

TREASURY - 03

The Treasury Division collects and accounts for real property taxes, business personal property taxes, and solid waste service charges. It also handles special area assessments for the County and taxes and charges for the State of Maryland, the Washington Suburban Sanitary Commission, the Maryland-National Capital Park and Planning Commission, the Washington Suburban Transit Commission and 27 municipalities in the County. Other taxes administered include recordation, transfer, energy, mobile home and hotel/motel taxes. The Treasury Division is responsible for issuing tax certifications, auditing tax adjustments, processing circuit breaker refunds, administering various tax credit programs, collecting fees associated with evictions, administering the semi-annual tax payment program and selling properties at tax sale for delinquent taxes.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 1,007,832	\$ 1,137,300	\$ 1,135,800	\$ 1,078,600	-5.2%
Fringe Benefits	231,154	253,100	270,000	294,300	16.3%
Operating Expenses	300,926	315,300	275,300	277,300	-12.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 1,539,912	\$ 1,705,700	\$ 1,681,100	\$ 1,650,200	-3.3%
Recoveries	(182,437)	(190,800)	(194,000)	(194,100)	1.7%
TOTAL	\$ 1,357,475	\$ 1,514,900	\$ 1,487,100	\$ 1,456,100	-3.9%
STAFF					
Full Time - Civilian	-	26	-	26	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%