

PERMITS AND REVIEW - 11

The Permits and Review Division ensures the health, safety and welfare of County residents and businesses through plans review and permit issuance of all construction undertaken in the County and the expedited processing of special projects. This Division reviews building, grading and electrical permits for residential and commercial work, and reviews all site, grading, floodplain, stormwater management, electrical, mechanical, structural, energy and fire plans to ensure compliance with building, fire and electrical codes.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 1,404,952	\$ 1,618,100	\$ 1,476,300	\$ 1,369,700	-15.4%
Fringe Benefits	372,767	282,400	282,400	342,700	21.4%
Operating Expenses	466,147	473,300	473,300	405,600	-14.3%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 2,243,866	\$ 2,373,800	\$ 2,232,000	\$ 2,118,000	-10.8%
Recoveries	0	(62,300)	(62,300)	(62,300)	0%
TOTAL	\$ 2,243,866	\$ 2,311,500	\$ 2,169,700	\$ 2,055,700	-11.1%
STAFF					
Full Time - Civilian	-	28	-	26	-7.1%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%