

**BUREAU OF PATROL - 02**

The Bureau of Patrol is responsible for the basic patrol functions throughout the County. There are six police districts and each district station is comprised of a patrol section, an investigative section, burglary patrol officers, and a traffic enforcement officer. The Community Services Division of the Bureau of Patrol includes the Community Oriented Policing Program, the Youth Services Program, and School Resources. The School Resources section conducts the safety education effort in County schools including the Drug Abuse Resistance Education (DARE) program. The crossing guards function is included in the Division as well.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 55,159,995	\$ 65,057,500	\$ 65,868,300	\$ 65,183,300	0.2%
Fringe Benefits	14,482,557	16,082,100	16,289,600	21,213,400	31.9%
Operating Expenses	1,769,016	322,700	586,500	190,800	-40.9%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 71,411,568</b>	<b>\$ 81,462,300</b>	<b>\$ 82,744,400</b>	<b>\$ 86,587,500</b>	<b>6.3%</b>
Recoveries	(69,358)	(310,000)	(185,000)	(310,000)	0%
<b>TOTAL</b>	<b>\$ 71,342,210</b>	<b>\$ 81,152,300</b>	<b>\$ 82,559,400</b>	<b>\$ 86,277,500</b>	<b>6.3%</b>
<b>STAFF</b>					
Full Time - Civilian	-	84	-	82	-2.4%
Full Time - Sworn	-	1,026	-	1,072	4.5%
Part Time	-	138	-	138	0%
Limited Term Grant	-	0	-	0	0%