

ENGINEERING - 06

The Division of Engineering consists of two operating units, Engineering Services and Construction Regulation. Engineering issues permits, inspects and approves all construction within the County rights-of-way and also represents the Department on the Subdivision Review Committee and before the County Board of Appeals.

Engineering Services reviews all permit applications and engineering plans for work within public rights-of way; designs all non-CIP projects; inspects County bridges; reviews requests for special exemptions from normal construction requirements; processes petitions to close streets; and implements the County Road Ordinance.

Construction Regulation inspects construction for conformance to County standards and tests the materials used for quality and suitability; periodically inspects the existing infrastructure (bridges, sidewalks, driveway aprons, roadways, Storm Drainage structures, etc.); and manages the Department's contracts for resurfacing and sidewalk replacement.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 1,918,199	\$ 2,207,400	\$ 1,982,900	\$ 2,183,000	-1.1%
Fringe Benefits	431,133	491,500	462,700	565,400	15%
Operating Expenses	544,923	427,500	370,200	349,900	-18.2%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 2,894,255	\$ 3,126,400	\$ 2,815,800	\$ 3,098,300	-0.9%
Recoveries	(252,519)	(209,800)	(260,300)	(232,000)	10.6%
TOTAL	\$ 2,641,736	\$ 2,916,600	\$ 2,555,500	\$ 2,866,300	-1.7%
STAFF					
Full Time - Civilian	-	42	-	41	-2.4%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%