

OFFICE OF THE FIRE CHIEF - 01

The Office of the Fire Chief is the focal point of the operations of the Prince George's County Fire/EMS Department. The Fire Chief and his staff oversee the entire operation of the Department and are responsible for the adequate delivery of services to the citizens of Prince George's County. The Fire Chief is also charged with overseeing the activities of the volunteer fire companies in Prince George's County. Housed in this Office are the Offices of Emergency Management and Public Information, as well as legal affairs coordination.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 1,287,806	\$ 1,277,200	\$ 1,190,600	\$ 1,325,800	3.8%
Fringe Benefits	333,233	455,400	425,000	528,300	16%
Operating Expenses	144,617	56,400	96,200	91,900	62.9%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 1,765,656	\$ 1,789,000	\$ 1,711,800	\$ 1,946,000	8.8%
Recoveries	(143,283)	0	0	(210,700)	0%
TOTAL	\$ 1,622,373	\$ 1,789,000	\$ 1,711,800	\$ 1,735,300	-3%
STAFF					
Full Time - Civilian	-	15	-	16	6.7%
Full Time - Sworn	-	3	-	3	0%
Part Time	-	0	-	2	100%
Limited Term Grant	-	0	-	0	0%