

EMERGENCY OPERATIONS - 11

Emergency Operations consolidates control of the County's emergency responders within the Fire/EMS Department organizational structure. Headed by one of the Department's Deputy Chiefs, the Emergency Operations Command oversees Fire/EMS Operations, Advanced Emergency Medical Services, and the Office of Quality Assurance and Health System accountability reporting. The Northern and Southern Division Commands of Fire/EMS Operations function under the Emergency Operations Command.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 39,493,563	\$ 39,827,700	\$ 43,134,800	\$ 39,487,600	-0.9%
Fringe Benefits	13,716,792	14,202,500	15,765,300	15,731,800	10.8%
Operating Expenses	2,359,923	1,441,300	1,521,400	1,616,400	12.1%
Capital Outlay	15,000	0	0	0	0%
Sub-Total	\$ 55,585,278	\$ 55,471,500	\$ 60,421,500	\$ 56,835,800	2.5%
Recoveries	(2,751)	0	0	0	0%
TOTAL	\$ 55,582,527	\$ 55,471,500	\$ 60,421,500	\$ 56,835,800	2.5%
STAFF					
Full Time - Civilian	-	17	-	11	-35.3%
Full Time - Sworn	-	673	-	644	-4.3%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%