

ENVIRONMENTAL HEALTH - 06

The Division is responsible for the licensing and inspection of all food service, institutional, and solid waste handling facilities, private water supply and sewage disposal and the review of plans for all new and proposed facilities. The inspection of food service facilities and the environmental response to food poisoning outbreak investigations are performed by the Food Protection Program. The Plan Review/Institutional Facilities Program evaluates and approves plans for new or substantially remodeled food service, institutional and recreational facilities, and monitors the operations of geriatric care facilities, public swimming pools and spas. This program also conducts environmental lead assessments in response to cases of lead poisoned children. The Environmental Engineering Program permits on-site sewage disposal (septic) systems and individual water supplies. Subdivision plats are reviewed and approved. Landfills, rubblefills, sewage sludge utilization sites and refuse disposal vehicles are inspected, and the program monitors the handling of hazardous and infectious waste, inspects sources of air pollution and regulates open burning. All programs respond to citizen complaints.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 2,750,020	\$ 2,978,000	\$ 3,086,500	\$ 3,097,100	4%
Fringe Benefits	579,557	682,500	708,000	748,300	9.6%
Operating Expenses	163,816	167,600	168,800	173,600	3.6%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 3,493,393	\$ 3,828,100	\$ 3,963,300	\$ 4,019,000	5%
Recoveries	(63,665)	(136,900)	(136,900)	(136,900)	0%
TOTAL	\$ 3,429,728	\$ 3,691,200	\$ 3,826,400	\$ 3,882,100	5.2%
STAFF					
Full Time - Civilian	-	55	-	55	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term Grant	-	0	-	0	0%