

DEPARTMENT OF ENVIRONMENTAL
RESOURCES – 54

GRANTS

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATE	FY2004 PROPOSED	CHANGE FY2003-FY2004	
EXPENDITURE SUMMARY						
Compensation	\$ 24,038	\$ 32,050	\$ 32,050	\$ 214,300	568.6%	
Fringe Benefits	7,462	9,950	9,950	68,400	587.4%	
Operating Expenses	26,500	586,700	586,700	1,105,100	88.4%	
Capital Outlay	0	0	0	0	0.0%	
SUB TOTAL	\$ 58,000	\$ 628,700	\$ 628,700	\$ 1,387,800	120.7%	
Recoveries	0	0	0	0	0.0%	
TOTAL AGENCY GRANTS	\$ 58,000	\$ 628,700	\$ 628,700	\$ 1,387,800	120.7%	
<p>In FY2004, the Department will continue the Chesapeake Bay Critical Area Grant, which funds the County's participation in this State program, and the Animal Management Volunteer/Humane Education Grant, which supports adoption of abandoned animals. The Department will also receive additional grants to support stormwater management efforts.</p>						
POSITION SUMMARY	FT	FY2003 PT	LTGF	FT	FY2004 PT	LTGF
Agency Total	0	0	0	0	0	0
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2003 ESTIMATE	FY 2004 PROPOSED	CHANGE FY2003-FY2004	
Animal Management Volunteer/Humane Educ.	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,000	-40%	
Chesapeake Bay Critical Area (MD DNR)	31,500	42,000	42,000	42,000	0%	
MDR/NOAA	-	10,000	10,000	20,000	100%	
National Fish Wildlife	-	25,000	25,000	25,000	0%	
Hazard Mitigation Plan Development	-	75,000	75,000	75,000	0%	
Chesapeake Bay Trust	-	10,000	10,000	20,000	100%	
Septic System GIS Database	-	40,000	40,000	80,094	100%	
Septic System (Areas of Concern)	-	21,700	21,700	43,700	101%	
Upper Patuxent River LID Retrofit	-	40,000	40,000	16,000	-60%	
FEMA (GIS Topographic Layers)	-	360,000	360,000	358,500	0%	
Project Impact	21,500	-	-	315,000		
Cooperative Technical Communitis	-	-	-	139,500		
Anacostia River Flood Warning	-	-	-	250,000		
DEPARTMENT OF ENVIRONMENTAL RESOURCI	\$ 58,000	\$ 628,700	\$ 628,700	\$ 1,387,800	121%	