

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**DEPARTMENT OF CORRECTIONS**

**Agency Description**

The Department was created under the provisions of Article 25A, Section 5(c) of the State Code, which grants chartered counties the authority to establish, maintain, regulate and control houses of correction or detention, and to regulate all persons confined therein. The Director of Corrections, who is appointed by the County Executive, is responsible for the safekeeping, care and feeding of all prisoners in his custody, as well as maintaining a continuous liaison with County and State criminal justice agencies.

**Facilities**

The Prince George's County Correctional Center is located in Upper Marlboro. It reflects state-of-the-art architectural design and space utilization. The physical plant allows the correctional officer to remain inside the housing area, which gives the officers greater interaction and control over the inmates they supervise.

**Needs Assessment**

The Prince George's County Correctional Center is operating at capacity and an expansion of the facility is required.

**FY 2011 Funding Source**

- General Obligation Bonds – 100%

**FY 2011-2016 Program Highlights**

- The construction of two new housing units will be completed under the Housing Units Expansion project.
- The planning for a modern stand-alone kitchen will begin under the Kitchen Facility Replacement project.

**New Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>
JT561873	Medical Unit Renovation and Expansion

**Deleted Projects**

None

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : CORRECTIONS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	5028	1678	978	2372	118	940	1224	30	30	30	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	54258	37	21288	32933	4327	5449	5395	7681	9861	220	0
EQUIP	3585	0	750	2835	555	555	275	850	600	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>62871</b>	<b>1715</b>	<b>23016</b>	<b>38140</b>	<b>5000</b>	<b>6944</b>	<b>6894</b>	<b>8561</b>	<b>10491</b>	<b>250</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	40540	1426	13546	25568	5000	6944	3548	4430	5396	250	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	20922	357	7993	12572	0	0	3346	4131	5095	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	1409	1409	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>62871</b>	<b>3192</b>	<b>21539</b>	<b>38140</b>	<b>5000</b>	<b>6944</b>	<b>6894</b>	<b>8561</b>	<b>10491</b>	<b>250</b>	<b>0</b>

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**CORRECTIONS**

<b>CIP - ID</b>	<b>PROJECT NAME</b>	<b>ADDRESS</b>	<b>PLANNING AREA</b>	<b>PROJECT CLASS</b>	<b>COST (000)</b>	<b>COMPL DATE</b>
JT 561573	DETENTION CENTER HOUSING RENOV	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	3154	06/2011
JT 561773	DETENTION CENTER IMPROVEMENTS	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	2880	06/2016
JT 561673	HOUSING UNITS EXPANSION	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	19867	06/2011
JT 561973	KITCHEN FACILITY REPLACEMENT	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REPLACEMENT	10524	10/2011
JT 562173	MEDICAL UNIT RENOVATION AND EX	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	9570	02/2014
JT 561873	WORK RELEASE TREATMENT FACILIT	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	16876	06/2015
<b>AGENCY TOTAL</b>					<b>62871</b>	

TOTAL PROJECTS = 6

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**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
JT561573	DETENTION CENTER HOUSING RENOVATIONS	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Rehabilitation
ADDRESS	13400 Dille Drive	FUNCTION	Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	101	101	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3053	37	1106	1910	315	1595	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3154</b>	<b>138</b>	<b>1106</b>	<b>1910</b>	<b>315</b>	<b>1595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O B D S	2223	0	313	1910	315	1595	0	0	0	0	0
STATE	715	357	358	0	0	0	0	0	0	0	0
OTHER	216	216	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3154</b>	<b>573</b>	<b>671</b>	<b>1910</b>	<b>315</b>	<b>1595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will upgrade and refurbish the original housing units in the County Detention Center. Metal ceilings and new lighting fixtures will be installed. Duct work and grills will be painted. All interior walls of the cells and dayroom areas will be painted. The flooring will also be replaced.

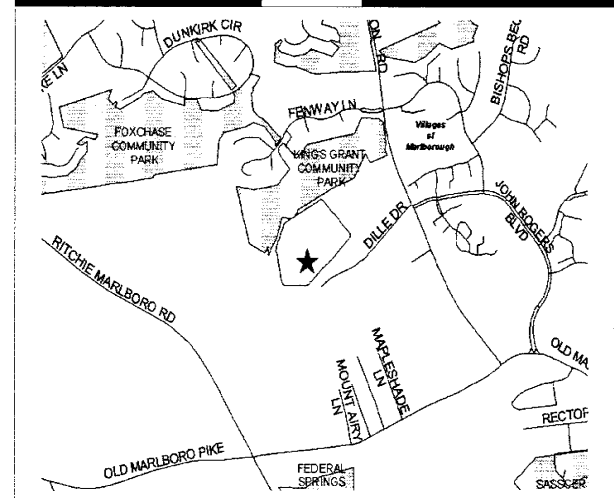
**JUSTIFICATION:** The Detention Center opened in 1987. The cells in the housing units were designed for single occupancy. A surge in the inmate population required a conversion to double cells. The extra wear and tear on the facility created in part by the additional inmate population and the absence of any major improvements to date, creates the need for this project.

OPERATING IMPACT (000,S)	
DEBT SERVICE	200
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>200</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 10 3154
CUMULATIVE APPROP. THRU	FY 10 1244
<b>APPROPRIATION REQUESTED</b>	<b>315</b>
BONDS SOLD	313
OTHER FUNDS	931
TOTAL FUNDS RECEIVED	1244
EXPENDITURES & ENCUMBRANCES	1244
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	18
ESTIMATED COMPLETION DATE	06/2011

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
JT561773	DETENTION CENTER IMPROVEMENTS 2	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Six Upper Marlboro & Vicinity 13400 Dille Drive	STATUS CLASS FUNCTION	Revised Rehabilitation Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	225	0	30	195	30	40	35	30	30	30	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2655	0	1000	1655	270	460	165	270	270	220	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2880</b>	<b>0</b>	<b>1030</b>	<b>1850</b>	<b>300</b>	<b>500</b>	<b>200</b>	<b>300</b>	<b>300</b>	<b>250</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	2880	0	1030	1850	300	500	200	300	300	250	0
<b>TOTAL</b>	<b>2880</b>	<b>0</b>	<b>1030</b>	<b>1850</b>	<b>300</b>	<b>500</b>	<b>200</b>	<b>300</b>	<b>300</b>	<b>250</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for renovations and improvements to various areas in the County Correctional Center. Funds may be used to make major repairs and replace equipment in the existing kitchen until the new one is built. Funds will be used to replace flooring in inmate housing units and administrative areas in the Correctional Center. Surveillance systems and technology initiatives will also be funded by this project.

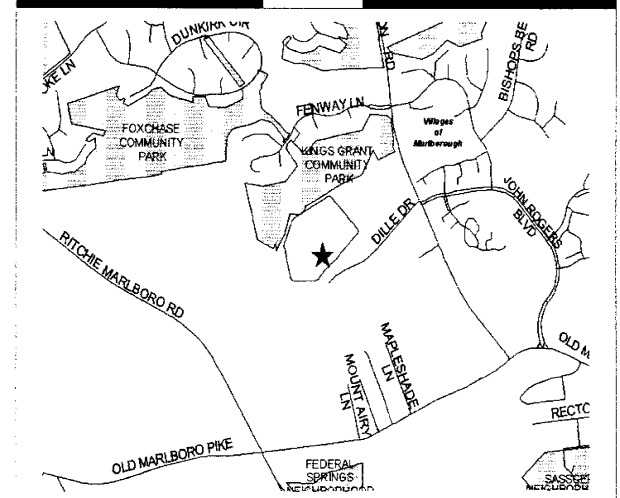
**JUSTIFICATION:** The Correctional Center is 22 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Surveillance systems and technology need to be modernized.

OPERATING IMPACT (000,S)	
DEBT SERVICE	259
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>259</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 10 2580
CUMULATIVE APPROP. THRU	FY 10 1030
<b>APPROPRIATION REQUESTED</b>	<b>300</b>
BONDS SOLD	1030
OTHER FUNDS	0
<b>TOTAL FUNDS RECEIVED</b>	<b>1030</b>
EXPENDITURES & ENCUMBRANCES	1030
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2016

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
JT561673	HOUSING UNITS EXPANSION	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Six Upper Marlboro & Vicinity 13400 Dille Drive	STATUS CLASS FUNCTION	Revised Addition Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	1225	934	291	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	18392	0	17312	1080	1080	0	0	0	0	0	0
EQUIP	250	0	250	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>19867</b>	<b>934</b>	<b>17853</b>	<b>1080</b>	<b>1080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O BDS	11832	1426	9326	1080	1080	0	0	0	0	0	0
STATE	7635	0	7635	0	0	0	0	0	0	0	0
OTHER	400	400	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>19867</b>	<b>1826</b>	<b>16961</b>	<b>1080</b>	<b>1080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will add two 96-bed housing units to the County Correctional Center. The permanent bed space capacity will increase from 1,332 beds to 1,524 beds. "Other" funding came from a general fund transfer in FY 2007.

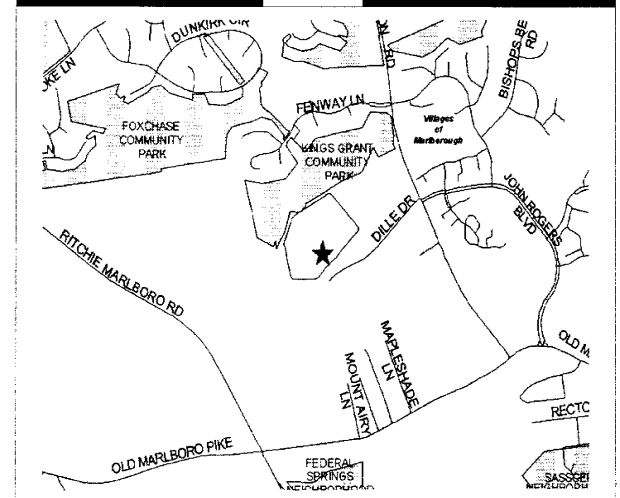
**JUSTIFICATION:** The additional permanent beds will allow the Department of Corrections to discontinue the practice of housing inmates in dayroom areas and improve overall housing unit management.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1065
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1065</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 10 19867
CUMULATIVE APPROP. THRU	FY 10 18787
<b>APPROPRIATION REQUESTED</b>	<b>1080</b>
BONDS SOLD	10752
OTHER FUNDS	8035
TOTAL FUNDS RECEIVED	18787
EXPENDITURES & ENCUMBRANCES	18787
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	94
ESTIMATED COMPLETION DATE	06/2011

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
JT561973	KITCHEN FACILITY REPLACEMENT	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Six Upper Marlboro & Vicinity 13400 Dille Drive	STATUS CLASS FUNCTION	Revised Replacement Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	988	243	657	88	88	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7926	0	1870	6056	2662	3394	0	0	0	0	0
EQUIP	1610	0	500	1110	555	555	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10524</b>	<b>243</b>	<b>3027</b>	<b>7254</b>	<b>3305</b>	<b>3949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	10131	0	2877	7254	3305	3949	0	0	0	0	0
OTHER	393	393	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10524</b>	<b>393</b>	<b>2877</b>	<b>7254</b>	<b>3305</b>	<b>3949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** A modern 14,000 square foot stand-alone kitchen will be built above ground at the County Correctional Center to replace the original kitchen that is located on the basement level. It will have the capacity to produce 6,000 meals a day. The existing kitchen comprising 11,650 square feet will be renovated to provide additional storage and laundry space.

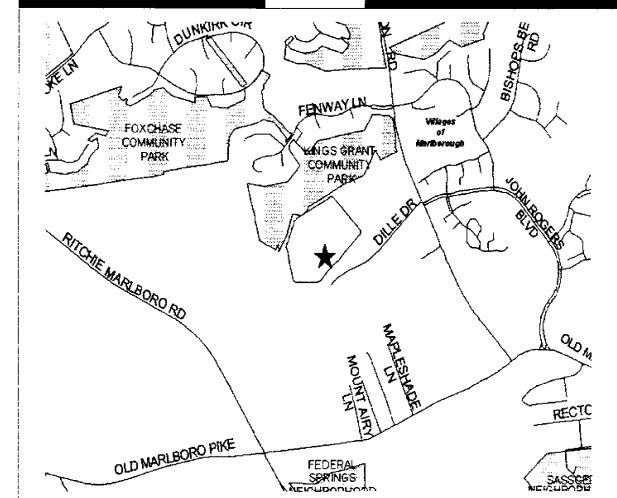
**JUSTIFICATION:** Relocating the kitchen from the basement will improve meal distribution and reduce maintenance costs. Meal distribution will not be dependent on elevators. Separate HVAC, plumbing and electrical systems will improve efficiency. The renovation of the existing kitchen into additional storage space for inmate property and an expanded laundry room will improve the effectiveness and efficiency of these operations.

OPERATING IMPACT (000,S)	
DEBT SERVICE	912
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	912
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 10 8120
CUMULATIVE APPROP. THRU	FY 10 3270
<b>APPROPRIATION REQUESTED</b>	<b>3305</b>
BONDS SOLD	2877
OTHER FUNDS	393
TOTAL FUNDS RECEIVED	3270
EXPENDITURES & ENCUMBRANCES	3270
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	31
ESTIMATED COMPLETION DATE	10/2011

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
JT562173	MEDICAL UNIT RENOVATION AND EXPANSION	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Addition
ADDRESS	13400 Dille Drive	FUNCTION	Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	900	0	0	900	0	900	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7845	0	0	7845	0	0	5230	2615	0	0	0
EQUIP	825	0	0	825	0	0	275	550	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9570</b>	<b>0</b>	<b>0</b>	<b>9570</b>	<b>0</b>	<b>900</b>	<b>5505</b>	<b>3165</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O BDS	5235	0	0	5235	0	900	2753	1582	0	0	0
STATE	4335	0	0	4335	0	0	2752	1583	0	0	0
<b>TOTAL</b>	<b>9570</b>	<b>0</b>	<b>0</b>	<b>9570</b>	<b>0</b>	<b>900</b>	<b>5505</b>	<b>3165</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The expansion will add 7,500 square feet of space and comprise the following: 26 beds including 12 isolation cells, a triage exam room with an adjacent isolation cell, an expanded nurses' station, four additional exam rooms with an in-wall oxygen system, physicians office space, officer's station for the Sick Call Officer, upgrade of the Security Control Station, new ventilation and HVAC systems, additional administration spaces, relocated staff toilet, and two additional storage rooms.

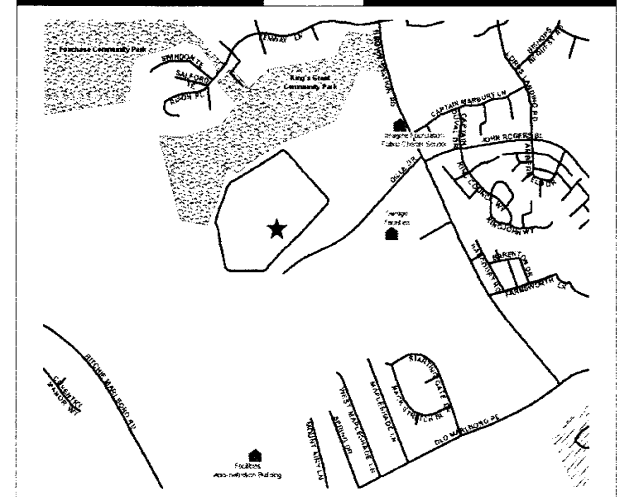
**JUSTIFICATION:** The expansion will provide more capacity and a safer environment for inmates, medical staff and correctional officers. The number of inmates with mental health issues has increased to a point where psychotropic medications are prescribed for some 25% of the population. Inmates with severe cases require isolation and continuous monitoring by medical staff and correctional officers. Additional exam rooms and administration spaces will improve the overall efficiency of operations and improve outcomes for inmates requiring medical care.

OPERATING IMPACT (000,S)	
DEBT SERVICE	471
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>471</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	02/2014

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
JT561873	WORK RELEASE TREATMENT FACILITY	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Addition
ADDRESS	13400 Dille Drive	FUNCTION	Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	1589	400	0	1189	0	0	1189	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	14387	0	0	14387	0	0	0	4796	9591	0	0
EQUIP	900	0	0	900	0	0	0	300	600	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16876</b>	<b>400</b>	<b>0</b>	<b>16476</b>	<b>0</b>	<b>0</b>	<b>1189</b>	<b>5096</b>	<b>10191</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	8239	0	0	8239	0	0	595	2548	5096	0	0
STATE	8237	0	0	8237	0	0	594	2548	5095	0	0
OTHER	400	400	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16876</b>	<b>400</b>	<b>0</b>	<b>16476</b>	<b>0</b>	<b>0</b>	<b>1189</b>	<b>5096</b>	<b>10191</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** A residential work release treatment facility for adult male and female offenders will be built on the site of the County Correctional Center. The facility will contain 128 beds for work release inmates and 40 beds for detox treatment. The Department of Corrections will be responsible for security and case management services. Health Department counselors will provide treatment services.

**JUSTIFICATION:** Work Release provides an important alternative to incarceration and reduces the inmate population in the County Correctional Center. Offenders are able to satisfy sanctions and remain employed. Employment allows them to provide support for dependent family members. Participants are required to pay fees and wages are applied directly to court-ordered fines, restitution, and child support payments.

OPERATING IMPACT (000,S)	
DEBT SERVICE	742
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>742</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 10 14927
CUMULATIVE APPROP. THRU	FY 10 400
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**MAP**

