

## HEALTH DEPARTMENT

### Agency Description

The Prince George's County Health Department operates under the general supervision of the Maryland Department of Health and Mental Hygiene and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the Department is responsible for cooperating with Federal agencies in the implementation of Federal programs and requirements.

### Facilities

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves Southern Prince George's County and the Cheverly Health Center, located in Cheverly, serves residents in the Northern and Central parts of Prince George's County. The Department also operates programs at several leased locations.

### Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

### FY 2011 Funding Source

- None

### FY 2011-2016 Program Highlights

- Planning for the Regional Health and Human Services Center will begin in FY 2014 and construction is scheduled to begin in FY 2015. The Center will provide a one-stop full-service health and human service facility.

### New Projects

None

### Deleted Projects

None

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : HEALTH DEPARTMENT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	400	0	0	400	0	0	0	400	0	0	0
LAND	1000	0	0	1000	0	0	0	0	1000	0	0
CONST	6000	0	0	6000	0	0	0	0	6000	0	0
EQUIP	100	0	0	100	0	0	0	0	100	0	0
OTHER	750	0	0	750	0	0	0	0	750	0	0
<b>TOTAL</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7850</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	8250	0	0	8250	0	0	0	400	7850	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7850</b>	<b>0</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**HEALTH DEPARTMENT**

<b>CIP - ID</b>	<b>PROJECT NAME</b>	<b>ADDRESS</b>	<b>PLANNING AREA</b>	<b>PROJECT CLASS</b>	<b>COST (000)</b>	<b>COMPL DATE</b>
II 700034	REGIONAL HEALTH AND HUMAN SERV	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8250	06/2015
<b>AGENCY TOTAL</b>					<b>8250</b>	

TOTAL PROJECTS = 1

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**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
II700034	REGIONAL HEALTH AND HUMAN SERVICES CENTER	HEALTH DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Health Service Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	400	0	0	400	0	0	0	400	0	0	0
LAND	1000	0	0	1000	0	0	0	0	1000	0	0
CONST	6000	0	0	6000	0	0	0	0	6000	0	0
EQUIP	100	0	0	100	0	0	0	0	100	0	0
OTHER	750	0	0	750	0	0	0	0	750	0	0
<b>TOTAL</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7850</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	8250	0	0	8250	0	0	0	400	7850	0	0
<b>TOTAL</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>8250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7850</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of constructing a new facility to provide a one-stop full-service health and human service facility. Services will be provided by the Department of Social Services, Department of Family Services and the Health Department. A central eligibility center for clients served by all agencies will be established utilizing existing staff resources. Additional County agencies could be located in this facility based on the service provided in the community.

**JUSTIFICATION:** This project will reduce the number of locations that clients must visit to access services provided by Health and Human Service agencies.

OPERATING IMPACT (000,S)	
DEBT SERVICE	742
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>742</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**MAP**

