

DEPT OF HOUSING & COMMUNITY DEVELOPMENT - 78

STAFF SUMMARY

	FY2002 BUDGET	FY2003 BUDGET	FY2004 PROPOSED	CHANGE FY2003- FY2004
GENERAL FUND STAFF				
Full Time - Civilian	10	12	11	-1
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term Grant Funded	0	0	0	0
OTHER STAFF				
Full Time - Civilian	96	100	101	1
Full Time - Sworn	0	0	0	0
Part Time	1	0	0	0
Limited Term Grant Funded	10	14	14	0
TOTAL				
Full Time - Civilian	106	112	112	0
Full Time - Sworn	0	0	0	0
Part Time	1	0	0	0
Limited Term	10	14	14	0

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Director	1	0	0
Deputy Director	1	0	0
Associate Director	1	0	0
Administrative Specialists	5	0	0
Administrative Aides	11	0	1
Administrative Assistants	5	0	0
Accounting Service Manager	1	0	0
Accountants	6	0	0
Accounting Technicians	3	0	2
Community Developers	37	0	2
Community Developer Assistants	29	0	8
Community Developer Aides	2	0	0
Community Service Managers	2	0	0
General Clerks	5	0	1
Facility Maintenance/Service	1	0	0
Clerk Typist	1	0	0
Other	1	0	0
TOTAL	112	0	14