

DEPT OF HOUSING & COMMUNITY DEVELOPMENT - 78

PERFORMANCE MEASURES

PERFORMANCE MEASURES	FY2000 ACTUAL	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 ESTIMATED	FY2004 PROJECTED
Office of the Director					
Single Family Bond Program-2001Program	N/A	60	70	109	0
Single Family Bond Program-2002 Program	N/A	N/A	N/A	15	20
Number of new businesses attracted to the County	10	10	10	10	10
Community Planning and Development					
Linear feet of street resurfacing improvements	90,000	90,000	90,000	90,000	90,000
Square feet of sidewalk improvements	30,000	30,000	30,000	30,000	30,000
Linear feet of curb and gutter improvements	11,000	11,000	11,000	11,000	11,000
Square yards of driveway apron improvements	3,000	3,000	3,000	3,000	3,000
Linear feet of water, sewer, and storm water drainage improvements	1,200	1,200	1,200	1,200	1,200
Number of street lighting improvements	50	50	50	50	50
Housing Development					
Number of units inspected for lead based paint	481	481	481	481	481
Number of households participating in the Single Family Rehabilitation Program	40	40	40	40	40
Number of households participating in elderly housing rehabilitation programs	180	180	180	180	180
Number of households participating in special population programs	100	100	100	100	100

PERFORMANCE MEASURES

PERFORMANCE MEASURES	FY2000 ACTUAL	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 ESTIMATED	FY2004 PROJECTED
Number of households receiving assistance through HOPWA	100	100	100	100	100
Housing Assistance					
Number of public housing units rehabilitated	380	380	380	380	380
Number of Conventional public housing units leased	350	386	380	386	386
Number of units leased at Sugar Hill	10	10	11	11	11
Rental Assistance					
Number of Section 8 Substantial Rehabilitation units	471	471	471	471	471
Number of Section 8 Housing Choice Voucher units	N/A	N/A	4,331	4,331	4,331
Section 8 Housing Choice Vouchers leased	N/A	4,100	4,100	4,100	4,100
Section 8 vouchers porting from other jurisdictions	N/A	30	30	30	30
Number of Section 8 Moderate Rehabilitation Units	471	471	471	471	471

Note: Performance measures reflect information included in the Consolidated Plan FY2001 - 2005 prepared by the Prince George's County Department of Housing & Community Development. For many of these measures, FY2000-FY2002 "actuals" are instead estimates and are shown for illustrative purposes only.