

DOMESTIC VIOLENCE FUND

The Domestic Violence Special Revenue Fund receives monies from a marriage license surcharge (\$45 per license) and a General Fund Contribution and supports, through Annual agreement, the operating of the Family Crisis Center, a shelter for victims of domestic violence. The Center receives funds from the State of Maryland, private foundations, corporations, the general public, and the Domestic Violence Special Revenue Fund. The Fund was established to finance costs associated with the administration and operation of battered Spouse Shelters and domestic violence programs in the County.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	294,370	319,400	319,400	319,400	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 294,370	\$ 319,400	\$ 319,400	\$ 319,400	0%
Recoveries	0	0	0	0	0%
TOTAL	\$ 294,370	\$ 319,400	\$ 319,400	\$ 319,400	0%

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	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
BEGINNING FUND BALANCE	\$ 7,408	\$ 7,408	\$ 34,433	\$ 34,433	364.8%
REVENUES					
Licenses and Permits	\$ 242,395	\$ 240,400	\$ 240,400	\$ 240,400	0%
Transfer In	79,000	79,000	79,000	79,000	0%
TOTAL REVENUES	\$ 321,395	\$ 319,400	\$ 319,400	\$ 319,400	0%
EXPENDITURES					
Public Welfare	\$ 294,370	\$ 319,400	\$ 319,400	\$ 319,400	0%
TOTAL EXPENDITURES	\$ 294,370	\$ 319,400	\$ 319,400	\$ 319,400	0%
EXCESS OF REVENUES OVER EXPENDITURES	\$ 27,025	\$ 0	\$ 0	\$ 0	0%
OTHER ADJUSTMENTS	\$ 0	\$ 0	\$ 0	\$ 0	0%
ENDING FUND BALANCE	\$ 34,433	\$ 7,408	\$ 34,433	\$ 34,433	364.8%