 THRIFT ROAD	81B TIPPETT & VICINITY	REHABILITATION	850	07/2013
EC 030497	COLLEGE PARK AIRPORT	CORPORAL FRANK S. SCOTT DR	066 COLLEGE PARK, BERWYN H	REHABILITATION	13564	12/2015
EC 031148	COLLEGE PARK COMMUNITY CENTER	5051 PIERCE AVENUE	066 COLLEGE PARK, BERWYN H	REHABILITATION	202	03/2013
EC 041171	COLLINGBROOK COMMUNITY PARK	3900 BLOCK CHURCH ROAD	74A MITCHELLVILLE & VICINIT	NEW CONSTRUCTION	700	12/2012
EC 041265	COLLINGTON BRANCH STREAM VALLE	HALL ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	100	06/2015
EC 022039	COLMAR MANOR COMMUNITY PARK	3700 BLADENSBURG ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1015	10/2011
EC 051086	COLUMBIA PARK ELEM. SCHOOL COM	7100 COLUMBIA PARK ROAD	072 LANDOVER AREA	NEW CONSTRUCTION	1178	12/2010
EC 001144	COMMUNITY CENTER EXPANSIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	3391	12/2015
EC 001017	COMMUNITY CENTER RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9557	12/2015
EC 001033	CONCORD HISTORIC SITE	WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	5348	11/2011
EC 001254	CONSOLIDATED HEADQUARTERS BUIL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	48725	12/2013
EC 000433	COSCA REGIONAL PARK	11000 THRIFT ROAD	81B TIPPETT & VICINITY	ADDITION	4047	12/2014
EB 000400	COUNTYWIDE LOCAL PARK ACQUISIT	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2016
EC 001056	COURT RENOVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	700	12/2013
EC 051215	CRITTENDEN STREET NEIGHBORHOOD	4913 CRITTENDON STREET	068 HYATTSVILLE AND VICINIT	REHABILITATION	160	12/2012
EC 061239	DAISY LANE NEIGHBORHOOD PARK	12200 DAISY LANE	070 GLENDALE, SEABROOK, LAN	ADDITION	140	07/2013
EC 091243	DARNALL'S CHANCE HISTORIC SITE	14800 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	250	12/2015
EC 011182	DEERFIELD RUN COMMUNITY CENTER	13000 LAUREL - BOWIE ROAD	062 SOUTH LAUREL MONTPELIER	ADDITION	1300	01/2015
EC 071139	DISTRICT 7 DEVELOPMENT RESERVE	DISTRICT HEIGHTS AREA	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	10000	12/2015
EC 091143	DISTRICT 9 DEVELOPMENT RESERVE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	450	12/2015
EC 041177	DORSEY CHAPEL HISTORIC SITE	10704 BROOKLAND ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	128	12/2010
EC 021087	DUELING BRANCH NEIGHBORHOOD PL	38TH AVENUE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	100	03/2011
EC 051216	EDMONSTON NEIGHBORHOOD MINI PA	5006 47TH AVENUE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	125	12/2013
EC 041194	ENFIELD CHASE NEIGHBORHOOD PAR	3701 NORTHVIEW DRIVE	71B CITY OF BOWIE	ADDITION	150	12/2010
EC 051057	ENTERPRISE GOLF COURSE	ENTERPRISE ROAD	073 LARGO-LOTTSFORD	REHABILITATION	3054	06/2013
EC 001255	ENVIRONMENTALLY SENSITIVE FACI	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	1000	12/2015
EC 001256	FACILITY PLANNING STUDIES FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	500	12/2016
EC 016391	FAIRLAND REGIONAL PARK	13800 OLD GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	2175	12/2017
EC 061153	FAIRWOOD COMMUNITY PARK	ANNAPOLIS ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	2150	01/2011
EC 061173	FAIRWOOD EAST COMMUNITY PARK	4300 BLOCK CHURCH ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	800	12/2014
EC 051043	FLETCHER'S FIELD COMMUNITY PAR	KENILWORTH AVENUE	NA NOT APPLICABLE	REHABILITATION	425	12/2009
EC 051129	FOLLY BRANCH STREAM VALLEY PAR	ROUTE 450	070 GLENDALE, SEABROOK, LAN	ADDITION	3554	12/2016
EC 061217	FOUR-H (4-H) CENTER	18405 QUEEN ANNE ROAD	74A MITCHELLVILLE & VICINIT	ADDITION	50	12/2011
EC 091201	FOX RUN COMMUNITY PARK	DRUM POINT LANE / FOX RUN	81A CLINTON & VICINITY	ADDITION	400	12/2012
EC 041005	FOXHILL COMMUNITY PARK	5100 BLOCK COLLINGTON ROAD	71B CITY OF BOWIE	ADDITION	700	12/2012
EC 040873	FRAN UHLER NATURE AREA	LEMON'S BRIDGE ROAD	71A BOWIE VICINITY	ADDITION	225	12/2010
EC 090999	FT. WASHINGTON FOREST COMMUNIT	13460 BUCHANAN DRIVE	080 SOUTH POTOMAC	NEW CONSTRUCTION	4618	12/2009
EC 001130	GEOGRAPHICAL INFO. SYSTEM - PL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1615	06/2013
EC 080940	GLASSMANOR COMMUNITY CENTER PA	MARCY AVENUE	76A HENSON CREEK	RECONSTRUCTION	3000	12/2013

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EC 051157	GLENARDEN COMMUNITY CENTER PAR	8615 MCLAIN AVENUE	072 LANDOVER AREA	REHABILITATION	6586	12/2010
EC 041237	GLENN DALE COMMUNITY CENTER PA	11901 GLENN DALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	ADDITION	2654	12/2016
EC 001088	GLENN DALE HOSPITAL RECREATION	5200 GLENN DALE ROAD	070 GLENDALE, SEABROOK, LAN	NON CONSTRUCTION	75	12/2009
EC 031241	GOOD LUCK COMMUNITY CENTER PAR	8601 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	1575	12/2014
EC 070986	GREATER CAPITOL HGTS OAKCREST	5200 MARLBORO PIKE	75A SUITLAND, DISTRICT HEIG	ADDITION	5850	09/2010
EC 041108	GREEN BRANCH ATHLETIC COMPLEX	ROUTE 301 @ ROUTE 197	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	8850	12/2010
EC 011262	GUNPOWDER GOLF COURSE	14300 OLD GUNPOWDER ROAD	060 NORTHWESTERN	REHABILITATION	400	07/2011
EC 081238	HARMONY HALL COMMUNITY CENTER	10701 LIVINGSTON ROAD	080 SOUTH POTOMAC	ADDITION	1600	12/2012
EC 061155	HAZELWOOD HISTORIC SITE	18611 QUEEN ANNE ROAD	74B COLLINGTON & VICINITY	REHABILITATION	607	12/2010
EC 041121	HEATHER HILLS NEIGHBORHOOD PAR	12605 HEMING LANE	71B CITY OF BOWIE	REHABILITATION	200	12/2016
EC 051154	HENRY P. JOHNSON NEIGHBORHOOD	REICHER STREET	072 LANDOVER AREA	ADDITION	80	12/2012
EC 080958	HENSON CREEK GOLF COURSE	TUCKER ROAD	76B HENSON CREEK	ADDITION	868	12/2013
EC 073392	HENSON CREEK STREAM VALLEY PAR	TEMPLE HILL RD TO POTOMAC	080 SOUTH POTOMAC	ADDITION	2625	12/2015
EC 021247	HEURICH COMMUNITY PARK	6001 NICHOLSON STREET & AG	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1500	07/2010
EC 071116	HILLCREST HEIGHTS COMMUNITY CE	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	4000	12/2009
EB 000403	HISTORIC AGRICULTURAL RESOURCE	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2014
EC 041094	HORSEPEN BRANCH PUMPING STATIO	RACE TRACK ROAD	71A BOWIE VICINITY	RECONSTRUCTION	650	12/2011
EC 021213	HYATTSVILLE-DIETZ NEIGHBORHOOD	4106 OLIVER STREET & 41ST	068 HYATTSVILLE AND VICINIT	REPLACEMENT	130	12/2013
EC 081191	INDIAN QUEEN COMMUNITY CENTER	9551 FT FOOTE ROAD	080 SOUTH POTOMAC	REHABILITATION	1657	12/2012
EC 001257	INFORMATION TECHNOLOGY COMMUNI	VARIOUS LOCATIONS	NA NOT APPLICABLE	NON CONSTRUCTION	1000	12/2015
EC 070962	J FRANKLYN BOURNE AQUATIC CENT	CALMOS STREET & DATELEAF C	072 LANDOVER AREA	ADDITION	410	05/2010
EC 070527	J. E. HOWARD COMMUNITY CENTER	DEWITT AVENUE	75A SUITLAND, DISTRICT HEIG	ADDITION	1284	12/2014
EC 050859	JESSE WARR. JR. NEIGHBORHOOD P	ENGLEWOOD DRIVE	072 LANDOVER AREA	REHABILITATION	1188	12/2011
EC 080943	K. DELLA UNDERWOOD NEIGHBORHOO	GENOA DRIVE & LITTLE STONE	76B HENSON CREEK	NEW CONSTRUCTION	100	12/2009
EC 051097	KENTLAND COMMUNITY CENTER PARK	2411 PINEBROOK DRIVE	072 LANDOVER AREA	ADDITION	12495	12/2012
EC 051184	KENTLAND NEIGHBORHOOD RECREATI	2727 FIREHOUSE DRIVE	072 LANDOVER AREA	REHABILITATION	220	12/2011
EC 011207	KONTERRA SPORTS PARK	OLD GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	3100	12/2013
EC 031059	LAKE ARTEMESIA	600 CLEVELAND AVENUE	066 COLLEGE PARK, BERWYN H	ADDITION	250	02/2011
EC 021168	LANE MANOR COMMUNITY RECREATIO	7601 WEST PARK DRIVE	065 TAKOMA PARK-LANGLEY PAR	REPLACEMENT	225	12/2010
EC 021098	LANGLEY PARK COMMUNITY CENTER/	1500 MERRIMAC DRIVE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	1000	12/2013
EC 021134	LANGLEY PARK MULTI-CULTURAL SE	1500 MERRIMAC DRIVE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	360	12/2010
EC 061245	LARGO TOWN CENTER LAKE SITE	9800 BLOCK LARGO CENTER DR	073 LARGO-LOTTSFORD	REHABILITATION	1075	12/2012
EC 001146	LIGHTING RENOVATION FUND	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	3200	12/2017
EC 031006	LINCOLN VISTA COMMUNITY PARK	RIDGE STREET	070 GLENDALE, SEABROOK, LAN	ADDITION	1345	07/2011
EC 011180	LITTLE PAINT BRANCH STREAM VAL	3900 SELMAN ROAD	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	50	12/2009
EC 011007	LONGWOOD COMM. PK.-DINOSAUR FO	ALLOWAY LANE	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	250	12/2014
EC 041022	MARIETTA MANOR HISTORIC SITE	5700 BELL STATION ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	652	05/2012
EC 071209	MARLOW HEIGHTS COMMUNITY CENTE	2800 ST. CLAIR DRIVE	76A HENSON CREEK	ADDITION	3300	12/2011
EC 091260	MELLWOOD HILLS COMMUNITY PARK	7600 BLOCK DOWER HOUSE ROA	82A ROSARYVILLE	ADDITION	150	05/2012
EC 060862	MELLWOOD PARKE COMMUNITY PARK	OLD MARLBORO PIKE & ROBLE	078 WESTPHALIA & VICINITY	REHABILITATION	250	12/2010
EC 091242	MELLWOOD POND NEIGHBORHOOD PAR	6500 BLOCK WOODYARD ROAD	82A ROSARYVILLE	ADDITION	100	12/2015
EC 021122	MELROSE NEIGHBORHOOD PLAYGROUN	HAMILTON STREET & 40TH PLA	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	275	11/2012

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EC 061123	MILLWOOD NEIGHBORHOOD RECREATI	499 SHADY GLEN DRIVE	75A SUITLAND, DISTRICT HEIG	ADDITION	280	12/2009
EC 000001	MINOR PARK DEVELOPMENT PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1132	12/2015
EC 011211	MONTPELIER ELEMENTARY SCHOOL G	9200 MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	3400	03/2015
EC 010918	MONTPELIER MANSION & ART CENTE	9401 MONTPELIER DRIVE	062 SOUTH LAUREL MONTPELIER	ADDITION	4135	12/2017
EC 011263	MONTPELIER NEIGHBORHOOD PARK	12701 LAUREL BOWIE ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	100	12/2011
EC 091000	MOUNT CALVERT HISTORIC SITE	MT. CALVERT ROAD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	500	12/2010
EC 021169	MT. RAINIER - UPSHUR NEIGHBORH	3000 UPSHUR STREET	068 HYATTSVILLE AND VICINIT	REHABILITATION	150	12/2011
EC 020864	MT. RAINIER NEIGHBORHOOD NATUR	ARUNDEL ROAD	068 HYATTSVILLE AND VICINIT	ADDITION	549	12/2009
EC 021048	MT. RAINIER SOUTH NEIGHBORHOOD	37TH STREET & WELLS AVENUE	068 HYATTSVILLE AND VICINIT	REHABILITATION	325	12/2013
EC 081264	NATIONAL CHILDREN'S MUSEUM	NATIONAL HARBOR BLVD OXON	080 SOUTH POTOMAC	NEW CONSTRUCTION	3750	12/2013
EC 031175	NORTHERN AREA MAINTENANCE	4800 VETERAN'S PARKWAY	069 DEFENSE HGTS. - BLADENS	ADDITION	475	12/2012
EC 011212	NORTHERN AREA MAINTENANCE @ FA	14110 OLD GUNPOWDER ROAD	060 NORTHWESTERN	ADDITION	300	12/2013
EC 021235	NORTHWEST BRANCH TRAIL @ FORD	BETWEEN RED OAK & 14TH STR	065 TAKOMA PARK-LANGLEY PAR	REPLACEMENT	125	12/2012
EC 090510	NOTTINGHAM SCHOOL HISTORIC SIT	17410 NOTTINGHAM ROAD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	80	05/2012
EC 011049	OAKCREST NEIGHBORHOOD RECREATI	8600 LINDENDALE DRIVE	062 SOUTH LAUREL MONTPELIER	ADDITION	250	12/2010
EC 051198	OAKLYN NEIGHBORHOOD PLAYGROUND	3600 BLOCK 62ND AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	160	12/2012
EC 081001	OXON HILL MANOR	OXON HILL ROAD	080 SOUTH POTOMAC	REHABILITATION	2315	12/2015
EC 031141	PAINT BRANCH GOLF COURSE	4649 UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	REHABILITATION	2304	12/2013
EC 031261	PAINT BRANCH HIKER/BIKER TRAIL	UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	ADDITION	250	07/2011
EC 030503	PAINT BRANCH STREAM VALLEY PAR	4600 RHODE ISLAND AVENUE	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	620	07/2010
EC 051205	PALMER PARK COMMUNITY CENTER P	7720 BARLOWE ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	6415	12/2011
EC 091220	PARK POLICE COSCA SUBSTATION	11000 THRIFT ROAD	81B TIPPETT & VICINITY	REHABILITATION	200	12/2013
EC 051060	PARK POLICE HEADQUARTERS	WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	9500	08/2013
EC 020547	PARKLAWN NEIGHBORHOOD PARK	RIGGS ROAD	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	100	12/2009
EC 091178	PATUXENT RIVER PARK	16000 CROOM AIRPORT ROAD	81B TIPPETT & VICINITY	NEW CONSTRUCTION	1000	12/2016
EC 051199	PEACE CROSS HISTORIC SITE	ANNAPOLIS RD/ BALTIMORE AV	069 DEFENSE HGTS. - BLADENS	REHABILITATION	100	12/2010
EC 071140	PEPPERMILL COMMUNITY CENTER PA	610 HILL ROAD	072 LANDOVER AREA	ADDITION	1304	12/2012
EC 090553	PISCATAWAY CREEK STREAM VALLEY	FLORAL PARK ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	1100	12/2010
EC 000352	PLAYGROUND EQUIPMENT REPLACEME	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	16000	12/2017
EC 091252	PLEASANT SPRINGS COMMUNITY PAR	7000 ACCOKEEK ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	2200	12/2015
EC 091202	POLICE FIRE ARMS RANGE	9000 DYSON ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	13950	12/2015
EC 081187	POTOMAC LANDING COMMUNITY CENT	12500 FT WASHINGTON ROAD	080 SOUTH POTOMAC	REHABILITATION	2990	09/2014
EC 081099	POTOMAC WATERFRONT COMMUNITY P	POTOMAC SIDE OF WATERSIDE	080 SOUTH POTOMAC	NEW CONSTRUCTION	5600	12/2012
EC 001258	PRA RENOVATIONS	6600 KENILWORTH AVENUE	068 HYATTSVILLE AND VICINIT	REHABILITATION	2600	12/2010
EC 490483	PRINCE GEORGE'S EQUESTRIAN CEN	14900 PENNSYLVANIA AVENUE	82A ROSARYVILLE	NEW CONSTRUCTION	5005	12/2015
EC 021176	PRINCE GEORGE'S PLAZA COMMUNIT	6600 ADELPHI ROAD	068 HYATTSVILLE AND VICINIT	ADDITION	1600	12/2012
EC 041125	PRINCE GEORGE'S SPORTS CENTER	10400 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	310	08/2011
EC 070984	PRINCE GEORGE'S SPORTS/LEARNIN	SHERIFF ROAD	072 LANDOVER AREA	NEW CONSTRUCTION	44811	12/2012
EC 041104	PRINCE GEORGE'S STADIUM	4104 CRAIN HIGHWAY	74B COLLINGTON & VICINITY	REHABILITATION	1090	12/2009
EC 001101	PUBLIC FACILITIES RENOVATION F	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3585	12/2015
EC 000495	PUBLIC RIGHT-OF-WAY IMPROVEMEN	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	2094	12/2016
EC 050877	PUBLICLY PLAYHOUSE CULTURAL ART	5445 LANDOVER ROAD	069 DEFENSE HGTS. - BLADENS	REPLACEMENT	12925	12/2014

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EC 041195	QUEEN ANNE BRIDGE FISHING AREA	18700 QUEEN ANNE BRIDGE RO	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	350	07/2011
EC 061218	RANDALL MAINTENANCE FACILITY	4200 RITCHIE MARLBORO ROAD	078 WESTPHALIA & VICINITY	ADDITION	450	12/2011
EC 051172	REGENT FOREST COMMUNITY PARK	2504 NICOL CIRCLE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	832	12/2015
EB 000401	REGIONAL/STREAM VALLEY PARK AC	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2015
EB 740042	RESERVE - ACQUISITION FUND	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2015
EC 000552	RESERVE FUND FOR DEVELOPMENT	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1617	12/2015
EC 021248	RHODE ISLAND AVENUE TROLLEY TR	COLLEGE PARK TO HYATTSVILL	NA NOT APPLICABLE	NEW CONSTRUCTION	600	12/2011
EC 061181	RIDGELEY ROSENWALD SCHOOL	8507 CENTRAL AVENUE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	1120	12/2010
EC 061174	RITCHIE RUN NEIGHBORHOOD PARK	FOREST PARK DRIVE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	748	12/2014
EC 030949	RIVERDALE COMMUNITY RECREATION	5400 HAIG DRIVE	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	784	01/2012
EC 000422	RIVERSDALE HISTORIC SITE	4811 RIVERDALE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	4905	12/2012
EC 031050	RIVERSIDE DRIVE NEIGHBORHOOD P	RIVERSIDE DRIVE	068 HYATTSVILLE AND VICINIT	ADDITION	90	12/2009
EC 021119	ROLLINGCREST-CHILLUM COMMUNITY	6120 SARGENT ROAD	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	3525	12/2013
EC 071090	ROLLINS AVENUE NEIGHBORHOOD PA	601 ROLLINS AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1650	12/2012
EB 090385	RURAL LEGACY RESERVE FUND	PATUXENT RIVER WATERSHED	82B MOUNT CALVERT-NOTTINGHA	LAND ACQUISITION	XXX	12/2015
EC 041196	SANDY HILL NEIGHBORHOOD PARK	9306 OLD LAUREL BOWIE ROAD	71A BOWIE VICINITY	ADDITION	600	12/2011
EC 040878	SANDY HILL SPECIAL AREA	DUCKETTOWN ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	2455	12/2015
EC 091221	SCHOOL HOUSE POND CONSERVATION	14100 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	400	06/2011
EC 071251	SEAT PLEASANT COMMUNITY CENTER	5720 ADDISON ROAD	072 LANDOVER AREA	REHABILITATION	545	10/2012
EC 001204	SITE REMEDIATION FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	1100	12/2013
EC 041210	SOUTH BOWIE COMMUNITY CENTER	1717 PITTSFORD LANE	71B CITY OF BOWIE	REHABILITATION	1600	04/2011
EC 091170	SOUTH CLINTON COMMUNITY CENTER	THRIFT ROAD	81B TIPPETT & VICINITY	NEW CONSTRUCTION	11500	07/2013
EC 001259	SOUTHERN AREA AQUATIC CENTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	17000	12/2014
EC 081113	SOUTHERN REGIONAL TECH/REC COM	LOCATION NOT DETERMINED	76B HENSON CREEK	NEW CONSTRUCTION	18850	12/2010
EC 091167	STEPHEN DECATUR COMMUNITY CENT	8200 PINWOOD DRIVE	81A CLINTON & VICINITY	REHABILITATION	3000	03/2012
EC 000869	STORMWATER RETROFIT	COUNTY-WIDE	NA NOT APPLICABLE	ADDITION	923	12/2015
EC 060924	SUITLAND COMMUNITY PARK SCHOOL	SUITLAND ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	6507	12/2010
EC 071026	SUITLAND NEIGHBORHOOD MINI-PAR	LACY AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	200	12/2012
EC 060987	SUITLAND-BOG	SUITLAND ROAD & SUITLAND P	75A SUITLAND, DISTRICT HEIG	ADDITION	100	12/2010
EC 011206	SUNNYSIDE NEIGHBORHOOD PARK	10110 RHODE ISLAND AVENUE	061 FAIRLAND BELTSVILLE	ADDITION	250	04/2012
EC 081200	TANTALLON NORTH NEIGHBORHOOD P	11951 AUTUMNWOOD LANE	080 SOUTH POTOMAC	ADDITION	75	07/2010
EC 080887	THRIFT SCHOOLHOUSE @ COSCA REG	THRIFT ROAD	81B TIPPETT & VICINITY	REHABILITATION	150	05/2012
EC 001062	TRAIL RENOVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1700	12/2017
EC 001179	TREE PLANTING FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	300	12/2012
EC 080988	TUCKER ROAD ATHLETIC COMPLEX	TUCKER ROAD & FERGUSON LAN	76B HENSON CREEK	ADDITION	373	07/2009
EC 081190	TUCKER ROAD COMMUNITY CENTER	1771 TUCKER ROAD	76A HENSON CREEK	REHABILITATION	600	07/2012
EC 081027	TUCKER ROAD ICE SKATING CENTER	1770 TUCKER ROAD	76B HENSON CREEK	REHABILITATION	645	12/2013
EB 000321	UNDESIGNATED ACQ AND DEV (FEE-	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2015
EB 000350	UNDESIGNATED SVP WOODLANDS	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2015
EC 091240	UPPER MARLBORO COMMUNITY CENTE	5400 MARLBORO RACE TRACK R	079 UPPER MARLBORO & VICINI	ADDITION	1100	12/2015
EC 001078	UTILITIES RESERVE	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	375	12/2015
EC 091222	VALLEY VIEW COMMUNITY PARK	11311 ROSALIE DRIVE	81B TIPPETT & VICINITY	ADDITION	100	08/2011

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EC 011053	VANSVILLE NEIGHBORHOOD RECREAT	OLD BALTIMORE PIKE	062 SOUTH LAUREL MONTPELIER	ADDITION	407	12/2009
EC 000879	VARIOUS WATERWAY IMPROVEMENTS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	809	12/2010
EC 060978	VILLAGES OF MARLBOROUGH TRAIL	BROWN STATION ROAD	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	181	12/2015
EC 000930	W B & A TRAIL	ROUTE 197	71A BOWIE VICINITY	NEW CONSTRUCTION	808	12/2010
EC 046370	WALKER MILL REGIONAL PARK	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	19190	12/2015
EC 000432	WATKINS REGIONAL PARK	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	7234	12/2017
EC 031064	WELLS-LINSON COMPLEX	5211 PAINT BRANCH PARKWAY	066 COLLEGE PARK, BERWYN H	REHABILITATION	5040	12/2012
EC 060840	WESTPHALIA NEIGHBORHOOD PARK	WESTPHALIA ROAD	078 WESTPHALIA & VICINITY	NON CONSTRUCTION	4576	07/2013
EC 071186	WILLIAM BEANES COMMUNITY CENTE	5108 DIANNA DRIVE	75A SUITLAND, DISTRICT HEIG	ADDITION	2062	12/2012
EC 091223	WOODYARD ROAD ARCHEOLOGICAL PA	WOODYARD CIRCLE	82A ROSARYVILLE	NEW CONSTRUCTION	100	12/2015
TOTAL PROJECTS = 221						