

MATERNAL & CHILD HEALTH - 02

This Division offers clinical and preventive health services to women, children and their families both in public health clinics and in their homes. Women's services include prenatal and postnatal care, family planning, pregnancy testing and health and nutritional education. Children receive immunizations, developmental assessments and referrals to medical specialty care for handicapping conditions. The Division assists pregnant women and children in receiving comprehensive health care services through the Maryland Children's Health Insurance Program by providing on-site eligibility determination and managed care education and selection. Assessment, linkage and support services are provided for young fathers, as well as young men contemplating fatherhood.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 3,209,450	\$ 3,817,800	\$ 3,545,800	\$ 3,578,500	-6.3%
Fringe Benefits	715,921	880,100	813,400	864,600	-1.8%
Operating Expenses	1,664,306	1,752,500	2,211,200	1,299,000	-25.9%
Capital Outlay	11,091	0	0	0	0%
Sub-Total	\$ 5,600,768	\$ 6,450,400	\$ 6,570,400	\$ 5,742,100	-11%
Recoveries	(36,558)	(34,400)	(34,400)	(34,400)	0%
TOTAL	\$ 5,564,210	\$ 6,416,000	\$ 6,536,000	\$ 5,707,700	-11%
STAFF					
Full Time - Civilian	-	78	-	75	-3.8%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	6	-	5	-16.7%
Limited Term Grant	-	12	-	10	-16.7%