

EXPENDITURE SUMMARY	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATE	FY2004 PROPOSED	CHANGE FY2003-FY2004
Compensation	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fringe Benefits	0	0	0	0	0.0%
Operating Expenses	3,000	494,200	275,900	0	-100.0%
Capital Outlay	30,100	0	106,300	0	0.0%
Sub-Total	\$ 33,100	\$ 494,200	\$ 382,200	\$ 0	-100.0%
Recoveries	0	(148,300)	(14,100)	0	-100.0%
<b>TOTAL</b>	<b>\$ 33,100</b>	<b>\$ 345,900</b>	<b>\$ 368,100</b>	<b>\$ 0</b>	<b>-100.0%</b>

In FY2003, the Department received a \$107,000 grant from the Maryland Emergency Management Agency (MEMA) for the purchase of equipment.

The Department received an award in FY2003 in the amount of \$14,100 from the Maryland Institute for Emergency Medical Services Systems (MIEMSS) for the purchase of a monitor defibrillator and automatic external defibrillators. The Department matched the grant at \$14,100.

POSITION SUMMARY	FY2003			FY2004		
	FT	PT	TOTAL	FT	PT	TOTAL
TOTAL	0	0	0	0	0	0

GRANT PROGRAM	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATE	FY2004 PROPOSED	CHANGE FY2003-FY2004
MEMA Grant	\$ 0	\$ 0	\$ 107,400	\$ 0	0.0%
National Safe Kids	3,000	0	0	0	0.0%
MIEMSS Grant	30,100	0	14,100	0	0.0%
State Domestic Preparedness Equipment	0	0	246,600	0	0.0%
FEMA Grant	0	345,900	0	0	-100.0%
Sub-Total	\$ 33,100	\$ 345,900	\$ 368,100	\$ 0	-100.0%
County Contribution	0	148,300	14,100	0	-100.0%
<b>TOTAL GRANTS SPENDING</b>	<b>\$ 33,100</b>	<b>\$ 494,200</b>	<b>\$ 382,200</b>	<b>\$ 0</b>	<b>-100.0%</b>

COUNTY CONTRIBUTION TO GRANTS					
PROGRAM	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATE	FY2004 PROPOSED	CHANGE FY2003-FY2004
FEMA Grant	0	148,300	0	0	-100.0%
MIEMSS	0	0	14,100	0	0.0%
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 148,300</b>	<b>\$ 14,100</b>	<b>\$ 0</b>	<b>0.0%</b>