

**EPIDEMIOLOGY & DISEASE CONTROL - 10**

The Division provides clinical services, contact disease investigations, prevention and control activities for all residents affected or at risk of communicable diseases in Prince George's County. Immunizations, clinical services, prevention education, animal exposure management, outbreak investigations, refugee Tuberculosis screenings, partner notification, HIV counseling and testing, and mental health services for HIV infected individuals are offered through the Sexually Transmitted Disease, Tuberculosis Control, Communicable and Vector-Borne Disease Control, and the HIV/AIDS Programs. The Communicable Disease Surveillance Program maintains a database of reportable diseases, produces monthly statistics and analyzes disease trends. Surveillance staff provide disease information and statistics to the public and medical providers.

The Division administers grant programs to address specific community health problems generated by infectious diseases.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 2,066,606	\$ 2,275,300	\$ 2,338,200	\$ 2,423,900	6.5%
Fringe Benefits	446,338	524,900	536,400	585,600	11.6%
Operating Expenses	508,764	363,700	404,000	325,500	-10.5%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 3,021,708</b>	<b>\$ 3,163,900</b>	<b>\$ 3,278,600</b>	<b>\$ 3,335,000</b>	<b>5.4%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 3,021,708</b>	<b>\$ 3,163,900</b>	<b>\$ 3,278,600</b>	<b>\$ 3,335,000</b>	<b>5.4%</b>
<b>STAFF</b>					
Full Time - Civilian	-	41	-	41	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	2	-	2	0%
Limited Term Grant	-	1	-	1	0%