

**ANIMAL MANAGEMENT - 16**

The Animal Management Division licenses dogs, cats and ferrets; impounds and assists strays, vicious or sick animals; inspects holding facilities and pet stores; investigates animal cruelty complaints; and maintains animal adoption and redemption programs. Volunteer and educational programs are provided to encourage proper care and humane treatment of animals. The care and feeding of animals, maintenance of the kennel area, receiving of calls and euthanasia services are currently provided under contract.

	<b>FY2002 ACTUAL</b>	<b>FY2003 BUDGET</b>	<b>FY2003 ESTIMATED</b>	<b>FY2004 PROPOSED</b>	<b>CHANGE FY2003-FY2004</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 1,052,268	\$ 989,700	\$ 1,076,200	\$ 1,088,400	10%
Fringe Benefits	199,584	221,200	221,200	272,300	23.1%
Operating Expenses	1,367,909	1,273,100	1,261,000	1,303,100	2.4%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 2,619,761</b>	<b>\$ 2,484,000</b>	<b>\$ 2,558,400</b>	<b>\$ 2,663,800</b>	<b>7.2%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 2,619,761</b>	<b>\$ 2,484,000</b>	<b>\$ 2,558,400</b>	<b>\$ 2,663,800</b>	<b>7.2%</b>
<b>STAFF</b>					
Full Time - Civilian	-	24	-	24	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term Grant	-	0	-	0	0%