

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

MEMORIAL LIBRARY

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact disks, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 18 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spaldings, Hillcrest Heights and Glenarden. Six outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2011 Funding Source

- General Obligation Bonds – 91.8%
- State – 8.2%

FY 2011-2016 Program Highlights

- Construction will begin for the Laurel Library Expansion project.
- Construction will continue on the new South Bowie Branch Library.
- Improvements to ensure compliance with the Americans with Disabilities Act continues to be a top priority.
- Renovating branch libraries will continue in FY 2011. This includes replacing carpet, roofs, HVAC systems, fences, walkways, parking lots and public restrooms.

New Projects

None

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
HL719153	Library Branch Renovations	Project Complete

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : LIBRARY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	5895	632	1127	3236	1332	57	476	57	57	1257	900
LAND	4104	0	2104	1000	0	0	0	0	0	1000	1000
CONST	62445	386	13800	39259	3280	9108	4803	3448	4925	13695	9000
EQUIP	3592	0	266	3296	288	777	827	262	749	393	30
OTHER	3230	0	1530	1020	0	98	142	0	100	680	680
TOTAL	79266	1018	18827	47811	4900	10040	6248	3767	5831	17025	11610
SOURCE OF FUNDS:											
G O BDS	78546	2375	17150	47411	4500	10040	6248	3767	5831	17025	11610
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	720	0	320	400	400	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	79266	2375	17470	47811	4900	10040	6248	3767	5831	17025	11610

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

LIBRARY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
HL 719283	DISTRICT 7 BRANCH LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	4000	09/2011
HL 719413	GLENN DALE BRANCH LIBRARY	LOCATION NOT DETERMINED	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	11610	06/2017
HL 718813	HYATTSVILLE BRANCH RENOVATION	6530 ADELPHI ROAD	068 HYATTSVILLE & VICINITY	RECONSTRUCTION	10091	06/2013
HL 719613	LANGLEY PARK BRANCH	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	11610	06/2016
HL 719303	LAUREL LIBRARY EXPANSION	507 7TH STREET	060 NORTHWESTERN	REPLACEMENT	7666	06/2013
HL 719163	LIBRARY BRANCH RENOVATIONS 2	COUNTYWIDE	NA NOT APPLICABLE	REHABILITATION	7360	06/2016
HL 719213	NEW CARROLLTON BRANCH LIBRARY	7414 RIVERDALE ROAD	069 DEFENSE HGTS - BLADENSB	REHABILITATION	8425	06/2015
HL 719313	SOUTH BOWIE BRANCH	SOUTH BOWIE AREA	71A BOWIE VICINITY	NEW CONSTRUCTION	14064	06/2011
HL 719513	SURRATTS-CLINTON BRANCH RENOVA	9400 PISCATAWAY ROAD	NA NOT APPLICABLE	REHABILITATION	4440	06/2016
AGENCY TOTAL					79266	

TOTAL PROJECTS = 9

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THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	300	5	295	0	0	0	0	0	0	0	0
LAND	1000	0	1000	0	0	0	0	0	0	0	0
CONST	2700	0	2700	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4000	5	3995	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	4000	1000	3000	0	0	0	0	0	0	0	0
TOTAL	4000	1000	3000	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet.

JUSTIFICATION: Existing library services in the Oxon Hill/Fort Washington area are not adequate to serve the current population.

OPERATING IMPACT (000,S)	
DEBT SERVICE	360
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	360
COST SAVINGS	0

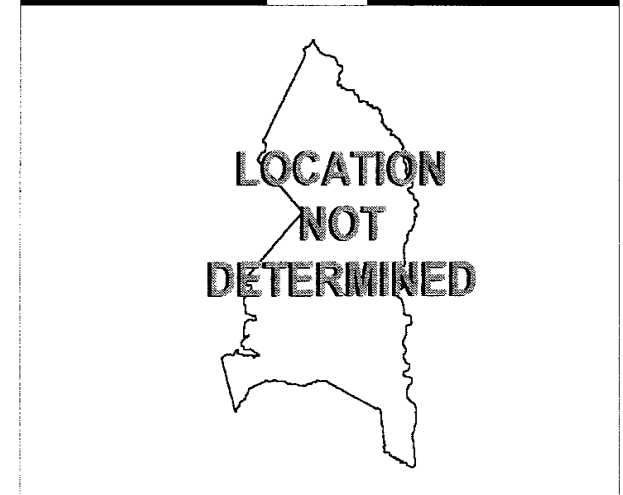
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 10 4000
CUMULATIVE APPROP. THRU	FY 10 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	4000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	09/2011

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719413	GLENN DALE BRANCH LIBRARY	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Original
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	900	0	0	0	0	0	0	0	0	0	900
LAND	1000	0	0	0	0	0	0	0	0	0	1000
CONST	9000	0	0	0	0	0	0	0	0	0	9000
EQUIP	30	0	0	0	0	0	0	0	0	0	30
OTHER	680	0	0	0	0	0	0	0	0	0	680
TOTAL	11610	0	0	0	0	0	0	0	0	0	11610

FUNDING SCHEDULE (000,S)											
G O BDS	11610	0	0	0	0	0	0	0	0	0	11610
TOTAL	11610	0	0	0	0	0	0	0	0	0	11610

DESCRIPTION AND JUSTIFICATION

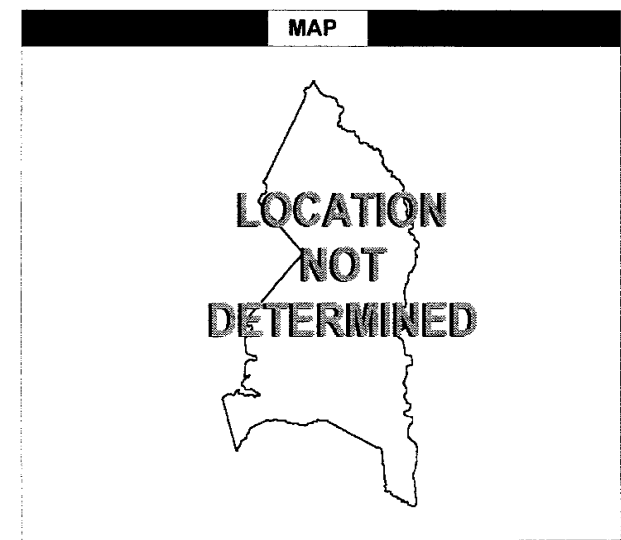
DESCRIPTION: This project provides for the design of a new branch library. The new facility will be between 25,000 and 50,000 square feet.

JUSTIFICATION: This new library is warranted to meet the needs of the growing community.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1045
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1045
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL718813	HYATTSVILLE BRANCH RENOVATION	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Continued
PLANNING AREA	Hyattsville & Vicinity	CLASS	Reconstruction
ADDRESS	6530 Adelphi Road	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	555	0	0	555	555	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8770	212	35	8523	0	4415	4108	0	0	0	0
EQUIP	624	0	0	624	0	0	624	0	0	0	0
OTHER	142	0	0	142	0	0	142	0	0	0	0
TOTAL	10091	212	35	9844	555	4415	4874	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	10091	247	0	9844	555	4415	4874	0	0	0	0
TOTAL	10091	247	0	9844	555	4415	4874	0	0	0	0

DESCRIPTION AND JUSTIFICATION

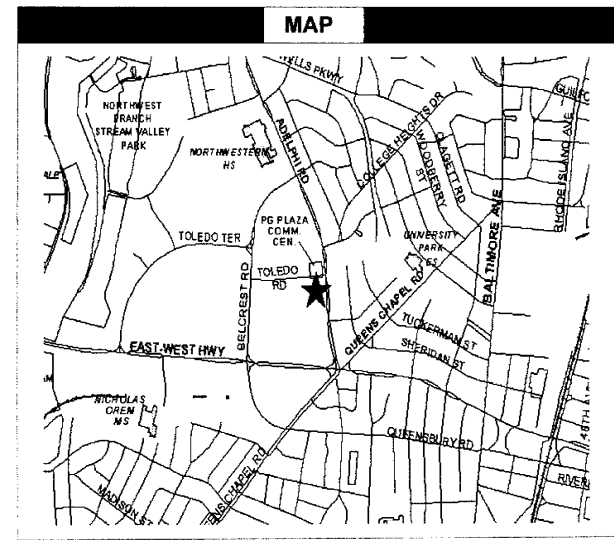
DESCRIPTION: This project consists of renovating the existing space and constructing a 20,000 square foot addition. Also new ceilings, lighting, carpeting, elevator, furnishings and some design changes will improve functionality and ADA access.

JUSTIFICATION: The Hyattsville Branch Library needs major renovations because it is over 35 years old and is one of the busiest branches. Additionally, due to development in the area, the facility needs to be expanded to meet the needs of the growing community.

OPERATING IMPACT (000,S)	
DEBT SERVICE	908
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	908
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 10 10091
CUMULATIVE APPROP. THRU	FY 10 247
APPROPRIATION REQUESTED	555
BONDS SOLD	247
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	247
EXPENDITURES & ENCUMBRANCES	247
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	900	0	0	900	0	0	0	0	0	900	0
LAND	1000	0	0	1000	0	0	0	0	0	1000	0
CONST	9000	0	0	9000	0	0	0	0	0	9000	0
EQUIP	30	0	0	30	0	0	0	0	0	30	0
OTHER	680	0	0	680	0	0	0	0	0	680	0
TOTAL	11610	0	0	11610	0	0	0	0	0	11610	0

FUNDING SCHEDULE (000,S)											
G O BDS	11610	0	0	11610	0	0	0	0	0	11610	0
TOTAL	11610	0	0	11610	0	0	0	0	0	11610	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the design of a new branch library. The new facility will be approximately 25,000 square feet.

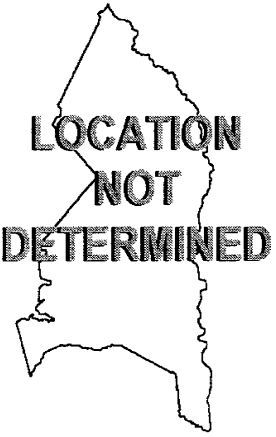
JUSTIFICATION: This new library is warranted because the community's existing library services are not adequate to serve the current population.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1045
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1045
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719303	LAUREL LIBRARY EXPANSION	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One Northwestern 507 7th Street	STATUS CLASS FUNCTION	Continued Replacement Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	1191	0	491	700	700	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5838	0	0	5838	2300	3538	0	0	0	0	0
EQUIP	539	0	0	539	0	539	0	0	0	0	0
OTHER	98	0	0	98	0	98	0	0	0	0	0
TOTAL	7666	0	491	7175	3000	4175	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	7666	0	491	7175	3000	4175	0	0	0	0	0
TOTAL	7666	0	491	7175	3000	4175	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of building a new Laurel Branch Library. The new facility will be 32,000 square feet with a larger community meeting room and public service area. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

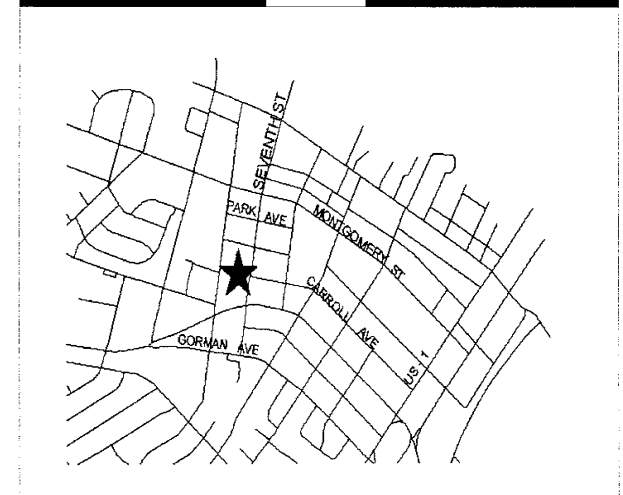
JUSTIFICATION: The Laurel Branch Library is the busiest, on a per square foot basis, of all the County library facilities. The current 12,000 square feet of public space is inadequate to meet the needs of the community and the rapidly changing technologies inherent to library service. Expanded public areas are necessary to keep up with growing service demands, especially in the children's area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	690
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	690
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 10 6966
CUMULATIVE APPROP. THRU	FY 10 491
APPROPRIATION REQUESTED	3000
BONDS SOLD	491
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	491
EXPENDITURES & ENCUMBRANCES	491
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	06/2013

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719163	LIBRARY BRANCH RENOVATIONS 2	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Countywide	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	416	0	54	362	77	57	57	57	57	57	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5240	0	955	4285	980	655	695	645	655	655	0
EQUIP	1704	0	236	1468	288	238	203	238	238	263	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7360	0	1245	6115	1345	950	955	940	950	975	0

FUNDING SCHEDULE (000,S)											
G O BDS	6640	0	925	5715	945	950	955	940	950	975	0
STATE	720	0	320	400	400	0	0	0	0	0	0
TOTAL	7360	0	1245	6115	1345	950	955	940	950	975	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated library renovation projects.

JUSTIFICATION: Unlike other County facilities, public libraries are heavily used by the public and thus require more frequent updating and preventative maintenance. The majority of library facilities are 20-40 years old and require preventative maintenance and comprehensive repairs.

OPERATING IMPACT (000,S)	
DEBT SERVICE	598
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	598
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 10 5985
CUMULATIVE APPROP. THRU	FY 10 1245
APPROPRIATION REQUESTED	1345
BONDS SOLD	925
OTHER FUNDS	320
TOTAL FUNDS RECEIVED	1245
EXPENDITURES & ENCUMBRANCES	1245
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719213	NEW CARROLLTON BRANCH LIBRARY	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Continued
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity	CLASS	Rehabilitation
ADDRESS	7414 Riverdale Road	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	433	0	14	419	0	0	419	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7357	174	110	7073	0	0	0	2803	4270	0	0
EQUIP	535	0	0	535	0	0	0	24	511	0	0
OTHER	100	0	0	100	0	0	0	0	100	0	0
TOTAL	8425	174	124	8127	0	0	419	2827	4881	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	8425	298	0	8127	0	0	419	2827	4881	0	0
TOTAL	8425	298	0	8127	0	0	419	2827	4881	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the New Carrollton Branch Library. Plans include relocating the entrance to make it more accessible, improving the access from the parking area, expanding the upper level public service area, replacing the elevator and making some other design changes to improve functionality.

JUSTIFICATION: The New Carrollton Branch is over 30 years old and needs refurbishing. Accessibility is an issue and new technologies need to be accommodated.

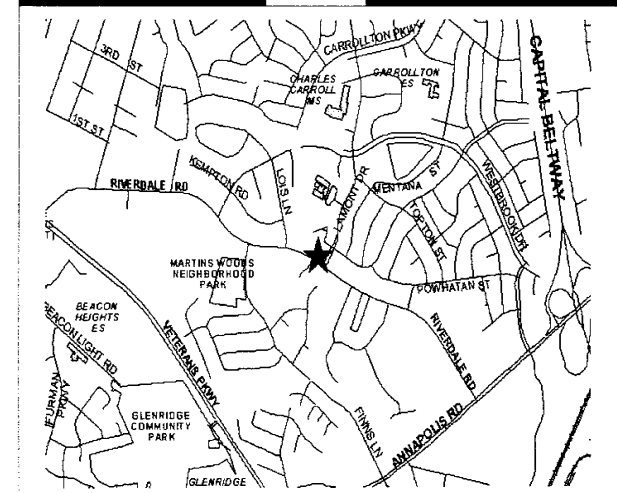
OPERATING IMPACT (000,S)	
DEBT SERVICE	758
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	758
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 10 8425
CUMULATIVE APPROP. THRU	FY 10 298
APPROPRIATION REQUESTED	0
BONDS SOLD	298
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	298
EXPENDITURES & ENCUMBRANCES	298
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719313	SOUTH BOWIE BRANCH	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Continued
PLANNING AREA	Bowie Vicinity	CLASS	New Construction
ADDRESS	South Bowie Area	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	900	627	273	0	0	0	0	0	0	0	0
LAND	1104	0	1104	0	0	0	0	0	0	0	0
CONST	10500	0	10000	500	0	500	0	0	0	0	0
EQUIP	30	0	30	0	0	0	0	0	0	0	0
OTHER	1530	0	1530	0	0	0	0	0	0	0	0
TOTAL	14064	627	12937	500	0	500	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	14064	830	12734	500	0	500	0	0	0	0	0
TOTAL	14064	830	12734	500	0	500	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new branch library on Central Avenue in the South Bowie/Mitchellville area. The new facility will be approximately 45,000 square feet.

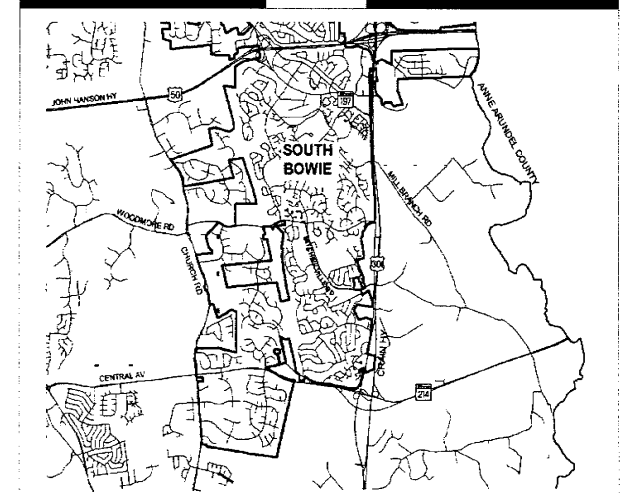
JUSTIFICATION: Due to development in the area, a new library is warranted to meet the needs of the growing community.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1266
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1266
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 10 13564
CUMULATIVE APPROP. THRU	FY 10 13564
APPROPRIATION REQUESTED	0
BONDS SOLD	13564
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	13564
EXPENDITURES & ENCUMBRANCES	13564
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Complete
PERCENT COMPLETED	96
ESTIMATED COMPLETION DATE	06/2011

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719513	SURRATTS-CLINTON BRANCH RENOVATION	LIBRARY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	9400 Piscataway Road	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	300	0	0	300	0	0	0	0	0	300	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4040	0	0	4040	0	0	0	0	0	4040	0
EQUIP	100	0	0	100	0	0	0	0	0	100	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4440	0	0	4440	0	0	0	0	0	4440	0

FUNDING SCHEDULE (000,S)											
G O BDS	4440	0	0	4440	0	0	0	0	0	4440	0
TOTAL	4440	0	0	4440	0	0	0	0	0	4440	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the existing space and adding an additional 10,000 square feet of space to expand the children's and adult services areas. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.

JUSTIFICATION: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	400
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	400
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP

