

COMMUNITY STANDARDS - 12

The Community Standards Division enforces the following County codes: building, electrical, mechanical, LP gas, accessibility, energy grading, stormwater management, commercial/industrial property maintenance, housing (single and multi-family) and zoning. In addition, the Division provides oversight for the third party inspection program for commercial construction in the County. The Division also issues business licenses and special permits and provides the enforcement related to these activities.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 4,100,121	\$ 4,412,300	\$ 4,215,600	\$ 4,741,700	7.5%
Fringe Benefits	829,271	986,300	986,300	1,186,500	20.3%
Operating Expenses	465,580	501,100	466,100	631,900	26.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 5,394,972	\$ 5,899,700	\$ 5,668,000	\$ 6,560,100	11.2%
Recoveries	(2,947,333)	(3,094,300)	(3,006,100)	(3,926,300)	26.9%
TOTAL	\$ 2,447,639	\$ 2,805,400	\$ 2,661,900	\$ 2,633,800	-6.1%
STAFF					
Full Time - Civilian	-	97	-	103	6.2%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%