

BUREAU OF SUPPORT SERVICES - 03

The Bureau of Support Services is divided into four major areas - the Criminal Investigations Division (CID), Narcotics Enforcement Division, Forensic Services Division, and the Special Operations Division. CID is tasked with major crime investigations including Homicide, Sexual Assaults, Domestic Investigation, Robbery, Evidence, Repeat Offenders, Auto Theft, and Check and Fraud. The Forensic Services laboratories (Drugs, Firearms, Serology/DNA, and Evidence) are also part of CID. The Narcotics Enforcement Division is comprised of the Major Narcotics, Street Narcotics, and Intelligence Sections. The Special Operations Division includes the Tactical Special Enforcement, Traffic Enforcement, Special Assignments and Special Events section.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 22,874,770	\$ 20,926,400	\$ 21,523,500	\$ 18,328,000	-12.4%
Fringe Benefits	5,226,577	5,173,000	5,316,400	6,990,700	35.1%
Operating Expenses	8,203,469	2,547,300	2,652,700	1,939,100	-23.9%
Capital Outlay	67,348	73,000	40,000	0	-100%
Sub-Total	\$ 36,372,164	\$ 28,719,700	\$ 29,532,600	\$ 27,257,800	-5.1%
Recoveries	(20,972)	0	0	0	0%
TOTAL	\$ 36,351,192	\$ 28,719,700	\$ 29,532,600	\$ 27,257,800	-5.1%
STAFF					
Full Time - Civilian	-	55	-	49	-10.9%
Full Time - Sworn	-	266	-	215	-19.2%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%