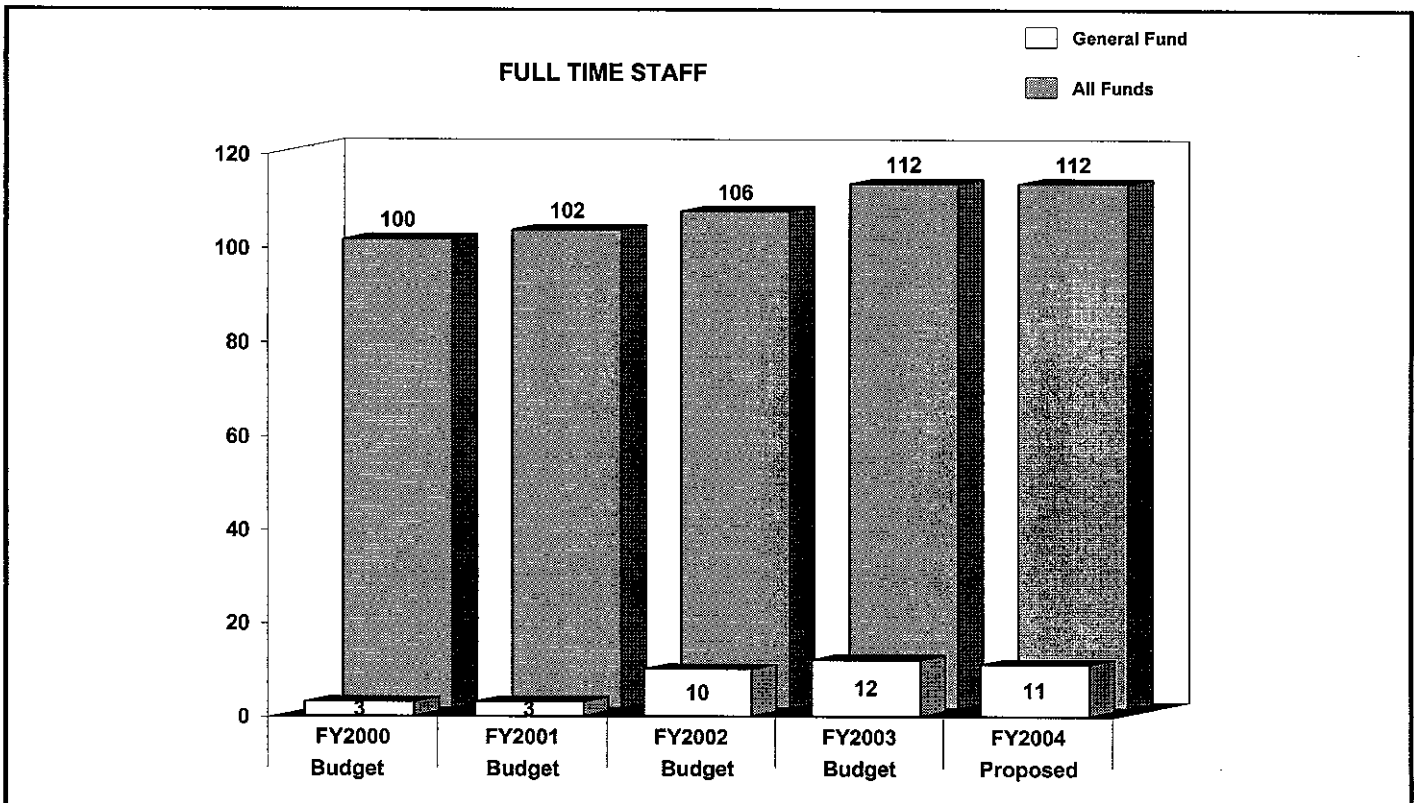


A net decrease in General Fund expenditures results primarily from a reduction in the General Fund grant to the Redevelopment Authority of Prince George's County, and the transfer of one General Fund position to grants.



One General Fund position will be charged to the FY2004 grants. The total staffing complement, however, will remain at the FY2003 level.